DOCUMENT RESUME

ED 432 050 EA 029 914

TITLE	Annual Report of the Arizona Superintendent of Public Instruction: Highlights for Fiscal Year 1997-1998.
INSTITUTION	Arizona State Dept. of Education, Phoenix.
PUB DATE	1999-01-00
NOTE	562p.; For the 1994-95 report, see ED 403 306.
PUB TYPE	Numerical/Quantitative Data (110)
EDRS PRICE	MF02/PC23 Plus Postage.
DESCRIPTORS	Annual Reports; *Educational Finance; Elementary Secondary Education; *Expenditures; *School District Spending; School Funds; State Aid; Statistical Data; Tables (Data)
IDENTIFIERS	*Arizona

ABSTRACT

Arizona devoted 57.4 percent of total appropriations to education, and descriptions of how the education appropriations were spent are presented in three sections. Section 1 provides general statistical information and offers specifics on state funding and revenues; revenue by source; expenditure history; average daily membership history; state summary of number and type of public schools; pupil enrollment figures for both public and charter schools, including enrollment by grade and racial/ethnic group; private-school enrollment and statistics; state, federal, and private funds administered; programs under the State Board of Education; the annual financial report of the county school superintendents; food-service program information; definitions for per-pupil expenditures; current expenditures; and expenditures by type of fund or project. Section 2 looks at school district, county, and state data, as well as specifics on enrollment; assessed valuation; tax rates; teachers' salaries; outstanding bonds; staffing summary; actual revenues and budget and actual expenditures; and gifted programs enrollment and expenditures. The third section presents summary financial and statistical data on each of the state's charter schools and includes information on enrollment and other categories. An index of charter schools and state summaries appears at the end of this section. (RJM)

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ED 432 050

ANNUAL REPORT

of the Arizona Superintendent of Public Instruction

Highlights for Fiscal Year 1997 - 1998

- ◀Message from the Superintendent
- ◀Overview of school funding in Arizona
- ◀Annual financial reports by district

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EA 029 914

Lisa Graham Keegan, Superintendent
January 1999
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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

ARIZONA DEPARTMENT OF EDUCATION

JANUARY 15, 1999

The focus of the Arizona Department of Education's work in 1998 can be summarized in two words: achievement and accountability. As schools across the state incorporated Arizona's nationally recognized Academic Standards into their classrooms, we saw a significant increase in our students' Stanford 9 test results. Our high schools strengthened course offerings to prepare students for Arizona's Instrument to Measure Standards (AIMS). And all of our schools have sharpened their efforts on providing every student with the fundamental skills -- reading, writing and mathematics – essential to their future success.

The high school version of AIMS will be administered to all sophomores in the spring of 1999, and will become a graduation requirement for the class of 2002. Assessments in grades 3, 5 and 8 will follow in 2000. Educators, parents and students now have clear guidelines for what students should know and be able to do, and a way to measure student progress in achieving those benchmarks.

Teachers, too, will be required to demonstrate proficiency in the classroom before earning a permanent teaching certificate, in addition to passing a more rigorous paper-and-pencil test. If we are demanding excellence from our students, we can expect no less from our teaching corps.

In order to improve our financial accountability to taxpayers, the Department is developing a Student Accountability Information System, which will improve recordkeeping, reduce reporting errors, and give the public unprecedented access to budgetary information at the school level. Support for public education is contingent on public confidence that we are spending tax dollars wisely and well.

Charter schools continue to occupy an ever-expanding niche of the educational market, helping to absorb Arizona's growing student population. As parents become more informed consumers of the educational choices available, demands for accountability in this arena have also increased. We remain committed to providing parents with the information they need to make the best choice of public school – traditional or charter – for their child.

Finally, 1998 saw the end of eight years of litigation over school capital finance. With the passage of Students FIRST, the state now guarantees funding for school construction in every corner of the state, in a way that is fair and equitable to taxpayers and students.

In 1995 we articulated a belief that all students should have access to extraordinary education. Although much work remains to be done, in the past four years I believe we have made significant progress in achieving this vision. I would be remiss if I did not thank the Department staff and Arizona educators who share this vision, and who work daily to make it a reality. My deepest gratitude to you all.

Sincerely,

Lisa Graham Keegan
Superintendent of Public Instruction

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

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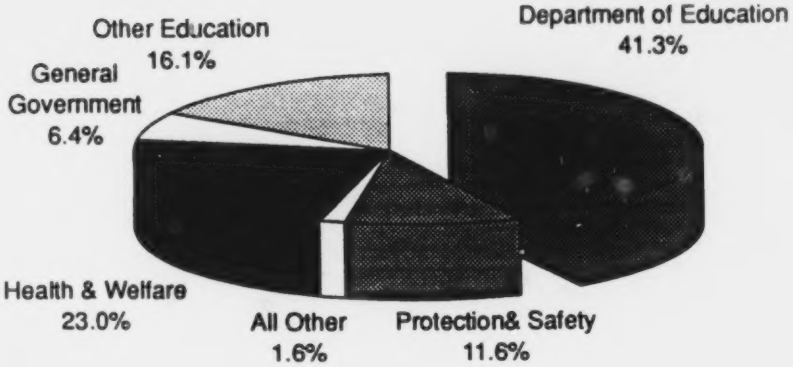
STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1997-98 was $5,139,847,800. The total for all education including the Board of Regents and Community colleges was $2,951,838,900 or 57.4 percent of the total appropriation. The Department of Education was appropriated $2,121,661,200 or 41.3 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY

FY 98 - GENERAL FUND ONLY



Total revenues available to school districts in 1988-89 through 1997-98 and the percentage by source are indicated on Table 1. For fiscal years 1989 and 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal year 1991 through 1998, the Total Revenues include School Plant, State and Federal Projects in addition to the four funds included in previous years.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
1988-89	2,374,612,000	2.70%	48.70%	4.00%		44.60%
1989-90	2,511,652,000	3.20%	46.90%	4.00%		45.90%
1990-91	2,826,107,000	6.50%	45.60%	3.90%		44.00%
1991-92	3,021,949,000	6.50%	45.30%	3.80%		44.40%
1992-93	3,151,501,000	6.30%	44.60%	4.70%		44.40%
1993-94	3,290,684,000	7.00%	44.80%	3.90%		44.30%
1994-95	3,486,916,000	7.00%	47.80%	3.30%		41.90%
1995-96 District	3,808,086,499	7.00%	47.20%	3.10%		42.60%
1995-96 Charter School	35,495,925	2.60%	96.90%	0.00%		0.50%
1995-96 Total	3,843,582,424	7.00%	47.70%	3.10%		42.20%
1996-97 District	3,974,660,831	7.20%	48.10%	3.10%		41.60%
1996-97 Dist Charter Schools	11,523,428	0.80%	44.00%	0.00%	2.80%	52.40%
1996-97 Board Charter School	65,945,215	5.50%	88.10%	0.00%	2.90%	3.50%
1996-97 Total	4,052,129,474	7.20%	48.80%	3.00%		41.00%
1997-98 District	4,286,437,065	8.13%	46.97%	3.00%		41.89%
1997-98 Dist Charter Schools[1]	18,812,464	45.42%	0.23%	0.00%	0.00%	54.36%
1997-98 Board Charter School	104,015,724	9.67%	83.45%	0.00%	1.45%	5.42%
1997-98 Total	4,409,265,253	8.33%	47.64%	2.92%	0.03%	41.08%

---

[1] Percentages of revenue by source are calculated based on information reported by district sponsored charter schools on their Annual Financial Report. For FY 1997-98 districts were paid over $18 million in state equalization assistance for their sponsored charter schools. The discrepancy may be due to charter schools reporting state equalization assistance as local payments from the sponsoring district.

EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 1997-98 were $3,186,707,446. This represents an increase of 5.8% over 1996-97 M & O expenditures. This increase is primarily due to increases in total student growth (see Table 3).

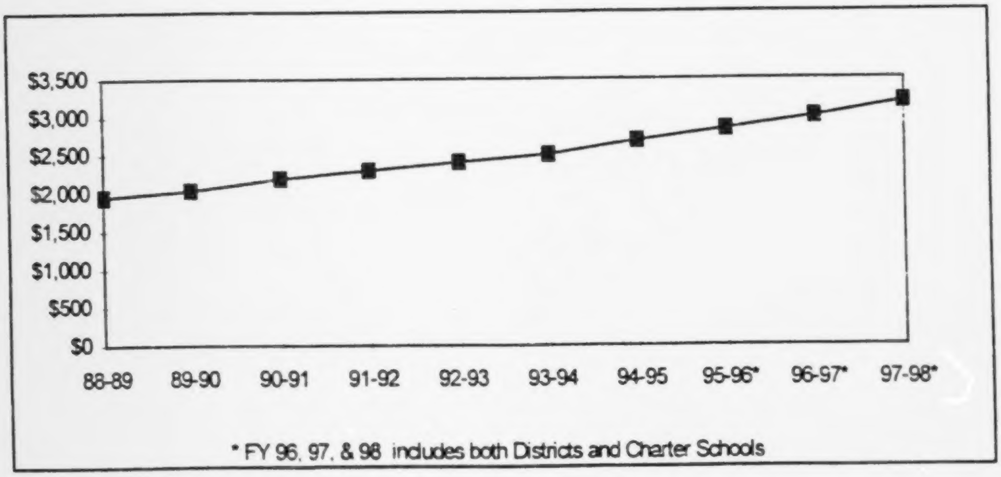
Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase	Percent Increase
1988-89	1,948,922,297	148,223,178	8.2%
1989-90	2,037,875,416	88,953,119	4.6%
1990-91	2,194,313,206	156,437,790	7.7%
1991-92	2,299,091,982	104,778,776	4.8%
1992-93	2,406,909,457	107,817,475	4.7%
1993-94	2,501,593,469	94,684,012	3.9%
1994-95	2,683,636,261	182,042,792	7.3%
1995-96 District	2,809,326,388		
1995-96 Charter School	26,941,583		
1995-96 Total	2,836,267,971	152,631,710	5.7%
1996-97 District	2,937,822,908	128,496,520	4.6%
1996-97 Dist Charter Schools	9,518,730		
1996-97 Board Charter Schools	53,576,580	26,634,997	98.8%
1996-97 Total	3,000,918,218	164,650,247	5.8%
1997-98 District	3,094,999,196	157,176,288	5.0%
1997-98 Dist Charter Schools	8,414,704	(1,104,026)	
1997-98 Board Charter Schools	83,293,546	29,716,966	35.7%
1997-98 Total	3,186,707,446	185,789,228	5.8%

The graph below shows the rate of increase of M & O expenditures.

MAINTENANCE & OPERATION EXPENDITURES
FY 88-89 TO FY 97- 98



* FY 96, 97, & 98 includes both Districts and Charter Schools

ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 197,000 students over the ten-year period of 1988-89 to 1997-98. As shown in Table 3, student growth was less than 3.0% for fiscal years 1988-89 through 1990-91. Since 1991 student growth has increased at a higher rate, dropping somewhat in the past year. Each year's figures are the basis for equalization assistance payments in the following fiscal year.

Table 3

ELEMENTARY AND SECONDARY ADM
1988-89 TO 1997-98

Fiscal Year	Preschool Disabled ADM	Elementary ADM	Secondary ADM	Total ADM	Percent Change
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%
1990-91	848	444,474	159,842	605,164	2.65%
1991-92	1,224	458,761	166,056	626,041	3.45%
1992-93	1,610	474,762	171,527	647,899	3.49%
1993-94	1,827	491,337	177,366	670,530	3.49%
1994-95	2,044	508,858	183,738	694,640	3.60%
1995-96 District	2,073	523,783	191,050	716,906	
1995-96 Charter School		3,922	2,966	6,888	
1995-96 Total	2,073	527,705	194,016	723,794	4.20%
1996-97 District	2,232	538,651	200,024	740,907	
1996-97 Charter School		7,768	5,775	13,543	
1996-97 Total	2,232	546,419	205,799	754,450	4.06%
1997-98 District	2,313	547,537	205,853	755,703[1]	
1997-98 Charter School		12,290	8,825	21,115[2]	
1997-98 Total	2,313	559,827	214,678	776,818	2.87%

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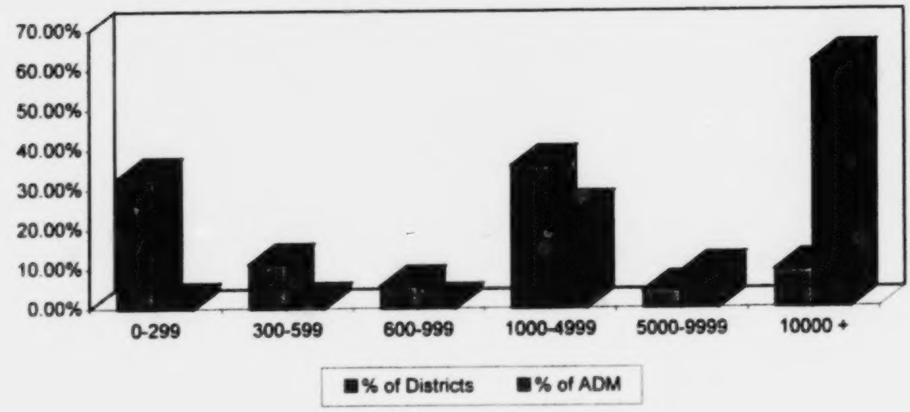
[1] ADM for district sponsored charter schools is included in this figure. Detail district pages in section II provide total ADM for district schools only. Detail pages in section III provide ADM for each district sponsored charter schools.

[2] ADM for state board sponsored charter schools.

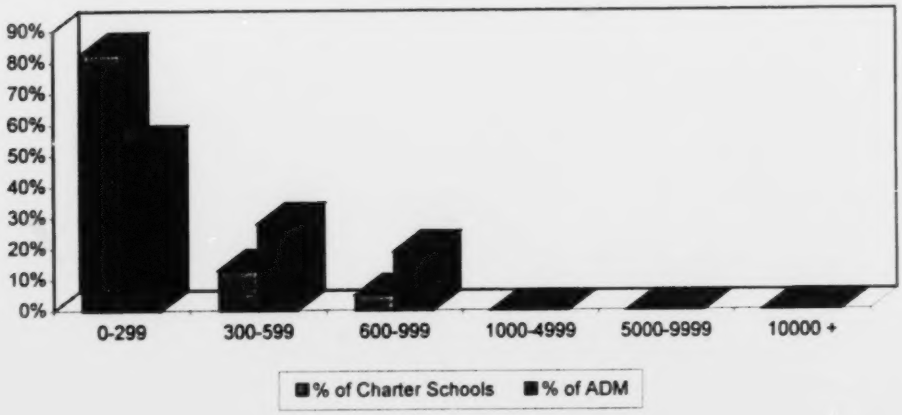
DISTRIBUTION OF SCHOOL DISTRICTS BY ADM AND SIZE



The distribution of district population is shown in the graph above. The 22 largest districts in the state have over 60 percent of the students while 75 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 12.

The fall enrollment for 1997-98 was 794,701. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

DISTRIBUTION OF CHARTER SCHOOLS BY ADM AND SIZE



The distribution of the charter schools population is shown in the graph above. Eighty-two percent of the charter schools in the state have less than 300 students and 53 percent of the charter school student population. Thirteen percent of the charter schools in the state have between 300 and 600 students and 28 percent of the charter school student population. The remaining 5 percent of the charter schools have between 600 and 1,000 students and 19 percent of the charter school student population. For a further breakdown of charter schools by type and county, see page 12.

The fall enrollment for 1997-98 was 19,762. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

FY 1997-98
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

County	Elementary		High School		Unified			Charter Schools (*a)				Accommodation		Special Programs
	Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Charter Schools	EL Sites	HS Sites	Combined	Districts	Schools	
Apache	4	4	0	0	7	29 (*c - 6)	13 (*b - 6)(*c - 6)	2	1	1	0	0	0	4
Cochise	13 (*d - 2)	15	2	2	8	26	8 (*b -1)	1	0	2	0	1	3	1
Coconino	2 (*d - 1)	2	0	0	6	26	8	8	9	3	0	0	0	2
Gila	3	4 (*e - 1)	0	0	5	16	6 (*c - 1)	1	0	1	0	0	0	1
Graham	3 (*d - 1)	3	0	0	4	8	4	1	1	0	0	0	0	1
Greenlee	2	2	0	0	3	4	3	0	0	0	0	1	0	0
La Paz	4	6 (*c - 1) (*e - 1)	1	1	1	3	2 (*c - 1)	0	0	0	0	0	1	0
Maricopa	36	236	6 (*f - 1)	30	13	219	39 (*b - 7)	66	51	23	26	1	9	36
Mohave	10	23	2	5	3	8	3 (*b - 1)	3	5	0	1	0	0	1
Navajo	0	0	0	0	11	39 (*c - 4)	13 (*b - 2)(*c - 3)	2	0	3	1	0	0	4
Pima	6 (*d - 2)	12 (*c - 1) (*e - 1)	0	0	10	165	29 (*b - 3)	12	7	21	2	1	4	12
Pinal	9	22	2	2	7	22	9 (*c - 2)	1	1	0	0	1	2	5
Santa Cruz	3	4	1	1	2	12	3	1	0	2	0	0	0	2
Yavapai	13 (*d - 4)	16	1	1	9	26 (*c - 1)	10 (*c - 1)	9	7	0	9	0	0	4
Yuma	7	38	2	4	0	0	0	2	0	2	0	1	0	1
TOTAL	**115**	**387**	**17**	**46**	**89**	**603**	**150**	**109**	**82**	**58**	**39**	**6**	**19**	**74**

*a Charter School sites are counted in the charter school's home county. In some cases the school sites are not located in the same county as the charter school's home county.

*b The number of schools classified as teaching both elementary and high school grades.

*c Count includes the specified number of district sponsored charter schools.

*d Number of transporting Districts

*e Number of teaching High Schools.

*f Includes one Joint Technological District.

Special Programs are county programs for children with special needs such as dropouts, homeless children or disabled children.

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STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT
(Districts & District Sponsored Charter Schools)

1997-98
Racial/Ethnic

	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State[1] Enrollment
PSD[2]	2,806	213	1,309	274	66	4,668
Kindergarten	31,242	2,786	22,853	4,148	972	62,001
Grade One	36,137	3,055	24,086	4,781	1,185	69,244
Grade Two	35,606	3,081	22,564	4,604	1,150	67,005
Grade Three	35,330	2,865	20,813	4,614	1,211	64,833
Grade Four	35,354	2,817	20,236	4,547	1,119	64,073
Grade Five	34,821	2,683	19,512	4,342	1,060	62,417
Grade Six	35,765	2,684	19,352	4,333	1,053	63,187
Grade Seven	35,785	2,664	18,559	4,618	1,141	62,767
Grade Eight	34,343	2,438	17,365	4,114	1,112	59,372
Ungraded Elementary	1,114	286	1,006	127	26	2,559
TOTAL ELEMENTARY	318,303	25,572	187,654	40,502	10,095	582,126
Grade Nine	35,884	2,600	19,242	5,082	1,235	64,043
Grade Ten	33,532	2,355	16,290	3,745	1,166	57,088
Grade Eleven	29,250	1,936	12,469	2,959	1,023	47,637
Grade Twelve	26,863	1,713	11,103	2,665	1,058	43,402
Ungraded Secondary	207	5	175	15	3	405
TOTAL SECONDARY	125,736	8,609	59,279	14,466	4,485	212,575
GRAND TOTAL	444,039	34,181	246,933	54,968	14,580	794,701

Additional Data:

State Enrollment[3]		Resident Average Daily Membership for Districts[4]					
	1996-97		1996-97			1997-98	
			40th Day	100th Day		40th Day	100th Day
Elementary	577,330	Elementary	538,377	540,890	Elementary	547,520	549,850
High School	206,458	High School	204,849	200,027	High School	210,720	205,853
Total	783,788	Total	743,226	740,917	Total	758,241	755,703

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[1] Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1997.

[2] Preschool Children with Disabilities.

[3] Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1996.

[4] Average Daily Membership (including Preschool Disabled) as defined by ARS 15-902.

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT
(AZ State Board of Education Charter Schools
and
State Charter School Board Charter Schools)

1997-98
Racial/Ethnic

	White (Non-Hispanic	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State[1] Enrollment
Kindergarten	1,337	173	262	31	53	1,856
Grade One	1,187	176	246	35	40	1,684
Grade Two	1,034	158	215	23	43	1,473
Grade Three	866	131	167	30	18	1,212
Grade Four	790	108	150	26	23	1,097
Grade Five	683	102	138	73	16	1,012
Grade Six	712	105	150	65	24	1,056
Grade Seven	803	116	153	130	16	1,218
Grade Eight	705	98	164	175	16	1,158
Ungraded Elementary	131	21	90	5	3	250
TOTAL ELEMENTARY	8,250	1,188	1,735	593	252	12,018
Grade Nine	1,089	122	669	427	7	2,314
Grade Ten	807	61	219	279	15	1,381
Grade Eleven	558	44	201	225	10	1,038
Grade Twelve	461	34	174	178	10	857
Ungraded Secondary	992	162	874	106	20	2,154
TOTAL SECONDARY	3,907	423	2,137	1,215	62	7,744
GRAND TOTAL	12,157	1,611	3,872	1,808	314	19,762 [2]

Additional Data:

State Enrollment[3]
1996 - 97

Elementary	8,608
High School	6,278
Total	14,886

Resident Average Daily Membership for Charter Schools [4]

	1996-97			1997-98	
	40th Day	100th Day		40th Day	100th Day
Elementary	7,816	7,768	Elementary	12,383	12,290
High School	5,686	5,775	High School	8,805	8,825
Total	13,502	13,543	Total	21,188	21,115[5]

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[1] Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1997.

[2] Enrollment for state board sponsored charter schools. Detail pages in section III provide enrollment for each district sponsored charter school. Section III, page 134 provides total enrollment for both district and board sponsored charter schools.

[3] Pupil Enrollment is: An unduplicated count of students on October 1, 1996.

[4] Average Daily Membership as defined by ARS 15-902.

[5] ADM for state board sponsored charter schools. Detail pages in section III provide ADM for each district sponsored charter school. Section III, page 134 provides ADM for both district and board sponsored charter schools.

Private Schools Statistics
1997-1998 School Year

Student Enrollment by Grade

	Elementary		Secondary		Multi-Grade	Special Programs	Total Enrollment
	K	4,975	9	4,326	1,051	391	
	1	4,298	10	4,490			
	2	4,100	11	4,524			
	3	4,010	12	4,297			
	4	3,792					
	5	3,716					
	6	3,674					
	7	3,987					
	8	3,863					
TOTAL		**36,414**		**17,637**	**1,051**	**391**	**55,493**

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	19	4,559
Cochise	6	636
Coconino	12	2,933
Gila	6	539
Graham	3	83
Greenlee	0	0
La Paz	0	0
Maricopa	122	30,960
Mohave	1	37
Navajo	14	2,579
Pima	71	10,752
Pinal	4	462
Santa Cruz	3	327
Yavapai	9	871
Yuma	6	755
TOTAL	**276**	**55,493**

276 Private Schools responded out of 288 Private Schools

12 Private Schools did not respond

1 Private School did not wish to participate in the survey (This 1 is included in the totoal number of Private Schools that responded)

26 of the 274 that responded were BIA schools. (12-Apache County, 3-Coconino County, 1-Gila County, 6-Navajo County, 4-Pima County)

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

REVOLVING FUNDS-REVENUES AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

TOTAL AND PER PUPIL EXPENDITURES

PER PUPIL EXPENDITURES BY TYPE OF FUND

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1997 TO JUNE 30, 1998

	State Appropriated Funds	Carryover Amount & Revenue	Current Year's Appropriation	Total Available	Personnel Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	State Board of Education		147,500	147,500	53,836	12,557
2	State Board for Charter Schools		172,900	172,900	131,674	25,359
3	General Services Administration		7,258,673	7,258,673	4,294,296	910,057
4	Charter Schools Administration		203,000	203,000	111,119	25,342
5	Achievement Testing		3,035,200	3,035,200		
6	Education Commission of the States		56,100	56,100		
7	Special Education Audit		234,300	234,300	58,156	15,610
8	Student Accountability Information System		1,000,000	1,000,000		
9	TOTAL OFFICE OF THE SUPERINTENDENT		12,107,673	12,107,673	4,649,083	988,926
	ASSISTANCE TO SCHOOLS					
	Statutory Formula Programs					
10	Basic State Aid		1,881,866,100	1,881,866,100		
11	Additional State Aid		164,871,500	164,871,500		
12	Assistance to Schools-Children of State Employee		85,000	85,000		
13	Certificate of Educational Convenience		2,291,500	2,291,500		
14	Special Ed Placement & Residential Ed Voucher Fd	809,792	2,606,200	3,415,992	46,085	8,705
15	Permanent Special Education Inst. Voucher Fund	294,497	10,269,500	10,563,997		
16	Statutory Formula Programs - Sub-totals	1,104,289	2,061,989,800	2,063,094,089	46,085	8,705
	Non Formula Programs					
17	Academic Contest Fund		50,000	50,000		
18	Academic Decathlon		82,400	82,400		
19	Adult Education		4,568,700	4,568,700	181,227	38,438
20	Arizona Geographic Alliance		50,000	50,000		
21	Arizona Humanities Council		40,000	40,000		
22	Arizona Principals' Academy		25,200	25,200		
23	Arizona Teacher Evaluation Program		194,600	194,600	60,003	13,280
24	Arizona School Service thru Educational Tech-(ASSET)		234,000	234,000		
25	Career Ladder Administration		131,100	131,100	54,141	9,700
26	Charter School Stimulus Funds	852,856	1,000,000	1,852,856		
27	Chemical Abuse		854,900	854,900	83,938	19,126
28	Education Omnibus (Chapter 231)		300,000	300,000		
29	Extended School Year		500,000	500,000		
30	Family Literacy Program		1,000,000	1,000,000		
31	Gifted Support		1,294,300	1,294,300	71,534	14,793
32	Optional Performance Incentive Program		300,000	300,000		
33	Preschool At-Risk Program-HB2002	56,062		56,062		
34	Residential Placement		100,000	100,000		
35	Safe Schools Program SB1446		1,000,000	1,000,000		
36	School Report Cards		302,900	302,900	44,493	14,132
37	School Safety Program		5,000,000	5,000,000		
38	Scotopic Sensitivity Irlen Syndrome	32,300		32,300		
39	State Block Grant for Early Childhood		19,475,300	19,475,300	115,441	30,677
40	State Bock Grant for Vocational Education		11,045,300	11,045,300	1,130,926	240,628
41	Youth Support Research		15,000	15,000		
42	Non Formula Programs - Sub-Totals	941,218	47,563,700	48,504,918	1,741,704	380,974
43	TOTAL ASSISTANCE TO SCHOOLS	2,045,507	2,109,553,500	2,111,599,007	1,787,789	389,679
44	**TOTAL STATE APPROPRIATION**	2,045,507	2,121,661,173	2,123,706,680	6,436,872	1,378,605
	RECEIPTS FOR APPORTIONMENT					
45	Permanent Common School Fund	753,380	42,159,781	42,913,161		

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Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
15,253	6,489	14,861	42,496	2,008		147,500			1
4,920	2,018	2,728	5,729	471		172,900			2
281,955	40,902	32,478	1,311,299	364,660	5,000	7,240,648	18,025		3
22,409	1,771	3,668	33,261	5,277		202,848	152		4
3,006,793	201	2,278	12,700	536		3,022,507	12,693		5
			56,000			56,000	100		6
	2,196	383	5,454			81,800	152,500		7
680,742		1,027	63,257	253,366		998,392	1,608		8
4,012,071	53,577	57,423	1,530,197	626,319	5,000	11,922,595	185,078		9
					1,863,121,913	1,863,121,913	18,744,187		10
					161,207,236	161,207,236	3,664,264		11
					64,113	64,113	20,887		12
					1,056,599	1,056,599	1,234,901		13
	237		4,671		2,393,918	2,453,616		962,376	14
					9,775,882	9,775,882		788,115	15
	237		4,671		2,037,619,660	2,037,679,359	23,664,240	1,750,490	16
					50,000	50,000			17
					82,400	82,400			18
43,761	4,369	526	57,675		4,242,100	4,568,096	604		19
					50,000	50,000			20
					40,000	40,000			21
	45		7,239			7,284	17,916		22
10,003	391	379	25,230	5,414		114,701	79,899		23
					234,000	234,000			24
277	1,251		16,066			81,436	49,664		25
					729,027	729,027		1,123,829	26
75,886	1,200	1,152	16,640	3,497	653,460	854,900			27
									28
					500,000	500,000			29
					998,820	998,820		1,180	30
	1,578		5,138		1,183,353	1,276,396	17,904		31
					288,710	288,710	11,290		32
							56,062		33
							100,000		34
					996,341	996,341	3,659		35
46,144			193,587	4,544		302,900			36
					5,000,000	5,000,000			37
					32,300	32,300			38
22,309	2,694	3,385	179,112	23,125	18,986,722	19,363,663	111,637		39
136,496	47,763	6,200	231,102	886	9,251,299	11,045,300			40
					15,000	15,000			41
334,876	59,291	11,642	731,789	37,466	43,333,533	46,631,274	448,634	1,125,009	42
334,876	59,528	11,642	736,460	37,466	2,080,953,193	2,084,310,633	24,112,874	2,875,500	43
4,346,947	113,105	69,065	2,266,657	663,785	2,080,958,193	2,096,233,229	24,297,951	2,875,500	44
					41,174,705	41,174,705	1,738,457		45

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1997 - JUNE 30, 1998

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
	TITLE 1 - ELEMENTARY & SECONDARY ED ACT							
1	Grants to Local Educations Agencies	84.010	11,362,941	112,825,923	24,262	124,213,126	518,154	105,714
2	Neglected and Delinquent Children	84.013	3,710	803,481	4,737	811,928		
3	Migrant Education	84.011	1,602,822	5,774,106	53,700	7,430,628	60,357	12,132
4	State Program Improvement	84.218	312,663		78	312,741		
5	Capital Expense/Private Schools	84.216	333,227	252,920	36,310	622,457		
6	Even Start Family Literacy Program	84.213	137,120	1,462,678	90,538	1,690,336	21,286	4,293
7	TOTAL TITLE I		13,752,483	121,119,108	209,624	135,081,215	599,798	122,139
	TITLE II - EISENHOWER PROF DEV PROG							
8	Eisenhower Professional Development Program	85.281	1,089,532	3,910,050	3,901	5,003,483	91,482	18,685
	TITLE III - EDUCATE AMERICA ACT							
9	Title III - Goals 2000: Educate America Act	84.276	383,747	12,240,155	30,419	12,654,321	139,215	27,877
	TITLE IV- DRUG FREE SCHOOLS							
10	Drug & Violence Prevention Program	84.186	972,460	6,308,739	51,914	7,333,113	134,952	28,404
	TITLE VI-INNOVATION IN EDUCATION							
11	Innovation in Education Program	84.298	1,300,921	5,032,286	1,944	6,335,151	134,311	30,206
	TITLE VII BILINGUAL EDUCATION							
12	Coord. of Technical & Data Collection Assist.	84.194	84,165	148,424		232,589	60,842	11,767
	INDIVIDUALS WITH DISABILITIES ED ACT							
13	IDEA-Children With Disabilities	84.027	15,718,843	41,802,549	164,891	57,686,282	919,865	195,760
14	Navajo Preschool Special Education	84.027	94,166	369,000	51,678	514,844		
15	Preschool Grant	84.173	2,405,997	4,987,969	34,021	7,427,987	94,936	23,571
16	Transistion Services for Youth with Disabilities	84.158	448,340			448,340		
17	Comp System of Personnel Development (CSPD)	84.029	91,858	164,000	90,822	346,680	394	437
18	TOTAL SPECIAL EDUCATION		18,759,204	47,323,518	341,412	66,424,133	1,015,196	219,768
	VOCATIONAL EDUCATION							
19	Basic Grant	84.048	2,299,200	17,133,885	360,981	19,794,066	364,193	83,822
20	Tech Prep Education	84.243	538,576	1,739,713	92,516	2,370,805		
21	TOTAL VOCATIONAL EDUCATION		2,837,776	18,873,598	453,497	22,164,871	364,193	83,822
	ADULT EDUCATION							
22	Adult Education	84.002	11,294	4,461,011	79,698	4,552,003	120,672	33,958
23	DES-Adult JOBS Program	93.561	28,204		9,444	37,648		
24	Adult Naturalization & Citizenship	93.589	4,510			4,510		
25	Temporary Assistance for Needy Families	93.558		223,545	1,733	225,278		
26	TOTAL ADULT EDUCATION		44,008	4,684,556	90,874	4,819,438	120,672	33,958
	CHILD AND ADULT NUTRITION							
27	State Administration	10.560	1,131,742	1,905,078	13,656	3,050,476	752,991	163,523
28	Summer Food Program	10.559	1,600,278	4,922,102	14,500	6,536,880	15,314	3,447
29	School Lunch Program	10.555	8,301,157	81,053,351	16,514	89,371,022		
30	School Breakfast	10.553	2,334,572	21,961,414	72,485	24,368,471		
31	Child and Adult Care Food Program	10.558	4,212,946	29,724,441	29,848	33,967,235		
32	Dietary Grant-Team Nutrition Training Grant	10.574		162,780		162,780		
33	Federal Day Care Grant	10.558	47,592			47,592		
34	Child Care Audit	10.558	265,520	542,285		807,805	126,770	26,752
35	Special Milk	10.556	-19,430	220,833	910	202,313		
36	Nutrition Education Training	10.564	84,510		15,738	100,248		
37	Padres Hispanos En Accion		2,055			2,055		
38	Food Distribution	10.560	284,860		107,860	392,720	-76,249	-19,275
39	TOTAL CHILD NUTRITION		18,245,802	140,492,284	271,512	159,009,598	818,827	174,448

BEST COPY AVAILABLE

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Grant Balance	
689,385	19,037	15,071	413,833	141,766	117,399,293	119,302,253	124	4,910,749	1
					802,644	802,644	3,677	5,607	2
83,913	1,545	2,477	79,345	5,955	5,473,071	5,718,796	124	1,711,709	3
56,124			6,430			62,554	250,187	0	4
					181,351	181,351	111,709	329,397	5
11,732	-728	614	14,593	4,104	1,474,827	1,530,721		159,614	6
841,154	19,853	18,162	514,201	151,824	125,331,187	127,598,319	365,821	7,117,076	7
475,963	3,016	3,346	82,435	19,191	3,624,449	4,318,569	316	684,598	8
665,309	5,048	6,614	181,099	164,573	9,398,122	10,587,856	960	2,065,505	9
307,815	3,329	2,943	74,503	20,869	5,800,528	6,373,344		959,769	10
190,315	3,157	4,932	151,046	18,102	4,726,591	5,258,661	226	1,076,264	11
83	477	732	19,720	1,096		94,718	77,064	60,807	12
532,016	62,185	12,761	515,862	195,232	31,077,231	33,510,913		24,175,369	13
					305,000	305,000		209,844	14
41,687	441	2,694	51,035	7,423	6,148,852	6,370,638		1,057,349	15
151,900			3,768			155,668		292,672	16
108,442		1,925	47,516			158,713		187,967	17
834,044	62,626	17,380	618,181	202,655	37,531,083	40,500,933	0	25,923,201	18
736,450	22,793	15,468	331,279	187,647	15,644,689	17,386,341		2,407,725	19
824					1,788,172	1,788,996	5,036	576,772	20
737,274	22,793	15,468	331,279	187,647	17,432,861	19,175,337	5,036	2,984,498	21
43,519	975	3,459	76,488	25,378	3,962,809	4,267,258		284,745	22
884			331			1,215	36,433	0	23
15						15	4,495	0	24
			283	3,520	215,088	218,890		6,387	25
44,418	975	3,459	77,101	28,898	4,177,897	4,487,378	40,928	291,133	26
760,505	15,474	20,409	494,222	241,023	126,376	2,574,524		475,952	27
22,942	1,396	1,811	18,455		2,154,678	2,218,044		4,318,836	28
					91,928,101	91,928,101		-2,557,079	29
					23,266,434	23,266,434		1,102,038	30
					31,244,075	31,244,075		2,723,160	31
						0		162,780	32
4,186					43,406	47,592		0	33
107,738	2,582		51,840			315,684		492,121	34
					168,550	168,550		33,763	35
			382		45,235	45,616		54,632	36
						0		2,055	37
36,550	1,228	1,739	148,880	2,853		95,724		296,996	38
931,921	20,680	23,959	713,779	243,875	148,976,855	151,904,344	0	7,105,254	39

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1997 - JUNE 30, 1998

	MISCELLANEOUS FUNDS	CFDA Number	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
	MISCELLANEOUS FUNDS							
1	Attorney General Settlement		53,628		24,089	77,717		
2	Byrd Scholarship Program	84.185	184,423	444,000		628,423		
3	Charter Schools Implementation Fund	84.282	310,937	3,531,123		3,842,060		
4	Christa McAuliffe Fellowship Program	84.215	83	30,775		30,858		
5	Disease Control & Prevention	93.938	98,138	225,827		323,965	54,773	12,513
9	Early Childhood Music	93.673	148		-3,290	-3,142		
6	Education Evaluation Review		7,018	28,578		35,596	17,408	4,225
7	Education Program for Schools		7,932		179,183	187,115		
8	Emergency Immigrant	84.162	555,664	3,189,935	5,505	3,751,104	1,986	223
9	Flinn Foundation		1,149			1,149		
10	Gov's American Indian Family Law	16.541	2,297			2,297		
11	Homeless Children State Grant	84.196	42,297	383,938		426,235	5,258	993
12	Indian Education-Johnson - O'Malley Program	15.130	61,633	833,774	15,621	911,028	5,963	776
13	Johnson O'Malley-Special Budget	15.130	-6,559	225,000		218,441	11,197	1,448
14	DES - Jobs - IRC	93.021	723,419			723,419		
15	National Center for Education Statistics		114,029		19,611	133,640	21,327	4,646
16	Technology Literacy Challenge Fund	84.318	2,770,844	6,403,705		9,174,549	52,824	12,159
17	Title II - JTPA - 8%	17.250	2,272,623	1,195,174		3,467,797	100,607	21,726
18	Tobacco Education & Prevention Program		7,674	1,250,000	11,311	1,268,985		
19	Trade Adjustment Act	17.245	9,469,404	13,000,000	117	22,469,521	68,193	15,916
20	Troops to Teachers		221,072			221,072	49,614	12,570
21	US Senate Youth Program		1,768			1,768		
22	Youth Farm Loan		394,824		22,956	417,780		
23	TOTAL MISCELLANEOUS FUNDS		17,294,445	30,741,829	275,102	48,311,376	389,150	87,194

24	GRAND TOTAL NON STATE FUNDS		74,764,543	390,874,547	1,730,200	467,369,289	3,868,638	838,269

	REVOLVING FUNDS	CFDA #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
25	Certification Fingerprinting		84,469		82,384	166,853	73,330	16,467
26	Conference Clearing Account		26,368		83,136	109,504		
27	Desktop Software & Network Maintenance		68,503		323,330	391,833		
28	Indirect Cost Allocation		116,966		1,533,070	1,650,036	757,070	187,092
29	Print Shop		244,698		944,437	1,189,135	211,435	57,387
30	Publications Revolving Fund		25,778		69,242	95,020		
31	School District Interest Returned				1,686,132	1,686,132		
32	Stock Purchase		36,417			36,417		
33	Teacher Certification Fund		134,122		1,004,326	1,138,448		
34	Telecommunications-Internet		11,926			11,926		
35	Teleconference Facilities Development		2,478		14,168	16,646		
36	TOTAL REVOLVING FUNDS		751,725	0	5,740,224	6,401,949	1,041,835	260,946

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Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Grant Balance	
			51			51		77,666	1
3,269					451,618	454,887		173,536	2
85,464		1,801	6,814		612,329	706,409	221,588	2,914,063	3
			687		29,860	30,547	311	0	4
65,467	527	1,419	24,783	441	31,402	191,325	10,147	122,493	5
						0		-3,142	9
	1,554		7,181			30,368		5,228	6
					187,115	187,115		0	7
4,427			2,104		2,944,843	2,953,583	130,099	667,421	8
						0	1,149	0	9
						0	2,297	0	10
83		328	2,851		300,887	310,401		115,834	11
29			5,882		812,353	825,002		86,026	12
143			3,126			15,912		202,529	13
			644		10,887	11,532	711,887	0	14
165		8,744	13,673	46,703		95,257		38,383	15
90,327	1,979	3,364	84,474	17,365	5,278,913	5,541,405		3,633,144	16
22,818	6,437	3,242	58,467	11,326	2,011,733	2,236,357		1,231,440	17
54,648					1,178,527	1,233,175		35,810	18
14,405	652	832	33,700	894	746,790	881,382	9,019,634	12,568,505	19
75,584	687	6,847	36,466	18,384		200,152		20,920	20
						0		1,768	21
					20,384	20,384		397,396	22
416,828	11,835	26,579	280,902	95,113	14,617,641	15,925,243	10,097,113	22,289,021	23
5,445,124	153,790	123,574	3,044,247	1,133,844	371,617,214	386,224,700	10,587,464	70,557,125	24

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
4,141			30,653	9,438		134,029		32,824	25
1,052			45,751		29,868	76,670		32,834	26
			24,242	367,594		391,837		-4	27
94,623	5,409	3,273	210,469	127,689		1,385,625		264,411	28
64,774		302	556,443	72,467		962,808		226,327	29
			39,825			39,825		55,196	30
						0	1,686,132	1,686,132	31
125			25,362	2,814		28,302		8,115	32
		-313			995,100	994,787		143,660	33
3,230			8,867	869		12,965		-1,039	34
550			11,835	-9,965		2,420		14,225	35
168,493	5,409	3,263	953,447	570,907	1,024,968	4,029,268	1,686,132	2,462,681	36

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		APACHE County 01	COCHISE County 02
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**		
A.	County Funds Appropriated	$222,938	$256,351
	Expenditures:		
	Salaries and Benefits	$217,397	$231,375
	Supplies and Expenses	$18,890	$24,111
	Capital Outlay		$1,928
	Total Expenditures from County Funds for Admin	$236,287	$257,414
	Balance of County Funds Reverted June 30, 1998	($13,349)	($1,063)
B.	Indirect Cost		
	County School Office Admin Bal Fwd July 1, 1997	$184,510	
	Federal Receipts for County Office Admin	$8,980	
	Total Funds Available for Indirect Cost	$193,490	$0
	Expenditures:		
	Salaries and Benefits		
	Supplies and Expenses	$100,937	
	Capital Outlay		
	Total Expenditures from Indirect Cost	$100,937	$0
	Balance at June 30, 1998	$92,553	$0
II.	**COUNTY SCHOOL FUND**		
	Balance Forward July 1, 1997		$18,164
	Receipts (ARS 15-1000)		$6,533
	Forest Reserve Funds		$27,422
	Other (Specify)		$922
	Transfers from Special County Reserve Fund		$20,304
	Total Available	$0	$73,345
	Total Expenditures		$38,410
	Transfers Out		$34,658
	Total Expenditures and Transfers Out	$0	$73,068
	Balance June 30, 1998	$0	$277
III.	**SPEC COUNTY SCHOOL RESERVE FUND OPER**		
	Balance Forward July 1, 1997		$29,460
	Appropriation by Board of Supervisors (ARS 15-1001)		
	State Aid for Transportation		$51,824
	District Service Program Fund (ARS 15-365.A)*		
	Small District Service Program Fund (ARS 15-365)		$147,820
	Transfers In		
	Other (Specify)		
	Total Available	$0	$229,105
	Expenditures from:		
	Pupil Transportation (ARS 15-1002)		$40,766
	$10 / Month per Pupil Payments (ARS 15-826)		
	Supp Paymnt: Maint 1 & 2 Room School Dist		
	Small School Service Pgm (ARS 15-1002.A.7)		$123,966
	Other (Specify)		
	Total Expenditures	$0	$164,732
	Tsfrs to Accomm Schools from Spec. Receipts		
	Transfers to County School Fund		$20,304
	Total Expenditures and Transfers	$0	$185,036
	Balance June 30, 1998	$0	$44,069

COCONINO County 03	**GILA** County 04	**GRAHAM** County 05	**GREENLEE** County 06	**MARICOPA** County 07	**MOHAVE** County 08
$279,185	$190,871	$122,864	$141,129	$1,456,069	$224,264
$220,214	$158,736	$112,148	$122,692	$1,022,072	$183,879
$52,132	$39,026	$8,761	$11,035	$115,745	$37,295
	$860	$0	$0	$137,531	
$272,346	$198,622	$120,909	$133,727	$1,275,348	$221,174
$6,839	($7,751)	$1,955	$7,402	$180,721	$3,090
$34,070	$2,174	$49,559	$4,372	$400,910	$17,787
$27,398	$14,122	$0	$3,645	$113,181	$13,732
$61,468	$16,296	$49,559	$8,017	$514,091	$31,519
$4,092	$4,739		$0		$7,061
$21,170	$3,228	$18,337	$5,261	$19,300	$7,551
$13,669	$382			$84,611	
$38,931	$8,349	$18,337	$5,261	$103,911	$14,612
$22,537	$7,947	$31,222	$2,756	$410,180	$16,907
$60,451	$1,486				$40,646
	$527				$146,500
$30,000	$89,184				$786
$3,598	$3,692				
			$500		
$94,049	$94,889	$0	$500	$0	$187,932
$30,589					$136,243
	$92,876		$500		$786
$30,589	$92,876		$500	$0	$137,029
$63,460	$2,013	$0	$0	$0	$50,903
$51,429	$0			$284,645	
	$15,000		$500	$365,000	
				$247,559	
$54,236				$131,934	
$6,102				$4,260	
$111,767	$15,000	$0	$500	$1,033,398	$0
			$500	$366,351	
	$1,440				
$25,009				$141,762	
	$13,560				
$25,009	$15,000	$0	$500	$508,113	$0
				$365,000	
$25,009	$15,000	$0	$500	$873,113	$0
$86,758	$0	$0	$0	$160,285	$0

I.	COUNTY SCHOOL OFFICE ADMINISTRATION	NAVAJO County 09	PIMA County 10	PINAL County 11
A.	County Funds Appropriated	$217,765	$842,440	$412,244
	Expenditures:			
	Salaries and Benefits	$202,050	$647,548	$302,594
	Supplies and Expenses	$18,759	$96,148	$107,386
	Capital Outlay		$109,965	
	Total Expenditures from County Funds for Admin	$220,809	$853,661	$409,980
	Balance of County Funds Reverted June 30, 1998	($3,044)	($11,221)	$2,264
B.	Indirect Cost			
	County School Office Admin Bal Fwd July 1, 1997	$179,883	$111,549	$34,027
	Federal Receipts for County Office Admin	$94,139	$60,483	$48,109
	Total Funds Available for Indirect Cost	$274,022	$172,032	$82,136
	Expenditures:			
	Salaries and Benefits	$4,397		$0
	Supplies and Expenses	$53,032	$9,460	$39,651
	Capital Outlay	$2,157	$70,571	$18,843
	Total Expenditures from Indirect Cost	$59,586	$80,031	$58,494
	Balance at June 30, 1998	$214,436	$92,001	$23,642
II.	**COUNTY SCHOOL FUND**			
	Balance Forward July 1, 1997	$1,334		$242,135
	Receipts (ARS 15-1000)			$558
	Forest Reserve Funds	$77,997		$0
	Other (Specify)	$1,471	$7,554	$20,491
	Transfers from Special County Reserve Fund			$97,000
	Total Available	$80,802	$7,554	$360,184
	Total Expenditures			$155,081
	Transfers Out	$79,417		
	Total Expenditures and Transfers Out	$79,417	$0	$155,081
	Balance June 30, 1998	$1,385	$7,554	$205,103
III.	**SPEC COUNTY SCHOOL RESERVE FUND OPER**			
	Balance Forward July 1, 1997	$113,614	$968,917	$119,588
	Appropriation by Board of Supervisors (ARS 15-1001)			$96,435
	State Aid for Transportation	$189,552	$48,201	$0
	District Service Program Fund (ARS 15-365.A)*		$5,395,568	0
	Small District Service Program Fund (ARS 15-365)	$31,100	$93,300	$513,872
	Transfers In			
	Other (Specify)	$5,606		$13,379
	Total Available	$339,872	$6,505,986	$743,274
	Expenditures from:			
	Pupil Transportation (ARS 15-1002)	$237,329	$86,728	
	$10 / Month per Pupil Payments (ARS 15-826)			
	Supp Paymnt: Maint 1 & 2 Room School Dist			
	Small School Service Pgm (ARS 15-1002.A.7)	$32,409	$70,758	$538,445
	Other (Specify)		$5,073,487	$0
	Total Expenditures	$269,738	$5,230,973	$538,445
	Tsfrs to Accomm Schools from Spec. Receipts			
	Transfers to County School Fund			$97,000
	Total Expenditures and Transfers	$269,738	$5,230,973	$635,445
	Balance June 30, 1998	$70,134	$1,275,013	$107,829

SANTA CRUZ County 12	YAVAPAI County 13	YUMA County 14	LAPAZ County 15	TOTAL STATE
$1,096,264	$334,726	$211,232	$131,438	$6,139,780
$173,957	$309,603	$167,292	$111,789	$4,183,346
$929,614	$19,519	$29,358	$11,302	$1,519,081
	$0	$0	$1,289	$251,573
$1,103,571	$329,122	$196,650	$124,380	$5,954,000
($7,307)	$5,604	$14,582	$7,058	$185,780
$380	$57,632	$27,942	$18,621	$1,123,416
$18,844	$16,703	$34,148	$10,132	$463,616
$19,224	$74,335	$62,090	$28,753	$1,587,032
$0	$0	$9,273		$29,562
$18,562	$3,072	$17,197	$7,770	$324,528
$626	$22,736	$9,104		$222,699
$19,188	$25,808	$35,574	$7,770	$576,789
$36	$48,527	$26,516	$20,983	$1,010,243
($2,252)	$0			$361,964
				$154,118
$46,815	$95,572			$367,776
$781				$38,509
				$117,804
$45,344	$95,572	$0	$0	$1,040,171
$45,423				$405,746
$10				$208,247
$45,433	$95,572	$0	$0	$709,565
($89)	$0	$0	$0	$330,606
		$93,854	$48,492	$1,709,999
				$476,935
				$537,136
		$257,770		$5,653,338
		$63,414		$1,035,676
		$631	$60,921	$61,552
		$106,599	$4,749	$140,695
$0	$0	$522,268	$114,162	$9,615,332
				$731,674
				$1,440
				$0
		$43,978	$45,829	$1,022,156
		$391,912		$5,478,959
$0	$0	$435,890	$45,829	$7,234,229
				$365,000
				$117,304
$0	$0	$435,890	$45,829	$7,716,533
$0	$0	$86,378	$68,333	$1,898,799

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
APACHE COUNTY						
010201	ST JOHNS UNIFIED DISTRICT	23,731	100,784	124,515	$19,239	$69,650
010208	WINDOW ROCK UNIFIED DISTRICT	226,760	661,870	888,630	$74,042	
010210	ROUND VALLEY UNIFIED DISTRICT	38,367	159,828	198,195	$20,458	
010218	SANDERS UNIFIED DISTRICT	106,241	163,754	269,995	$34,958	$90,462
010220	GANADO UNIFIED DISTRICT	132,001	326,731	458,732	$40,494	
010224	CHINLE UNIFIED DISTRICT	394,039	732,207	1,126,246	$88,255	
010227	RED MESA UNIFIED DISTRICT	65,943	107,723	173,666	$7,669	$10,767
010306	CONCHO ELEMENTARY DISTRICT	12,904	22,180	35,084	$6,252	
010307	ALPINE ELEMENTARY DISTRICT					
010309	VERNON ELEMENTARY DISTRICT					
010323	MCNARY ELEMENTARY DISTRICT	10,983	21,425	32,408	$2,778	$7,937
	APACHE COUNTY TOTALS	**1,010,969**	**2,296,502**	**3,307,471**	**$294,145**	**$178,816**
COCHISE COUNTY						
020100	FT HUACHUCA ACCOMMODATION DI		121,832	121,832	$26,937	$70,861
020201	TOMBSTONE UNIFIED DISTRICT	41,261	110,786	152,047	$12,727	$147,285
020202	BISBEE UNIFIED DISTRICT	50,717	150,201	200,918	$24,832	$3,333
020213	WILLCOX UNIFIED DISTRICT	26,386	122,105	148,491	$18,043	$627
020214	BOWIE UNIFIED DISTRICT					
020218	SAN SIMON UNIFIED DISTRICT	20,323	19,819	40,142	$4,070	$33,878
020221	ST DAVID UNIFIED DISTRICT		51,172	51,172	$9,409	$15,416
020227	DOUGLAS UNIFIED DISTRICT	149,111	425,635	574,746	$64,093	
020268	SIERRA VISTA UNIFIED DISTRICT	175,243	588,074	763,317	$102,969	$2,407
020323	NACO ELEMENTARY DISTRICT					
020326	COCHISE ELEMENTARY DISTRICT		8,813	8,813	$847	$26,738
020342	APACHE ELEMENTARY DISTRICT					
020345	DOUBLE ADOBE ELEMENTARY DIST					
020349	PALOMINAS ELEMENTARY DISTRICT					
020355	MCNEAL ELEMENTARY DISTRICT					
020366	RUCKER ELEMENTARY DISTRICT					
020381	FORREST ELEMENTARY DISTRICT					
020409	BENSON ELEMENTARY DISTRICT	11,473	83,570	95,043	$16,815	$54,662
020412	ELFRIDA ELEMENTARY DISTRICT					
020422	PEARCE ELEMENTARY DISTRICT		17,092	17,092	$5,005	$22,549
020453	ASH CREEK ELEMENTARY DISTRICT	5,378	10,738	16,116	$4,120	$16,932
020464	POMERENE ELEMENTARY DISTRICT		17,782	17,782	$3,004	
020509	BENSON UNION HIGH SCH DISTRICT					$13,373
020522	VALLEY UNION HIGH SCH DISTRICT	23,123	48,029	71,152	$8,556	$13,513
	COCHISE COUNTY TOTALS	**503,015**	**1,775,648**	**2,278,663**	**$301,427**	**$421,574**
COCONINO COUNTY						
030201	FLAGSTAFF UNIFIED DISTRICT	240,111	1,093,517	1,333,628	$267,358	$9,616
030202	WILLIAMS UNIFIED DISTRICT	14,025	36,926	50,951	$9,511	$1,624
030204	GRAND CANYON UNIFIED DISTRICT		15,128	15,128	$2,707	$20,833
030206	FREDONIA MOCCASIN UNIFIED DIST	23,941	40,181	64,122	$12,907	$14,142
030208	PAGE UNIFIED DISTRICT	161,868	510,515	672,383	$5,421	$92,527
030215	TUBA CITY UNIFIED DISTRICT	115,299	292,867	408,166	$23,359	$2,519
030305	CHEVELON BUTTE ELEMENTARY DI					
030310	MAINE CONSOL ELEMENTARY DIST	5,270	12,323	17,593	$3,313	$24,746
	COCONINO COUNTY TOTALS	**560,514**	**2,001,457**	**2,561,971**	**$324,576**	**$166,007**

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
GILA COUNTY						
040201	GLOBE UNIFIED SCHOOL DISTRICT	67,717	166,159	233,876	$21,430	$12,623
040210	PAYSON UNIFIED DISTRICT	72,136	221,989	294,125	$42,423	$1,621
040220	SAN CARLOS UNIFIED DISTRICT	107,447	264,595	372,042	$37,684	
040240	MIAMI UNIFIED DISTRICT	47,479	130,230	177,709	$20,110	$1,377
040241	HAYDEN-WINKLEMAN UNIFIED DIST	39,691	67,190	106,881	$11,557	$10,200
040305	YOUNG ELEMENTARY DISTRICT	4,408	7,208	11,616	$3,541	$26,376
040312	PINE/STRAWBERRY ELEM DIST	14,029	28,245	42,274	$14,528	$2,431
040333	TONTO BASIN ELEMENTARY DIST					
	GILA COUNTY TOTALS	**352,907**	**885,616**	**1,238,523**	**$151,273**	**$54,628**
GRAHAM COUNTY						
050201	SAFFORD UNIFIED DISTRICT	55,093	233,872	288,965	$38,150	$16,600
050204	THATCHER UNIFIED SCHOOL DIST	13,804	101,170	114,974	$32,138	$54,335
050206	PIMA UNIFIED SCHOOL DISTRICT	38,137	98,881	137,018	$8,259	$52,649
050207	FT THOMAS UNIFIED DISTRICT	48,275	86,706	134,981	$9,599	$99,589
050305	SOLOMON ELEMENTARY DISTRICT	9,848	26,533	36,381	$4,760	$53,390
050309	KLONDYKE ELEMENTARY DISTRICT					
050316	BONITA ELEMENTARY DISTRICT					
	GRAHAM COUNTY TOTALS	**165,157**	**547,162**	**712,319**	**$92,906**	**$276,563**
GREENLEE COUNTY						
060100	GREENLEE ALTERNATIVE DISTRICT					
060202	DUNCAN UNIFIED DISTRICT		56,556	56,556	$11,669	$57,023
060203	CLIFTON UNIFIED DISTRICT	13,689	37,694	51,383	$7,594	$60,758
060218	MORENCI UNIFIED DISTRICT		79,216	79,216	$5,569	$101,949
060322	BLUE ELEMENTARY DISTRICT					
060345	EAGLE ELEMENTARY DISTRICT					
	GREENLEE COUNTY TOTALS	**13,689**	**173,466**	**187,155**	**$24,832**	**$219,730**
MARICOPA COUNTY						
070199	MARICOPA CO REGIONAL DIST	68,397	90,037	158,434	$10,065	
070204	MESA UNIFIED SCHOOL DISTRICT	890,847	5,707,305	6,598,152	$545,433	$353,512
070209	WICKENBURG UNIFIED DISTRICT	32,608	108,816	141,424	$14,908	
070211	PEORIA UNIFIED DISTRICT	101,725	1,505,362	1,607,087	$228,755	$101,119
070224	GILA BEND UNIFIED DISTRICT	32,390	85,853	118,243	$10,040	
070241	GILBERT UNIFIED DISTRICT	102,548	1,228,433	1,330,981	$121,573	$24,670
070248	SCOTTSDALE UNIFIED DISTRICT	114,205	1,510,280	1,624,485	$182,015	
070269	PARADISE VALLEY UNIFIED DISTR	417,104	1,812,508	2,229,612	$211,444	$75,393
070280	CHANDLER UNIFIED DISTRICT	386,332	1,715,314	2,101,646	$244,319	$247,981
070289	DYSART UNIFIED DISTRICT	204,671	531,756	736,427	$72,748	$1,302
070293	CAVE CREEK UNIFIED DISTRICT	9,683	180,389	190,072	$30,962	$3,824
070295	QUEEN CREEK UNIFIED DISTRICT	53,744	173,540	227,284	$30,146	
070297	DEER VALLEY UNIFIED DISTRICT	191,613	1,791,861	1,983,474	$85,837	$398,152
070298	FOUNTAIN HILLS UNIFIED DIST	4,587	109,211	113,798	$16,145	
070360	HIGLEY ELEMENTARY DISTRICT		28,877	28,877	$5,670	$8,722
070363	AGUILA ELEMENTARY DISTRICT	24,935	39,022	63,957	$3,406	
070371	SENTINEL ELEMENTARY DISTRICT	5,423	6,102	11,525	$2,279	$29,570
070375	MORRISTOWN ELEMENTARY DISTRI	6,978	17,812	24,790	$10,117	$25,440
070381	NADABURG ELEMENTARY DISTRICT	20,840	59,052	79,892	$10,306	$8,769
070386	MOBILE ELEMENTARY DISTRICT	3,285	3,292	6,577	$2,244	$18,024
070390	RUTH FISHER ELEMENTARY DIST	17,979	49,973	67,952	$6,775	

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
MARICOPA COUNTY						
070394	PALOMA ELEMENTARY DISTRICT	11,086	12,584	23,670	$3,024	
070401	PHOENIX ELEMENTARY DISTRICT	677,243	1,547,597	2,224,840	$141,798	
070402	RIVERSIDE ELEMENTARY DISTRICT	15,621	31,365	46,986	$4,681	$42,338
070403	TEMPE ELEMENTARY DISTRICT	393,360	1,366,698	1,760,058	$195,763	
070405	ISAAC ELEMENTARY DISTRICT	508,133	1,215,583	1,723,716	$140,274	
070406	WASHINGTON ELEMENTARY DISTRI	1,067,528	3,283,370	4,350,898	$189,988	
070407	WILSON ELEMENTARY DISTRICT	137,682	244,686	382,368	$29,728	
070408	OSBORN ELEMENTARY DISTRICT	291,196	608,426	899,622	$78,556	
070414	CREIGHTON ELEMENTARY DISTRIC	744,641	2,534,566	3,279,207	$78,981	
070417	TOLLESON ELEMENTARY DISTRICT	54,502	161,075	215,577	$39,417	
070421	MURPHY ELEMENTARY DISTRICT	213,574	473,308	686,882	$135,690	
070425	LIBERTY ELEMENTARY DISTRICT	30,554	135,710	166,264	$17,487	
070428	KYRENE ELEMENTARY DISTRICT	62,447	1,348,511	1,410,958	$160,054	$35,626
070431	BALSZ ELEMENTARY DISTRICT	210,323	419,997	630,320	$63,177	$104,120
070433	BUCKEYE ELEMENTARY DISTRICT	35,324	142,753	178,077	$22,682	$16,405
070438	MADISON ELEMENTARY DISTRICT	141,235	526,757	667,992	$59,240	
070440	GLENDALE ELEMENTARY DISTRICT	474,796	1,351,581	1,826,377	$155,174	
070444	AVONDALE ELEMENTARY DISTRICT	146,983	376,088	523,071	$40,692	$56,469
070445	FOWLER ELEMENTARY DISTRICT	98,409	202,308	300,717	$24,313	$27,729
070447	ARLINGTON ELEMENTARY DISTRICT		27,436	27,436	$3,192	$16,879
070449	PALO VERDE ELEMENTARY DISTRIC	12,153	33,823	45,976	$8,958	$19,044
070459	LAVEEN ELEMENTARY DISTRICT	79,886	238,168	318,054	$28,884	
070462	UNION ELEMENTARY DISTRICT	19,572	22,034	41,606	$2,528	$19,519
070465	LITTLETON ELEMENTARY DISTRICT	95,823	221,742	317,565	$45,664	
070466	ROOSEVELT ELEMENTARY DISTRIC	915,207	2,010,069	2,925,276	$155,738	$65,819
070468	ALHAMBRA ELEMENTARY DISTRICT	855,513	1,963,860	2,819,373	$183,288	$421,537
070479	LITCHFIELD ELEMENTARY DISTRICT	67,779	224,578	292,357	$57,391	
070483	CARTWRIGHT ELEMENTARY DISTRI	727,951	2,411,687	3,139,638	$373,139	$139,204
070492	PENDERGAST ELEMENTARY DISTRI	137,246	706,016	843,262	$114,235	$71,370
070501	BUCKEYE UNION HIGH SCH DIST	17,198	47,798	64,996	$7,721	$154,607
070505	GLENDALE UNION HIGH SCH DIST	11,581	84,574	96,155	$3,163	$98,509
070510	PHOENIX UNION HIGH SCH DIST	225,271	940,301	1,165,572	$138,020	
070513	TEMPE UNION HIGH SCH DISTRICT		4,430	4,430	$686	$47,386
070514	TOLLESON UNION HIGH SCH DIST	21,392	147,148	168,540	$29,356	$3,875
070516	AGUA FRIA UNION HIGH SCH DIST	27,941	95,675	123,616	$14,008	
070801	EAST VALLEY INSTITUTE OF TECHN					
	MARICOPA COUNTY TOTALS	**11,219,044**	**41,917,097**	**53,136,141**	**$4,591,877**	**$2,636,914**
MOHAVE COUNTY						
080201	LAKE HAVASU UNIFIED DISTRICT	120,876	505,627	626,503	$54,571	
080208	PEACH SPRINGS UNIFIED DIST	21,255	48,489	69,744	$5,519	$10,231
080214	COLORADO CITY UNIFIED DISTRICT					
080403	HACKBERRY ELEMENTARY DISTRIC	3,778	4,392	8,170	$3,069	
080404	KINGMAN ELEMENTARY DISTRICT	118,864	474,822	593,686	$64,074	
080406	OWENS WHITNEY ELEM DIST	715	4,093	4,808	$1,313	
080409	LITTLEFIELD ELEMENTARY DIST	19,788	25,367	45,155	$2,714	$13,915
080411	CHLORIDE ELEMENTARY DISTRICT	35,784	43,096	78,880	$4,513	$31,372
080412	TOPOCK ELEMENTARY DISTRICT	28,230	33,197	61,427		
080413	YUCCA ELEMENTARY DISTRICT		4,419	4,419	$1,607	$6,545
080415	BULLHEAD CITY ELEMENTARY DIST		351,862	351,862	$50,956	
080416	MOHAVE VALLEY ELEMENTARY DIS	64,228	208,061	272,289	$23,460	
080422	VALENTINE ELEMENTARY DISTRICT					

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
MOHAVE COUNTY						
080502	COLORADO RIVER UNION HIGH DIST	19,790	81,705	101,495	$28,956	$7,064
080530	MOHAVE UNION HIGH SCHOOL DIST					
	MOHAVE COUNTY TOTALS	**433,308**	**1,785,130**	**2,218,438**	**$240,752**	**$69,127**
NAVAJO COUNTY						
090201	WINSLOW UNIFIED DISTRICT	71,040	214,637	285,677	$33,423	$90,334
090202	JOSEPH CITY UNIFIED DISTRICT					
090203	HOLBROOK UNIFIED DISTRICT	76,548	202,240	278,788	$23,236	$145,868
090204	PINON UNIFIED DISTRICT	123,758	215,953	339,711	$19,482	
090205	SNOWFLAKE UNIFIED DISTRICT	38,805	188,432	227,237	$30,335	
090206	HEBER-OVERGAARD UNIFIED DIST	27,486	102,990	130,476	$8,936	$42,918
090210	SHOW LOW UNIFIED DISTRICT	67,384	198,971	266,355	$37,463	
090220	WHITERIVER UNIFIED DISTRICT	133,850	356,668	490,518	$37,492	
090225	CEDAR UNIFIED DISTRICT	69,418	80,791	150,209	$14,791	$62,060
090227	KAYENTA UNIFIED DISTRICT	140,013	326,167	466,180	$68,510	
090232	BLUE RIDGE UNIFIED DISTRICT	23,333	119,218	142,551	$12,164	$11,741
	NAVAJO COUNTY TOTALS	**771,635**	**2,006,067**	**2,777,702**	**$285,832**	**$352,921**
PIMA COUNTY						
100100	PIMA ACCOMMODATION DISTRICT					
100201	TUCSON UNIFIED DISTRICT	2,491,889	8,976,987	11,468,876	$554,107	$799,538
100206	MARANA UNIFIED DISTRICT	308,325	1,314,363	1,622,688	$107,085	
100208	FLOWING WELLS UNIFIED DISTRICT	221,424	701,034	922,458	$7,363	$7,041
100210	AMPHITHEATER UNIFIED DISTRICT	352,757	1,391,816	1,744,573	$118,310	
100212	SUNNYSIDE UNIFIED DISTRICT	542,333	1,486,382	2,028,715	$171,791	$530,012
100213	TANQUE VERDE UNIFIED DISTRICT	23,913	118,259	142,172	$12,545	
100215	AJO UNIFIED DISTRICT	6,104	37,584	43,688	$19,120	$328,797
100216	CATALINA FOOTHILLS UNIF DIST					
100230	SAHUARITA UNIFIED DISTRICT	40,265	169,280	209,545	$22,302	$11,653
100240	INDIAN OASIS-BABO UNIF DIST	67,184	178,091	245,275	$12,566	$77,668
100320	VAIL ELEMENTARY DISTRICT	29,983	195,095	225,078	$25,515	$95,749
100335	SAN FERNANDO ELEMENTARY DIST					
100337	EMPIRE ELEMENTARY DISTRICT					
100339	CONTINENTAL ELEMENTARY DIST		35,831	35,831	$5,622	$7,680
100344	REDINGTON ELEMENTARY DISTRIC					
100351	ALTAR VALLEY ELEMENTARY DIST	42,650	90,788	133,438		
	PIMA COUNTY TOTALS	**4,126,827**	**14,695,510**	**18,822,337**	**$1,056,326**	**$1,858,138**
PINAL COUNTY						
110100	MARY C O'BRIEN ACCOM DISTRICT	18,397	24,261	42,658	$4,656	$17,273
110201	FLORENCE UNIFIED SCHOOL DIST	29,527	113,300	142,827	$11,025	
110203	RAY UNIFIED DISTRICT	12,885	51,687	64,572	$7,880	$61,502
110208	MAMMOTH-SAN MANUEL UNIF DIST	78,149	179,538	257,687	$23,342	
110215	SUPERIOR UNIFIED DISTRICT	20,089	69,635	89,724	$9,416	$8,570
110220	MARICOPA UNIFIED SCHOOL DIST	56,046	113,032	169,078	$17,286	
110221	COOLIDGE UNIFIED DISTRICT	139,575	299,382	438,957	$45,131	
110243	APACHE JUNCTION UNIFIED DIST	68,475	349,934	418,409	$66,592	
110302	ORACLE ELEMENTARY DISTRICT	15,825	58,624	74,449	$7,079	$21,811
110344	J O COMBS ELEMENTARY DISTRICT	7,232	29,767	36,999	$5,431	$15,136
110404	CASA GRANDE ELEMENTARY DIST	232,746	595,504	828,250	$91,823	
110405	RED ROCK ELEMENTARY DISTRICT		12,928	12,928	$2,393	

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
PINAL COUNTY						
110411	ELOY ELEMENTARY DISTRICT	64,454	196,747	261,201	$31,921	$21,437
110418	SACATON ELEMENTARY DISTRICT	77,694	145,333	223,027	$13,255	$38,979
110422	TOLTEC ELEMENTARY DISTRICT	31,185	78,868	110,053	$21,238	
110424	STANFIELD ELEMENTARY DISTRICT	72,817	120,401	193,218	$14,166	
110433	PICACHO ELEMENTARY DISTRICT	14,379	23,421	37,800	$9,743	$10,904
110502	CASA GRANDE UNION HIGH DIST	25,978	85,914	111,892	$4,645	$7,061
110540	SANTA CRUZ VLY UN HIGH DISTR	18,365	53,048	71,413	$11,048	$6,172
	PINAL COUNTY TOTALS	**983,818**	**2,601,324**	**3,585,142**	**$398,070**	**$208,845**
SANTA CRUZ COUNTY						
120201	NOGALES UNIFIED DISTRICT	225,351	781,277	1,006,628	$147,664	$29,860
120235	SANTA CRUZ VLY UNIFIED DIST	91,428	235,561	326,989	$76,140	
120328	SANTA CRUZ ELEMENTARY DISTRIC					
120406	PATAGONIA ELEMENTARY DISTRICT					
120425	SONOITA ELEMENTARY DISTRICT					
120520	PATAGONIA UNION HIGH DISTRICT	18,012	51,135	69,147	$9,606	
	SANTA CRUZ COUNTY TOTALS	**334,791**	**1,067,973**	**1,402,764**	**$233,410**	**$29,860**
YAVAPAI COUNTY						
130201	PRESCOTT UNIFIED DISTRICT	72,770	283,899	356,669	$51,207	$445
130209	SEDONA OAK CREEK UNIFIED DIST	10,732	71,796	82,528	$31,055	
130220	BAGDAD UNIFIED DISTRICT					
130222	HUMBOLDT UNIFIED DISTRICT	88,896	370,063	458,959	$71,388	
130228	CAMP VERDE UNIFIED DISTRICT	42,353	121,032	163,385	$15,034	
130231	ASH FORK UNIFIED DISTRICT	26,168	53,863	80,031	$3,153	
130240	SELIGMAN UNIFIED DISTRICT	5,867	11,759	17,626	$2,851	
130243	MAYER UNIFIED DISTRICT	26,672	66,838	93,510	$10,767	$18,567
130251	CHINO VALLEY UNIFIED DISTRICT	78,652	216,166	294,818	$22,413	
130302	WILLIAMSON VALLEY ELEM DIST					
130307	WALNUT GROVE ELEMENTARY DIST					
130314	CHAMPIE ELEMENTARY DISTRICT					
130315	SKULL VALLEY ELEMENTARY DIST		3,445	3,445	$2,225	
130317	CONGRESS ELEMENTARY DISTRICT					
130323	KIRKLAND ELEMENTARY DISTRICT		6,899	6,899	$2,381	$10,831
130326	BEAVER CREEK ELEMENTARY DIST	20,758	25,721	46,479	$4,598	
130335	HILLSIDE ELEMENTARY DISTRICT					
130341	CROWN KING ELEMENTARY DISTRI					
130350	CANON ELEMENTARY DISTRICT	13,683	35,887	49,570	$5,945	$6,587
130352	YARNELL ELEMENTARY DISTRICT					
130403	CLARKDALE-JEROME ELEM DISTRIC	14,120	45,715	59,835	$8,937	$19,342
130406	COTTONWOOD-OAK CREEK ELEM D	73,429	249,161	322,590	$66,456	
130504	MINGUS UNION HIGH SCHOOL DIST					
	YAVAPAI COUNTY TOTALS	**474,100**	**1,562,244**	**2,036,344**	**$298,410**	**$55,772**
YUMA COUNTY						
140199	YUMA COUNTY ACCOMMODATION D					
140401	YUMA ELEMENTARY DISTRICT	520,968	1,396,905	1,917,873	$117,080	
140411	SOMERTON ELEMENTARY DISTRICT	155,848	384,470	540,318	$54,388	
140413	CRANE ELEMENTARY DISTRICT	159,783	598,920	758,703	$76,354	
140416	HYDER ELEMENTARY DISTRICT	22,392	35,231	57,623	$4,431	$34,351
140417	MOHAWK VALLEY ELEMENTARY DIS	21,571	39,289	60,860	$6,840	$28,305

Food Service Program Information

		MEALS SERVED			Value of donated commodities	Food Services Expenditures Funds 000 and 410
		Breakfast	Lunches	Total		
YUMA COUNTY						
140424	WELLTON ELEMENTARY DISTRICT	27,999	71,836	99,835	$8,955	$13,766
140432	GADSDEN ELEMENTARY DISTRICT	226,035	348,693	574,728	$53,357	$80,262
140550	ANTELOPE UNION HIGH SCH DIST		39,561	39,561	$6,398	$71,681
140570	YUMA UNION HIGH SCHOOL DIST	108,416	511,174	619,590	$94,984	$8,849
	YUMA COUNTY TOTALS	**1,243,012**	**3,426,079**	**4,669,091**	**$422,787**	**$237,214**
LA PAZ COUNTY						
150227	PARKER UNIFIED SCHOOL DISTRICT	82,667	252,708	335,375	$35,793	
150404	QUARTZSITE ELEMENTARY DISTRIC	67,528	105,363	172,891	$8,627	$37,010
150419	WENDEN ELEMENTARY DISTRICT	12,741	13,994	26,735	$3,223	$24,795
150426	BOUSE ELEMENTARY DISTRICT	5,122	6,934	12,056	$1,534	$11,693
150430	SALOME CONSOLIDATED ELEM DIS	10,617	21,002	31,619	$4,241	$76,826
150576	BICENTENNIAL UNION HIGH DIST	17,412	21,196	38,608	$4,774	$46,739
	LA PAZ COUNTY TOTALS	**196,087**	**421,197**	**617,284**	**$58,192**	**$197,063**
	STATE TOTALS	**22,388,873**	**77,162,472**	**99,551,345**	**$8,774,815**	**$6,963,171**

Definitions for Current and Total Expenditures

The following pages present data on total and per pupil expenditures for school districts and for charter schools. Two different types of expenditures are listed: current expenditures and total expenditures by fund or project.

1. Current expenditures: Expenditures for elementary and secondary education, excluding expenditures for land and improvements, buildings and improvements, furniture, equipment, and vehicles, Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Current expenditures are reported under the following subcategories:
    a. Classroom Instruction
    b. Classroom Supplies
    c. Administration
    d. Support Services-Students
    e. Other Support Services & Operations

2. Total expenditures by fund----School districts:
    a. Maintenance and operations: Total maintenance and operation expenditures (as defined on page II-1) minus tuition-out expenditures. Tuition-out expenditures are excluded in order to provide a more accurate per pupil expenditures.
    b. Capital: Sum of expenditures from the capital outlay and debt service funds. Refer to page II-1 for further definitions.
    c. Other: Sum of expenditures from adjacent ways, school plant, federal projects, state projects, food services, auxiliary operations, unemployment insurance and other.

3. Total expenditures by project----Charter schools : Charter schools are not subject to categorical distinctions between maintenance and operations or capital. Expenditures for charter schools are divided into general project expenditures and state/federal project expenditures, according to the charter school's Annual Financial Report.

Total and current expenditures for each school district and charter school were reported to the Arizona Department of Education on the district or charter school's Annual Financial Report (AFR). Information on the AFR is not audited. The per pupil amounts were calculated by dividing the reported expenditure figures by the attending ADM (average daily membership) for the district or charter school. The ADM used in making the per pupil calculations was obtained from the membership days reported to the Arizona Department of Education from each district or charter school. The current expenditure figures and the expenditures by fund or project are reported separately on the Annual Financial Reports. Differences between current expenditures and total expenditures are due to definitional differences, differences in reporting and/or differences in how districts and charter schools account for expenditures.

Total and Per Pupil Expenditures by Type of District and School

District Type	Classroom Instruction	Classroom Supplies	Administration	Support Services-Students	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 3,798)	$7,945,513	$531,703	$1,193,257	$1,346,801	$4,832,927	$15,850,201
	$2,092	$140	$314	$355	$1,273	$4,173
Unified Districts (Based on attending ADM of 444,974)	$1,191,376,355	$54,634,368	$141,736,544	$91,836,337	$574,176,741	$2,053,760,345
	$2,677	$123	$319	$206	$1,290	$4,615
Common Districts Not Within H.S. District (Based on attending ADM of 7,565)	$29,122,205	$1,185,891	$3,651,227	$1,127,729	$9,624,909	$44,711,961
	$3,850	$157	$483	$149	$1,272	$5,911
Common District Within H.S. District (Based on attending ADM of 190,673)	$481,942,879	$25,397,915	$63,322,241	$40,130,578	$237,305,612	$848,099,225
	$2,528	$133	$332	$210	$1,245	$4,448
High School District (Based on attending ADM of 65,794)	$181,181,683	$9,286,951	$25,535,443	$31,140,396	$100,659,851	$347,804,324
	$2,754	$141	$388	$473	$1,530	$5,286
Joint Technological Education District (Based on attending ADM of 1,708)	$387,990	$502,139	$281,287	$269,057	$542,202	$1,982,675
	$227	$294	$165	$158	$318	$1,161
Charter School (Based on attending ADM of 22,255)	$44,680,178	$4,436,305	$17,126,907	$4,771,024	$24,596,690	$95,611,104
	$2,008	$199	$770	$214	$1,105	$4,296

For each type of district or charter school and each expenditure categories the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 1997-98. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

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Current Expenditures---School Districts

Apache County

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ALPINE ELEMENTARY DISTRICT		010307	$162,877	$5,901	$52,884	$0	$104,143	$325,805
Student count of	*30.6*	*Per Student Amounts...*	$5,328	$193	$1,730	$0	$3,407	$10,658
CHINLE UNIFIED DISTRICT		010224	$12,339,811	$792,567	$1,142,252	$1,784,407	$1,332,370	$17,391,407
Student count of	*4,267.4*	*Per Student Amounts...*	$2,892	$186	$268	$418	$312	$4,075
CONCHO ELEMENTARY DISTRICT		010306	$950,007	$19,948	$137,977	$11,480	$147,772	$1,267,184
Student count of	*178.5*	*Per Student Amounts...*	$5,321	$112	$773	$64	$828	$7,097
GANADO UNIFIED DISTRICT		010220	$4,396,606	$140,744	$1,515,364	$469,604	$5,789,098	$12,311,416
Student count of	*2,178.5*	*Per Student Amounts...*	$2,018	$65	$696	$216	$2,657	$5,651
MCNARY ELEMENTARY DISTRICT		010323	$431,446	$14,999	$163,927	$32,776	$119,666	$762,814
Student count of	*113.8*	*Per Student Amounts...*	$3,791	$132	$1,440	$288	$1,051	$6,702
RED MESA UNIFIED DISTRICT		* 010227	$0	$0	$0	$0	$0	$0
Student count of	*733.5*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
ROUND VALLEY UNIFIED DISTRICT		010210	$4,658,052	$101,004	$711,313	$229,910	$2,770,269	$8,470,548
Student count of	*1,794.1*	*Per Student Amounts...*	$2,596	$56	$396	$128	$1,544	$4,721

* = Not reported   ** = District is a transporting district, and does not have students attending.

Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
SANDERS UNIFIED DISTRICT	010218	$2,646,390	$171,526	$571,316	$113,481	$2,133,350	$5,636,063
Student count of 1,107.5	*Per Student Amounts...*	$2,389	$155	$516	$102	$1,926	$5,089
ST JOHNS UNIFIED DISTRICT	010201	$3,275,920	$200,627	$380,017	$463,703	$2,581,623	$6,901,890
Student count of 1,108.5	*Per Student Amounts...*	$2,955	$181	$343	$418	$2,329	$6,227
VERNON ELEMENTARY DISTRICT	010309	$299,396	$9,000	$85,082	$17,359	$10,000	$420,837
Student count of 64.2	*Per Student Amounts...*	$4,663	$140	$1,325	$270	$156	$6,554
WINDOW ROCK UNIFIED DISTRICT	010208	$11,043,941	$69,711	$1,097,470	$634,080	$5,066,216	$17,911,418
Student count of 2,974.7	*Per Student Amounts...*	$3,713	$23	$369	$213	$1,703	$6,021

Cochise County

APACHE ELEMENTARY DISTRICT	* 020342	$0	$0	$0	$0	$0	$0
Student count of 8.9	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
ASH CREEK ELEMENTARY DISTRICT	020453	$194,836	$9,204	$102,717	$13,755	$127,510	$448,022
Student count of 61.3	*Per Student Amounts...*	$3,181	$150	$1,677	$225	$2,082	$7,314
BENSON ELEMENTARY DISTRICT	020409	$1,705,864	$68,254	$354,960	$106,957	$941,981	$3,178,016
Student count of 768.9	*Per Student Amounts...*	$2,219	$89	$462	$139	$1,225	$4,133

* = Not reported ** = District is a transporting district, and does not have students attending.

Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BENSON UNION HIGH SCH DISTRICT		020509	$1,279,787	$76,879	$241,990	$119,347	$819,836	$2,537,839
Student count of	*445.4*	*Per Student Amounts...*	$2,873	$173	$543	$268	$1,841	$5,698
BISBEE UNIFIED DISTRICT		020202	$2,897,014	$203,045	$574,938	$187,802	$1,812,388	$5,675,187
Student count of	*1,112.6*	*Per Student Amounts...*	$2,604	$182	$517	$169	$1,629	$5,101
BOWIE UNIFIED DISTRICT		020214	$603,258	$21,973	$71,857	$7,498	$340,353	$1,044,939
Student count of	*107.8*	*Per Student Amounts...*	$5,597	$204	$667	$70	$3,158	$9,695
COCHISE ELEMENTARY DISTRICT		020326	$0	$63,032	$0	$0	$0	$63,032
Student count of	*54.2*	*Per Student Amounts...*	$0	$1,164	$0	$0	$0	$1,164
DOUBLE ADOBE ELEMENTARY DISTR		* 020345	$0	$0	$0	$0	$0	$0
Student count of	*65.9*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
DOUGLAS UNIFIED DISTRICT		020227	$11,210,769	$985,291	$1,456,964	$537,982	$3,086,951	$17,277,957
Student count of	*4,492.5*	*Per Student Amounts...*	$2,495	$219	$324	$120	$687	$3,846
ELFRIDA ELEMENTARY DISTRICT		* 020412	$0	$0	$0	$0	$0	$0
Student count of	*221.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
FORREST ELEMENTARY DISTRICT		** 020381	$0	$0	$0	$0	$0	$0
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0

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Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FT HUACHUCA ACCOMMODATION DIST			020100	$2,184,264	$247,251	$451,646	$181,923	$1,032,141	$4,097,225
Student count of	*1,326.8*	*Per Student Amounts...*		$1,646	$186	$340	$137	$778	$3,088
MCNEAL ELEMENTARY DISTRICT		*	020355	$0	$0	$0	$0	$0	$0
Student count of	*35.3*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
NACO ELEMENTARY DISTRICT		*	020323	$0	$0	$0	$0	$0	$0
Student count of	*251.4*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
PALOMINAS ELEMENTARY DISTRICT			020349	$3,745,354	$188,803	$343,538	$217,506	$1,552,050	$6,047,251
Student count of	*960.5*	*Per Student Amounts...*		$3,899	$197	$358	$226	$1,616	$6,296
PEARCE ELEMENTARY DISTRICT			020422	$397,502	$16,018	$65,981	$53,489	$161,804	$694,794
Student count of	*129.7*	*Per Student Amounts...*		$3,064	$123	$509	$412	$1,247	$5,355
POMERENE ELEMENTARY DISTRICT		*	020464	$0	$0	$0	$0	$0	$0
Student count of	*134.6*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
RUCKER ELEMENTARY DISTRICT		**	020366	$0	$0	$0	$0	$0	$0
Student count of	*0.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
SAN SIMON UNIFIED DISTRICT			020218	$494,969	$38,058	$79,367	$30,588	$221,974	$864,956
Student count of	*131.0*	*Per Student Amounts...*		$3,779	$291	$606	$234	$1,695	$6,604

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
SIERRA VISTA UNIFIED DISTRICT		020268	$16,070,471	$364,541	$1,840,336	$1,432,020	$8,667,562	$28,374,930
Student count of	*6,796.9*	*Per Student Amounts...*	$2,364	$54	$271	$211	$1,275	$4,175
ST DAVID UNIFIED DISTRICT		* 020221	$0	$0	$0	$0	$0	$0
Student count of	*451.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
TOMBSTONE UNIFIED DISTRICT		020201	$2,768,373	$159,598	$581,592	$240,429	$1,342,006	$5,091,998
Student count of	*1,019.2*	*Per Student Amounts...*	$2,716	$157	$571	$236	$1,317	$4,996
VALLEY UNION HIGH SCH DISTRICT		020522	$642,171	$56,936	$130,614	$121,767	$452,465	$1,403,953
Student count of	*236.8*	*Per Student Amounts...*	$2,712	$240	$552	$514	$1,911	$5,929
WILLCOX UNIFIED DISTRICT		020213	$2,791,791	$178,049	$418,886	$155,782	$1,397,883	$4,942,391
Student count of	*1,385.9*	*Per Student Amounts...*	$2,014	$128	$302	$112	$1,009	$3,566

Coconino County

CHEVELON BUTTE ELEMENTARY DIST		** 030305	$174,607	$0	$10,912	$0	$77,616	$263,135
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
FLAGSTAFF UNIFIED DISTRICT		030201	$30,722,219	$555,172	$3,528,724	$3,788,074	$12,163,293	$50,757,482
Student count of	*11,387.8*	*Per Student Amounts...*	$2,698	$49	$310	$333	$1,068	$4,457

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Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FREDONIA MOCCASIN UNIFIED DIST	030206	$1,174,741	$48,559	$168,589	$76,451	$574,796	$2,043,136
Student count of 427.9	*Per Student Amounts...*	$2,746	$113	$394	$179	$1,343	$4,775
GRAND CANYON UNIFIED DISTRICT	030204	$1,134,809	$85,675	$195,326	$95,591	$517,657	$2,029,058
Student count of 350.9	*Per Student Amounts...*	$3,234	$244	$557	$272	$1,475	$5,782
MAINE CONSOL ELEMENTARY DIST	030310	$623,399	$11,146	$111,870	$16,024	$295,854	$1,058,293
Student count of 97.9	*Per Student Amounts...*	$6,367	$114	$1,143	$164	$3,022	$10,809
PAGE UNIFIED DISTRICT	030208	$8,850,141	$466,035	$1,052,470	$336,473	$4,797,446	$15,502,565
Student count of 3,250.1	*Per Student Amounts...*	$2,723	$143	$324	$104	$1,476	$4,770
TUBA CITY UNIFIED DISTRICT	030215	$8,417,503	$349,862	$1,009,733	$1,209,032	$5,154,554	$16,140,684
Student count of 2,622.4	*Per Student Amounts...*	$3,210	$133	$385	$461	$1,966	$6,155
WILLIAMS UNIFIED DISTRICT	030202	$1,972,031	$63,943	$308,052	$159,150	$875,909	$3,379,085
Student count of 742.3	*Per Student Amounts...*	$2,657	$86	$415	$214	$1,180	$4,552

Gila County

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
GLOBE UNIFIED SCHOOL DISTRICT	* 040201	$0	$0	$0	$0	$0	$0
Student count of 2,214.0	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0

* = Not reported ** = District is a transporting district, and does not have students attending.

Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
HAYDEN-WINKLEMAN UNIFIED DIST			040241	$1,476,572	$55,755	$228,420	$243,169	$681,961	$2,685,877
Student count of	*549.4*		*Per Student Amounts...*	$2,688	$101	$416	$443	$1,241	$4,889
MIAMI UNIFIED DISTRICT			040240	$3,928,779	$233,680	$755,318	$356,039	$2,918,300	$8,192,116
Student count of	*1,486.1*		*Per Student Amounts...*	$2,644	$157	$508	$240	$1,964	$5,513
PAYSON UNIFIED DISTRICT			040210	$6,555,601	$333,194	$1,021,560	$581,853	$3,124,461	$11,616,669
Student count of	*2,690.8*		*Per Student Amounts...*	$2,436	$124	$380	$216	$1,161	$4,317
PINE/STRAWBERRY ELEM DIST			040312	$1,057,058	$38,065	$173,380	$24,358	$350,681	$1,643,542
Student count of	*233.4*		*Per Student Amounts...*	$4,528	$163	$743	$104	$1,502	$7,041
SAN CARLOS UNIFIED DISTRICT		*	040220	$0	$0	$0	$0	$0	$0
Student count of	*1,524.3*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
TONTO BASIN ELEMENTARY DIST		*	040333	$0	$0	$0	$0	$0	$0
Student count of	*58.8*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
YOUNG ELEMENTARY DISTRICT			040305	$369,861	$23,760	$100,688	$73,832	$104,303	$672,444
Student count of	*75.9*		*Per Student Amounts...*	$4,874	$313	$1,327	$973	$1,375	$8,862

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Current Expenditures---School Districts

Graham **County**

District			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BONITA ELEMENTARY DISTRICT	*	050316	$0	$0	$0	$0	$0	$0
Student count of *78.6*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
FT THOMAS UNIFIED DISTRICT		050207	$1,863,167	$114,519	$368,721	$36,482	$1,107,206	$3,490,095
Student count of *615.4*	*Per Student Amounts...*		$3,028	$186	$599	$59	$1,799	$5,671
KLONDYKE ELEMENTARY DISTRICT	**	050309	$0	$0	$0	$0	$0	$0
Student count of *0.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
PIMA UNIFIED SCHOOL DISTRICT		050206	$1,413,286	$120,275	$490,237	$31,835	$632,116	$2,687,749
Student count of *705.7*	*Per Student Amounts...*		$2,003	$170	$695	$45	$896	$3,809
SAFFORD UNIFIED DISTRICT		050201	$6,299,711	$296,669	$879,266	$294,504	$2,013,668	$9,783,818
Student count of *2,857.1*	*Per Student Amounts...*		$2,205	$104	$308	$103	$705	$3,424
SOLOMON ELEMENTARY DISTRICT		050305	$11,144	$10,172	$93,733	$21,255	$281,780	$418,084
Student count of *157.3*	*Per Student Amounts...*		$71	$65	$596	$135	$1,792	$2,658
THATCHER UNIFIED SCHOOL DIST		050204	$3,251,733	$139,804	$620,692	$106,901	$1,429,761	$5,548,891
Student count of *1,411.6*	*Per Student Amounts...*		$2,304	$99	$440	$76	$1,013	$3,931

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Current Expenditures---School Districts

Greenlee County

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BLUE ELEMENTARY DISTRICT	060322	$35,949	$775	$0	$0	$12,585	$49,309
Student count of 4.8	*Per Student Amounts...*	$7,489	$161	$0	$0	$2,622	$10,273
CLIFTON UNIFIED DISTRICT	060203	$873,810	$19,680	$208,318	$44,857	$638,078	$1,784,743
Student count of 317.0	*Per Student Amounts...*	$2,756	$62	$657	$142	$2,013	$5,630
DUNCAN UNIFIED DISTRICT	060202	$1,339,328	$82,578	$364,003	$142,461	$638,504	$2,566,874
Student count of 617.0	*Per Student Amounts...*	$2,171	$134	$590	$231	$1,035	$4,160
EAGLE ELEMENTARY DISTRICT	** 060345	$0	$50	$0	$0	$3,317	$3,367
Student count of 0.0	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
GREENLEE ALTERNATIVE DISTRICT	* 060100	$0	$0	$0	$0	$0	$0
Student count of 21.1	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
MORENCI UNIFIED DISTRICT	* 060218	$0	$0	$0	$0	$0	$0
Student count of 1,110.9	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0

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Current Expenditures---School Districts

La Paz **County**

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BICENTENNIAL UNION HIGH DIST	150576	$493,834	$34,880	$162,815	$0	$570,601	$1,262,130
Student count of 188.8	*Per Student Amounts...*	$2,616	$185	$862	$0	$3,022	$6,685
BOUSE ELEMENTARY DISTRICT	* 150426	$0	$0	$0	$0	$0	$0
Student count of 46.1	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
PARKER UNIFIED SCHOOL DISTRICT	150227	$5,506,675	$314,179	$953,377	$657,091	$2,673,748	$10,105,070
Student count of 2,075.2	*Per Student Amounts...*	$2,654	$151	$459	$317	$1,288	$4,870
QUARTZSITE ELEMENTARY DISTRICT	150404	$872,011	$51,535	$0	$0	$0	$923,546
Student count of 311.6	*Per Student Amounts...*	$2,798	$165	$0	$0	$0	$2,964
SALOME CONSOLIDATED ELEM DIST	150430	$369,482	$8,355	$43,353	$29,540	$309,262	$759,992
Student count of 121.7	*Per Student Amounts...*	$3,036	$69	$356	$243	$2,541	$6,244
WENDEN ELEMENTARY DISTRICT	150419	$229,681	$21,784	$51,638	$2,818	$107,621	$413,542
Student count of 76.9	*Per Student Amounts...*	$2,988	$283	$672	$37	$1,400	$5,379

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Current Expenditures---School Districts

Maricopa **County**

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
AGUA FRIA UNION HIGH SCH DIST		070516	$4,178,788	$77,084	$922,143	$525,904	$2,493,909	$8,197,828
Student count of	*1,741.3*	*Per Student Amounts...*	$2,400	$44	$530	$302	$1,432	$4,708
AGUILA ELEMENTARY DISTRICT		070363	$703,904	$49,507	$102,161	$6,680	$0	$862,252
Student count of	*178.9*	*Per Student Amounts...*	$3,936	$277	$571	$37	$0	$4,821
ALHAMBRA ELEMENTARY DISTRICT		070468	$27,932,553	$1,967,184	$3,408,546	$1,585,711	$13,964,864	$48,858,858
Student count of	*11,529.8*	*Per Student Amounts...*	$2,423	$171	$296	$138	$1,211	$4,238
ARLINGTON ELEMENTARY DISTRICT		070447	$477,911	$26,712	$122,105	$652	$382,135	$1,009,515
Student count of	*155.9*	*Per Student Amounts...*	$3,066	$171	$783	$4	$2,451	$6,476
AVONDALE ELEMENTARY DISTRICT		070444	$6,537,462	$347,972	$932,253	$413,447	$3,586,499	$11,817,633
Student count of	*2,748.2*	*Per Student Amounts...*	$2,379	$127	$339	$150	$1,305	$4,300
BALSZ ELEMENTARY DISTRICT		070431	$6,724,372	$410,754	$1,001,405	$663,852	$5,179,349	$13,979,732
Student count of	*2,741.4*	*Per Student Amounts...*	$2,453	$150	$365	$242	$1,889	$5,099
BUCKEYE ELEMENTARY DISTRICT		070433	$3,050,789	$128,700	$458,205	$208,572	$1,177,435	$5,023,701
Student count of	*1,111.1*	*Per Student Amounts...*	$2,746	$116	$412	$188	$1,060	$4,521

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Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BUCKEYE UNION HIGH SCH DIST	070501	$2,359,764	$143,079	$441,545	$290,849	$1,622,165	$4,857,402
Student count of 1,021.6	*Per Student Amounts...*	$2,310	$140	$432	$285	$1,588	$4,755
CARTWRIGHT ELEMENTARY DISTRICT	070483	$42,190,650	$3,274,556	$4,541,868	$2,705,770	$16,867,053	$69,579,897
Student count of 16,155.9	*Per Student Amounts...*	$2,611	$203	$281	$167	$1,044	$4,307
CAVE CREEK UNIFIED DISTRICT	070293	$7,736,410	$638,105	$812,975	$427,281	$4,388,179	$14,002,950
Student count of 2,949.3	*Per Student Amounts...*	$2,623	$216	$276	$145	$1,488	$4,748
CHANDLER UNIFIED DISTRICT	070280	$40,887,101	$2,463,017	$2,502,000	$2,891,191	$22,340,298	$71,083,607
Student count of 16,820.2	*Per Student Amounts...*	$2,431	$146	$149	$172	$1,328	$4,226
CREIGHTON ELEMENTARY DISTRICT	070414	$17,498,208	$1,097,341	$1,588,817	$3,805,940	$10,054,813	$34,045,119
Student count of 7,163.7	*Per Student Amounts...*	$2,443	$153	$222	$531	$1,404	$4,752
DEER VALLEY UNIFIED DISTRICT	070297	$64,427,432	$3,851,375	$6,034,372	$3,441,048	$24,972,707	$102,726,934
Student count of 21,996.5	*Per Student Amounts...*	$2,929	$175	$274	$156	$1,135	$4,670
DYSART UNIFIED DISTRICT	070289	$10,155,963	$486,577	$1,056,122	$850,420	$6,873,677	$19,422,759
Student count of 4,113.7	*Per Student Amounts...*	$2,469	$118	$257	$207	$1,671	$4,722
EAST VALLEY INSTITUTE OF TECHN	070801	$387,990	$502,139	$281,287	$269,057	$542,202	$1,982,675
Student count of 1,707.7	*Per Student Amounts...*	$227	$294	$165	$158	$318	$1,161

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FOUNTAIN HILLS UNIFIED DIST		070298	$4,972,984	$407,125	$916,042	$328,009	$6,214,211	$12,838,371
Student count of	*2,176.6*	*Per Student Amounts...*	$2,285	$187	$421	$151	$2,855	$5,898
FOWLER ELEMENTARY DISTRICT		070445	$3,143,106	$69,092	$642,545	$180,486	$1,233,250	$5,268,479
Student count of	*1,417.0*	*Per Student Amounts...*	$2,218	$49	$453	$127	$870	$3,718
GILA BEND UNIFIED DISTRICT		070224	$1,694,404	$117,352	$279,248	$74,655	$749,022	$2,914,681
Student count of	*599.2*	*Per Student Amounts...*	$2,828	$196	$466	$125	$1,250	$4,864
GILBERT UNIFIED DISTRICT		070241	$47,924,460	$2,587,650	$4,824,195	$3,547,191	$22,419,615	$81,303,111
Student count of	*20,773.5*	*Per Student Amounts...*	$2,307	$125	$232	$171	$1,079	$3,914
GLENDALE ELEMENTARY DISTRICT		070440	$24,591,700	$961,882	$3,242,419	$1,906,717	$8,018,445	$38,721,163
Student count of	*10,280.3*	*Per Student Amounts...*	$2,392	$94	$315	$185	$780	$3,767
GLENDALE UNION HIGH SCH DIST		070505	$36,904,193	$1,365,128	$5,921,761	$3,762,820	$17,366,522	$65,320,424
Student count of	*12,802.1*	*Per Student Amounts...*	$2,883	$107	$463	$294	$1,357	$5,102
HIGLEY ELEMENTARY DISTRICT		070360	$1,279,963	$16,280	$71,911	$30,008	$368,781	$1,766,943
Student count of	*226.7*	*Per Student Amounts...*	$5,646	$72	$317	$132	$1,627	$7,794
ISAAC ELEMENTARY DISTRICT		070405	$19,697,097	$1,212,507	$3,756,346	$1,004,065	$16,434,921	$42,104,936
Student count of	*7,313.8*	*Per Student Amounts...*	$2,693	$166	$514	$137	$2,247	$5,757

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Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
KYRENE ELEMENTARY DISTRICT	070428	$43,282,362	$1,933,016	$5,730,099	$2,812,276	$18,773,284	$72,531,037
Student count of 18,195.1	*Per Student Amounts...*	$2,379	$106	$315	$155	$1,032	$3,986
LAVEEN ELEMENTARY DISTRICT	070459	$3,929,050	$332,682	$544,433	$108,535	$2,280,353	$7,195,053
Student count of 1,617.5	*Per Student Amounts...*	$2,429	$206	$337	$67	$1,410	$4,448
LIBERTY ELEMENTARY DISTRICT	070425	$2,412,056	$223,717	$412,028	$200,721	$1,008,896	$4,257,418
Student count of 1,140.6	*Per Student Amounts...*	$2,115	$196	$361	$176	$885	$3,732
LITCHFIELD ELEMENTARY DISTRICT	070479	$5,718,798	$375,978	$831,877	$284,456	$3,102,975	$10,314,084
Student count of 2,496.2	*Per Student Amounts...*	$2,291	$151	$333	$114	$1,243	$4,132
LITTLETON ELEMENTARY DISTRICT	070465	$2,830,503	$186,472	$392,258	$209,476	$1,357,490	$4,976,199
Student count of 1,404.2	*Per Student Amounts...*	$2,016	$133	$279	$149	$967	$3,544
MADISON ELEMENTARY DISTRICT	070438	$11,590,210	$262,551	$2,021,853	$1,721,312	$4,142,129	$19,738,055
Student count of 4,462.0	*Per Student Amounts...*	$2,598	$59	$453	$386	$928	$4,424
MARICOPA CO REGIONAL DIST	070199	$4,691,836	$190,632	$607,100	$845,245	$3,028,698	$9,363,511
Student count of 2,058.7	*Per Student Amounts...*	$2,279	$93	$295	$411	$1,471	$4,548
MESA UNIFIED SCHOOL DISTRICT	070204	$217,768,217	$8,650,842	$14,517,511	$15,354,409	$97,997,461	$354,288,440
Student count of 65,939.4	*Per Student Amounts...*	$3,303	$131	$220	$233	$1,486	$5,373

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
MOBILE ELEMENTARY DISTRICT		* 070386	$0	$0	$0	$0	$0	$0
Student count of	*17.6*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
MORRISTOWN ELEMENTARY DISTRICT		* 070375	$0	$0	$0	$0	$0	$0
Student count of	*95.2*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
MURPHY ELEMENTARY DISTRICT		070421	$6,216,984	$320,406	$962,697	$987,999	$4,383,103	$12,871,189
Student count of	*2,362.9*	*Per Student Amounts...*	$2,631	$136	$407	$418	$1,855	$5,447
NADABURG ELEMENTARY DISTRICT		070381	$1,744,423	$108,717	$191,486	$145,849	$592,773	$2,783,248
Student count of	*428.8*	*Per Student Amounts...*	$4,068	$254	$447	$340	$1,382	$6,490
OSBORN ELEMENTARY DISTRICT		070408	$9,882,610	$584,261	$1,652,927	$673,018	$4,863,781	$17,656,597
Student count of	*3,918.7*	*Per Student Amounts...*	$2,522	$149	$422	$172	$1,241	$4,506
PALO VERDE ELEMENTARY DISTRICT		070449	$477,911	$26,712	$122,105	$652	$382,135	$1,009,515
Student count of	*206.5*	*Per Student Amounts...*	$2,314	$129	$591	$3	$1,850	$4,888
PALOMA ELEMENTARY DISTRICT		070394	$268,934	$7,113	$150,184	$0	$81,746	$507,977
Student count of	*69.0*	*Per Student Amounts...*	$3,895	$103	$2,175	$0	$1,184	$7,358
PARADISE VALLEY UNIFIED DISTR		070269	$88,163,459	$5,152,096	$7,073,493	$6,444,541	$37,870,120	$144,703,709
Student count of	*32,453.1*	*Per Student Amounts...*	$2,717	$159	$218	$199	$1,167	$4,459

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PENDERGAST ELEMENTARY DISTRICT		070492	$13,616,596	$279,428	$1,882,503	$821,718	$7,245,458	$23,845,703
Student count of	*6,111.3*	*Per Student Amounts...*	$2,228	$46	$308	$134	$1,186	$3,902
PEORIA UNIFIED DISTRICT		070211	$62,201,998	$2,227,827	$7,799,276	$2,916,752	$20,561,729	$95,707,582
Student count of	*28,361.0*	*Per Student Amounts...*	$2,193	$79	$275	$103	$725	$3,375
PHOENIX ELEMENTARY DISTRICT		070401	$27,551,836	$2,172,779	$3,018,691	$1,704,535	$29,315,485	$63,763,326
Student count of	*8,438.8*	*Per Student Amounts...*	$3,265	$257	$358	$202	$3,474	$7,556
PHOENIX UNION HIGH SCH DIST		070510	$69,010,117	$3,276,418	$8,142,058	$16,666,795	$38,836,371	$135,931,759
Student count of	*19,776.8*	*Per Student Amounts...*	$3,489	$166	$412	$843	$1,964	$6,873
QUEEN CREEK UNIFIED DISTRICT		070295	$3,053,904	$91,836	$504,883	$210,636	$2,742,643	$6,603,902
Student count of	*1,148.8*	*Per Student Amounts...*	$2,658	$80	$439	$183	$2,387	$5,748
RIVERSIDE ELEMENTARY DISTRICT		070402	$574,332	$32,593	$75,986	$52,090	$208,998	$943,999
Student count of	*173.5*	*Per Student Amounts...*	$3,311	$188	$438	$300	$1,205	$5,442
ROOSEVELT ELEMENTARY DISTRICT		* 070466	$0	$0	$0	$0	$0	$0
Student count of	*11,195.2*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
RUTH FISHER ELEMENTARY DIST		070390	$1,201,927	$55,001	$125,858	$0	$516,079	$1,898,865
Student count of	*316.0*	*Per Student Amounts...*	$3,804	$174	$398	$0	$1,633	$6,009

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
SCOTTSDALE UNIFIED DISTRICT		070248	$67,324,234	$2,520,895	$7,171,758	$2,822,945	$38,954,146	$118,793,978
Student count of	*24,751.2*	*Per Student Amounts...*	$2,720	$102	$290	$114	$1,574	$4,800
SENTINEL ELEMENTARY DISTRICT		070371	$272,103	$12,841	$40,273	$0	$248,080	$573,297
Student count of	*30.0*	*Per Student Amounts...*	$9,070	$428	$1,342	$0	$8,269	$19,110
TEMPE ELEMENTARY DISTRICT		070403	$33,560,880	$1,674,280	$3,889,131	$3,118,097	$20,592,566	$62,834,954
Student count of	*12,056.9*	*Per Student Amounts...*	$2,784	$139	$323	$259	$1,708	$5,212
TEMPE UNION HIGH SCH DISTRICT		070513	$31,298,171	$2,829,935	$3,791,617	$4,976,698	$16,488,182	$59,384,603
Student count of	*12,109.5*	*Per Student Amounts...*	$2,585	$234	$313	$411	$1,362	$4,904
TOLLESON ELEMENTARY DISTRICT		070417	$2,673,583	$46,921	$646,392	$94,662	$1,625,674	$5,087,232
Student count of	*1,217.9*	*Per Student Amounts...*	$2,195	$39	$531	$78	$1,335	$4,177
TOLLESON UNION HIGH SCH DIST		070514	$8,269,204	$143,242	$1,257,506	$746,720	$4,657,473	$15,074,145
Student count of	*3,607.2*	*Per Student Amounts...*	$2,292	$40	$349	$207	$1,291	$4,179
UNION ELEMENTARY DISTRICT		070462	$276,171	$1,630	$87,654	$0	$75,112	$440,567
Student count of	*91.2*	*Per Student Amounts...*	$3,028	$18	$961	$0	$824	$4,831
WASHINGTON ELEMENTARY DISTRICT		070406	$64,403,795	$2,391,251	$4,980,218	$8,734,436	$17,660,270	$98,169,970
Student count of	*23,365.0*	*Per Student Amounts...*	$2,756	$102	$213	$374	$756	$4,202

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Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
WICKENBURG UNIFIED DISTRICT	070209	$3,554,625	$188,299	$642,792	$89,663	$2,259,331	$6,734,710
Student count of *1,367.0*	*Per Student Amounts...*	$2,600	$138	$470	$66	$1,653	$4,927
WILSON ELEMENTARY DISTRICT	070407	$5,633,946	$617,851	$550,361	$147,771	$2,259,237	$9,209,166
Student count of *1,312.5*	*Per Student Amounts...*	$4,293	$471	$419	$113	$1,721	$7,017

Mojave County

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BULLHEAD CITY ELEMENTARY DIST	080415	$6,689,154	$413,912	$798,100	$303,021	$1,484,573	$9,688,760
Student count of *3,223.8*	*Per Student Amounts...*	$2,075	$128	$248	$94	$460	$3,005
CHLORIDE ELEMENTARY DISTRICT	080411	$600,065	$19,377	$166,233	$769	$369,301	$1,155,745
Student count of *238.2*	*Per Student Amounts...*	$2,519	$81	$698	$3	$1,551	$4,852
COLORADO CITY UNIFIED DISTRICT	080214	$2,321,250	$184,767	$293,573	$173,914	$2,278,850	$5,252,354
Student count of *1,023.6*	*Per Student Amounts...*	$2,268	$181	$287	$170	$2,226	$5,131
COLORADO RIVER UNION HIGH DIST	080502	$4,733,882	$180,167	$1,201,802	$375,846	$2,466,377	$8,958,074
Student count of *1,800.6*	*Per Student Amounts...*	$2,629	$100	$667	$209	$1,370	$4,975
HACKBERRY ELEMENTARY DISTRICT	080403	$133,470	$3,561	$80,368	$1,091	$96,586	$315,076
Student count of *31.3*	*Per Student Amounts...*	$4,267	$114	$2,569	$35	$3,088	$10,073

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Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
KINGMAN ELEMENTARY DISTRICT			080404	$10,885,456	$383,485	$1,763,673	$907,535	$4,895,662	$18,835,811
Student count of	*4,582.9*	*Per Student Amounts...*		$2,375	$84	$385	$198	$1,068	$4,110
LAKE HAVASU UNIFIED DISTRICT			080201	$12,097,674	$403,329	$1,488,351	$784,962	$5,445,506	$20,219,822
Student count of	*5,254.8*	*Per Student Amounts...*		$2,302	$77	$283	$149	$1,036	$3,848
LITTLEFIELD ELEMENTARY DIST		*	080409	$0	$0	$0	$0	$0	$0
Student count of	*151.6*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
MOHAVE UNION HIGH SCHOOL DIST		*	080530	$0	$0	$0	$0	$0	$0
Student count of	*2,077.5*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
MOHAVE VALLEY ELEMENTARY DIST			080416	$3,258,265	$64,689	$424,972	$101,774	$1,852,919	$5,702,619
Student count of	*1,677.1*	*Per Student Amounts...*		$1,943	$39	$253	$61	$1,105	$3,400
OWENS WHITNEY ELEM DIST			080406	$126,682	$5,733	$43,742	$0	$77,350	$253,507
Student count of	*30.7*	*Per Student Amounts...*		$4,128	$187	$1,426	$0	$2,521	$8,262
PEACH SPRINGS UNIFIED DIST			080208	$1,162,060	$47,106	$113,628	$132,376	$462,857	$1,918,027
Student count of	*298.9*	*Per Student Amounts...*		$3,887	$158	$380	$443	$1,548	$6,416
TOPOCK ELEMENTARY DISTRICT			080412	$513,752	$5,813	$148,765	$461	$130,905	$799,696
Student count of	*168.5*	*Per Student Amounts...*		$3,049	$35	$883	$3	$777	$4,747

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
VALENTINE ELEMENTARY DISTRICT		* 080422	$0	$0	$0	$0	$0	$0
Student count of	*55.1*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
YUCCA ELEMENTARY DISTRICT		080413	$105,743	$2,029	$30,684	$0	$35,749	$174,205
Student count of	*29.0*	*Per Student Amounts...*	$3,651	$70	$1,060	$0	$1,234	$6,015

Navajo County

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BLUE RIDGE UNIFIED DISTRICT		* 090232	$0	$0	$0	$0	$0	$0
Student count of	*2,158.8*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
CEDAR UNIFIED DISTRICT		090225	$2,524,893	$48,117	$323,054	$326,830	$721,788	$3,944,682
Student count of	*508.8*	*Per Student Amounts...*	$4,962	$95	$635	$642	$1,419	$7,753
HEBER-OVERGAARD UNIFIED DIST		090206	$1,331,115	$83,305	$177,833	$414,826	$750,218	$2,757,297
Student count of	*562.4*	*Per Student Amounts...*	$2,367	$148	$316	$738	$1,334	$4,903
HOLBROOK UNIFIED DISTRICT		090203	$5,792,506	$448,689	$916,672	$546,631	$3,512,312	$11,216,810
Student count of	*2,026.5*	*Per Student Amounts...*	$2,858	$221	$452	$270	$1,733	$5,535
JOSEPH CITY UNIFIED DISTRICT		090202	$1,498,489	$63,407	$322,592	$80,969	$2,598,966	$4,564,423
Student count of	*460.9*	*Per Student Amounts...*	$3,251	$138	$700	$176	$5,639	$9,903

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
KAYENTA UNIFIED DISTRICT		090227	$7,871,649	$251,317	$759,289	$513,285	$4,581,541	$13,977,081
Student count of	*2,511.3*	*Per Student Amounts...*	$3,135	$100	$302	$204	$1,824	$5,566
PINON UNIFIED DISTRICT		090204	$3,980,932	$490,027	$645,297	$629,385	$2,821,860	$8,567,501
Student count of	*1,317.1*	*Per Student Amounts...*	$3,022	$372	$490	$478	$2,142	$6,505
SHOW LOW UNIFIED DISTRICT		* 090210	$0	$0	$0	$0	$0	$0
Student count of	*2,396.8*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
SNOWFLAKE UNIFIED DISTRICT		090205	$4,160,929	$484,462	$319,912	$1,568,018	$5,596,587	$12,129,908
Student count of	*2,451.0*	*Per Student Amounts...*	$1,698	$198	$131	$640	$2,283	$4,949
WHITERIVER UNIFIED DISTRICT		090220	$7,896,841	$840,946	$1,004,540	$796,606	$4,976,782	$15,515,715
Student count of	*2,837.5*	*Per Student Amounts...*	$2,783	$296	$354	$281	$1,754	$5,468
WINSLOW UNIFIED DISTRICT		090201	$5,866,859	$549,106	$746,633	$240,672	$2,811,275	$10,214,545
Student count of	*2,519.2*	*Per Student Amounts...*	$2,329	$218	$296	$96	$1,116	$4,055

Pima County

AJO UNIFIED DISTRICT		100215	$1,082,656	$19,975	$202,843	$54,280	$436,934	$1,796,688
Student count of	*518.5*	*Per Student Amounts...*	$2,088	$39	$391	$105	$843	$3,465

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Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ALTAR VALLEY ELEMENTARY DIST			100351	$2,699,384	$25,201	$375,115	$62,385	$641,731	$3,803,816
Student count of	*765.9*		*Per Student Amounts...*	$3,525	$33	$490	$81	$838	$4,967
AMPHITHEATER UNIFIED DISTRICT			100210	$36,869,812	$1,576,855	$5,684,647	$2,607,109	$2,607,109	$49,345,532
Student count of	*15,471.3*		*Per Student Amounts...*	$2,383	$102	$367	$169	$169	$3,189
CATALINA FOOTHILLS UNIF DIST			100216	$11,709,938	$548,799	$1,726,475	$710,726	$7,469,753	$22,165,691
Student count of	*4,728.2*		*Per Student Amounts...*	$2,477	$116	$365	$150	$1,580	$4,688
CONTINENTAL ELEMENTARY DIST			100339	$1,154,275	$20,844	$97,670	$48,576	$417,333	$1,738,698
Student count of	*237.5*		*Per Student Amounts...*	$4,861	$88	$411	$205	$1,757	$7,322
EMPIRE ELEMENTARY DISTRICT		**	100337	$0	$0	$0	$0	$0	$0
Student count of	*0.0*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
FLOWING WELLS UNIFIED DISTRICT		*	100208	$0	$0	$0	$0	$0	$0
Student count of	*5,665.8*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
INDIAN OASIS-BABO UNIF DIST			100240	$4,504,403	$328,470	$907,177	$165,851	$4,490,494	$10,396,395
Student count of	*1,207.6*		*Per Student Amounts...*	$3,730	$272	$751	$137	$3,718	$8,609
MARANA UNIFIED DISTRICT			100206	$23,359,829	$997,266	$3,417,681	$2,646,897	$13,701,300	$44,122,973
Student count of	*10,663.9*		*Per Student Amounts...*	$2,191	$94	$320	$248	$1,285	$4,138

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PIMA ACCOMMODATION DISTRICT		100100	$382,785	$56,641	$5,544	$3,900	$306,629	$755,499
Student count of	*173.6*	*Per Student Amounts...*	$2,205	$326	$32	$22	$1,766	$4,352
REDINGTON ELEMENTARY DISTRICT		** 100344	$0	$0	$0	$0	$0	$0
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
SAHUARITA UNIFIED DISTRICT		100230	$3,488,317	$192,822	$505,474	$1,368,830	$0	$5,555,443
Student count of	*1,908.2*	*Per Student Amounts...*	$1,828	$101	$265	$717	$0	$2,911
SAN FERNANDO ELEMENTARY DIST		100335	$78,757	$1,640	$0	$215	$45,163	$125,775
Student count of	*24.2*	*Per Student Amounts...*	$3,251	$68	$0	$9	$1,864	$5,192
SUNNYSIDE UNIFIED DISTRICT		100212	$38,136,591	$1,597,497	$4,677,171	$4,318,313	$23,188,147	$71,917,719
Student count of	*13,536.4*	*Per Student Amounts...*	$2,817	$118	$346	$319	$1,713	$5,313
TANQUE VERDE UNIFIED DISTRICT		100213	$5,541,246	$191,914	$526,024	$298,394	$1,521,999	$8,079,577
Student count of	*1,561.8*	*Per Student Amounts...*	$3,548	$123	$337	$191	$975	$5,173
TUCSON UNIFIED DISTRICT		100201	$160,278,003	$6,068,361	$30,095,914	$12,785,654	$85,915,661	$295,143,593
Student count of	*59,613.4*	*Per Student Amounts...*	$2,689	$102	$505	$214	$1,441	$4,951
VAIL ELEMENTARY DISTRICT		100320	$5,112,184	$269,798	$739,384	$213,034	$2,139,887	$8,474,287
Student count of	*2,016.8*	*Per Student Amounts...*	$2,535	$134	$367	$106	$1,061	$4,202

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Current Expenditures---School Districts

Pinal **County**

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
APACHE JUNCTION UNIFIED DIST	* 110243	$0	$0	$0	$0	$0	$0
Student count of 4,510.6	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
CASA GRANDE ELEMENTARY DIST	110404	$10,843,072	$592,113	$1,895,664	$709,073	$6,501,100	$20,541,022
Student count of 4,785.8	*Per Student Amounts...*	$2,266	$124	$396	$148	$1,358	$4,292
CASA GRANDE UNION HIGH DIST	110502	$4,968,632	$568,836	$424,176	$755,847	$2,273,998	$8,991,489
Student count of 2,293.3	*Per Student Amounts...*	$2,167	$248	$185	$330	$992	$3,921
COOLIDGE UNIFIED DISTRICT	110221	$6,655,546	$314,154	$601,292	$1,312,504	$2,884,404	$11,767,900
Student count of 2,658.3	*Per Student Amounts...*	$2,504	$118	$226	$494	$1,085	$4,427
ELOY ELEMENTARY DISTRICT	110411	$3,350,391	$231,740	$460,786	$316,074	$2,127,855	$6,486,846
Student count of 1,335.9	*Per Student Amounts...*	$2,508	$173	$345	$237	$1,593	$4,856
FLORENCE UNIFIED SCHOOL DIST	110201	$2,874,788	$271,586	$596,633	$241,241	$1,190,893	$5,175,141
Student count of 1,231.5	*Per Student Amounts...*	$2,334	$221	$484	$196	$967	$4,202
J O COMBS ELEMENTARY DISTRICT	110344	$1,084,162	$36,896	$127,092	$14,532	$462,842	$1,725,524
Student count of 220.8	*Per Student Amounts...*	$4,910	$167	$576	$66	$2,096	$7,814

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Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
MAMMOTH-SAN MANUEL UNIF DIST	110208	$4,012,839	$145,985	$712,138	$388,655	$2,780,902	$8,040,519
Student count of 1,697.2	*Per Student Amounts...*	$2,364	$86	$420	$229	$1,639	$4,738
MARICOPA UNIFIED SCHOOL DIST	110220	$2,675,839	$147,870	$393,009	$133,332	$1,662,965	$5,013,015
Student count of 1,025.9	*Per Student Amounts...*	$2,608	$144	$383	$130	$1,621	$4,887
MARY C O'BRIEN ACCOM DISTRICT	110100	$486,424	$27,794	$24,645	$267,596	$282,359	$1,088,818
Student count of 118.2	*Per Student Amounts...*	$4,115	$235	$209	$2,264	$2,389	$9,212
ORACLE ELEMENTARY DISTRICT	110302	$2,253,636	$71,730	$214,425	$5,182	$327,051	$2,872,024
Student count of 476.9	*Per Student Amounts...*	$4,726	$150	$450	$11	$686	$6,023
PICACHO ELEMENTARY DISTRICT	110433	$395,303	$10,231	$148,287	$22,189	$160,543	$736,553
Student count of 146.2	*Per Student Amounts...*	$2,704	$70	$1,014	$152	$1,098	$5,038
RAY UNIFIED DISTRICT	110203	$2,455,382	$131,812	$155,643	$583,944	$1,244,677	$4,571,458
Student count of 853.6	*Per Student Amounts...*	$2,877	$154	$182	$684	$1,458	$5,356
RED ROCK ELEMENTARY DISTRICT	110405	$284,138	$40,390	$67,212	$9,157	$178,166	$579,063
Student count of 84.9	*Per Student Amounts...*	$3,345	$476	$791	$108	$2,098	$6,817
SACATON ELEMENTARY DISTRICT	110418	$1,571,470	$40,687	$507,088	$93,299	$1,010,689	$3,223,233
Student count of 664.2	*Per Student Amounts...*	$2,366	$61	$764	$140	$1,522	$4,853

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
SANTA CRUZ VLY UN HIGH DISTR		110540	$1,073,074	$76,139	$278,086	$130,778	$820,420	$2,378,497
Student count of	*531.5*	*Per Student Amounts...*	$2,019	$143	$523	$246	$1,543	$4,475
STANFIELD ELEMENTARY DISTRICT		110424	$1,553,239	$114,933	$208,142	$226,035	$1,333,088	$3,435,437
Student count of	*649.4*	*Per Student Amounts...*	$2,392	$177	$321	$348	$2,053	$5,290
SUPERIOR UNIFIED DISTRICT		110215	$1,910,300	$117,021	$405,595	$119,528	$1,134,278	$3,686,722
Student count of	*655.5*	*Per Student Amounts...*	$2,914	$179	$619	$182	$1,730	$5,624
TOLTEC ELEMENTARY DISTRICT		110422	$1,563,962	$90,392	$143,123	$27,845	$1,136,902	$2,962,224
Student count of	*691.7*	*Per Student Amounts...*	$2,261	$131	$207	$40	$1,644	$4,283

Santa Cruz County

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
NOGALES UNIFIED DISTRICT		120201	$10,995,208	$635,202	$1,842,337	$929,147	$6,087,615	$20,489,509
Student count of	*5,906.0*	*Per Student Amounts...*	$1,862	$108	$312	$157	$1,031	$3,469
PATAGONIA ELEMENTARY DISTRICT		* 120406	$0	$0	$0	$0	$0	$0
Student count of	*192.8*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
PATAGONIA UNION HIGH DISTRICT		120520	$69,552	$29,530	$101,613	$340,749	$492,303	$1,033,747
Student count of	*107.9*	*Per Student Amounts...*	$644	$274	$941	$3,157	$4,561	$9,577

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Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
SANTA CRUZ ELEMENTARY DISTRICT		*	120328	$0	$0	$0	$0	$0	$0
Student count of	*100.1*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
SANTA CRUZ VLY UNIFIED DIST		*	120235	$0	$0	$0	$0	$0	$0
Student count of	*2,143.2*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
SONOITA ELEMENTARY DISTRICT			120425	$542,618	$93,056	$95,792	$14,400	$266,074	$1,011,940
Student count of	*124.8*		*Per Student Amounts...*	$4,348	$746	$768	$115	$2,132	$8,108

Yavapai County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ASH FORK UNIFIED DISTRICT			130231	$809,158	$24,914	$261,689	$50,921	$123,415	$1,270,097
Student count of	*221.5*		*Per Student Amounts...*	$3,653	$112	$1,181	$230	$557	$5,734
BAGDAD UNIFIED DISTRICT			130220	$1,269,752	$16,311	$245,949	$30,805	$606,998	$2,169,815
Student count of	*439.6*		*Per Student Amounts...*	$2,889	$37	$560	$70	$1,381	$4,936
BEAVER CREEK ELEMENTARY DIST			130326	$534,902	$11,631	$0	$0	$0	$546,533
Student count of	*204.4*		*Per Student Amounts...*	$2,618	$57	$0	$0	$0	$2,674
CAMP VERDE UNIFIED DISTRICT			130228	$3,601,182	$75,630	$664,526	$408,398	$1,147,247	$5,896,983
Student count of	*1,525.3*		*Per Student Amounts...*	$2,361	$50	$436	$268	$752	$3,866

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
CANON ELEMENTARY DISTRICT		130350	$559,075	$68,954	$117,432	$81,305	$327,245	$1,154,011
Student count of	*226.9*	*Per Student Amounts...*	$2,464	$304	$518	$358	$1,442	$5,086
CHAMPIE ELEMENTARY DISTRICT		** 130314	$6,297	$0	$20	$0	$4,880	$11,197
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
CHINO VALLEY UNIFIED DISTRICT		130251	$4,747,142	$89,700	$713,273	$338,457	$1,570,919	$7,459,491
Student count of	*2,271.2*	*Per Student Amounts...*	$2,090	$39	$314	$149	$692	$3,284
CLARKDALE-JEROME ELEM DISTRICT		130403	$950,170	$28,797	$88,279	$85,196	$470,629	$1,623,071
Student count of	*357.1*	*Per Student Amounts...*	$2,661	$81	$247	$239	$1,318	$4,545
CONGRESS ELEMENTARY DISTRICT		** 130317	$1,079,646	$0	$2,072	$0	$49,408	$1,131,126
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
COTTONWOOD-OAK CREEK ELEM DIST		130406	$5,195,294	$305,734	$810,070	$354,171	$2,803,797	$9,469,066
Student count of	*2,255.5*	*Per Student Amounts...*	$2,303	$136	$359	$157	$1,243	$4,198
CROWN KING ELEMENTARY DISTRICT		130341	$56,583	$2,927	$1,759	$462	$15,541	$77,272
Student count of	*10.1*	*Per Student Amounts...*	$5,613	$290	$175	$46	$1,542	$7,666
HILLSIDE ELEMENTARY DISTRICT		130335	$74,643	$14,969	$280	$58	$64,425	$154,375
Student count of	*9.5*	*Per Student Amounts...*	$7,857	$1,576	$29	$6	$6,782	$16,250

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
HUMBOLDT UNIFIED DISTRICT		130222	$10,259,621	$555,312	$1,101,082	$976,649	$4,580,572	$17,473,236
Student count of	*4,489.6*	*Per Student Amounts...*	$2,285	$124	$245	$218	$1,020	$3,892
KIRKLAND ELEMENTARY DISTRICT		130323	$354,902	$11,423	$8,864	$2,071	$131,842	$509,102
Student count of	*66.0*	*Per Student Amounts...*	$5,380	$173	$134	$31	$1,999	$7,718
MAYER UNIFIED DISTRICT		130243	$1,552,199	$113,995	$327,635	$115,422	$654,989	$2,764,240
Student count of	*540.4*	*Per Student Amounts...*	$2,873	$211	$606	$214	$1,212	$5,116
MINGUS UNION HIGH SCHOOL DIST		130504	$89,282	$159,957	$388,738	$347,448	$1,151,073	$2,136,498
Student count of	*1,173.4*	*Per Student Amounts...*	$76	$136	$331	$296	$981	$1,821
PRESCOTT UNIFIED DISTRICT		130201	$12,524,672	$389,310	$1,357,430	$1,003,781	$5,903,428	$21,178,621
Student count of	*4,992.0*	*Per Student Amounts...*	$2,509	$78	$272	$201	$1,183	$4,242
SEDONA OAK CREEK UNIFIED DIST		130209	$2,974,351	$80,209	$588,003	$192,660	$1,839,540	$5,674,763
Student count of	*1,289.3*	*Per Student Amounts...*	$2,307	$62	$456	$149	$1,427	$4,401
SELIGMAN UNIFIED DISTRICT		130240	$739,722	$19,511	$186,385	$375	$47,320	$993,313
Student count of	*163.7*	*Per Student Amounts...*	$4,519	$119	$1,139	$2	$289	$6,068
SKULL VALLEY ELEMENTARY DIST		130315	$227,984	$8,355	$1,570	$842	$28,229	$266,980
Student count of	*25.8*	*Per Student Amounts...*	$8,842	$324	$61	$33	$1,095	$10,354

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Current Expenditures---School Districts

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
WALNUT GROVE ELEMENTARY DIST		**	130307	$0	$0	$493	$35,179	$0	$35,672
Student count of	*0.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
WILLIAMSON VALLEY ELEM DIST		**	130302	$116,909	$0	$974	$0	$31,114	$148,997
Student count of	*0.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
YARNELL ELEMENTARY DISTRICT			130352	$396,514	$6,413	$8,213	$66,761	$70,992	$548,893
Student count of	*59.4*	*Per Student Amounts...*		$6,673	$108	$138	$1,123	$1,195	$9,237

Yuma County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ANTELOPE UNION HIGH SCH DIST			140550	$1,023,443	$35,346	$230,723	$60,458	$755,374	$2,105,344
Student count of	*382.1*	*Per Student Amounts...*		$2,678	$92	$604	$158	$1,977	$5,510
CRANE ELEMENTARY DISTRICT			140413	$11,897,868	$333,315	$2,376,473	$615,813	$5,721,817	$20,945,286
Student count of	*4,831.3*	*Per Student Amounts...*		$2,463	$69	$492	$127	$1,184	$4,335
GADSDEN ELEMENTARY DISTRICT			140432	$5,420,224	$152,688	$625,033	$452,788	$2,907,935	$9,558,668
Student count of	*2,246.6*	*Per Student Amounts...*		$2,413	$68	$278	$202	$1,294	$4,255
HYDER ELEMENTARY DISTRICT		*	140416	$0	$0	$0	$0	$0	$0
Student count of	*189.1*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

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Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
MOHAWK VALLEY ELEMENTARY DIST		140417	$639,104	$49,451	$164,007	$0	$459,332	$1,311,894
Student count of	*232.0*	*Per Student Amounts...*	$2,755	$213	$707	$0	$1,980	$5,654
SOMERTON ELEMENTARY DISTRICT		140411	$5,087,375	$360,578	$736,518	$317,935	$2,909,473	$9,411,879
Student count of	*2,134.4*	*Per Student Amounts...*	$2,384	$169	$345	$149	$1,363	$4,410
WELLTON ELEMENTARY DISTRICT		140424	$1,162,081	$23,896	$192,327	$15,779	$620,505	$2,014,588
Student count of	*389.5*	*Per Student Amounts...*	$2,983	$61	$494	$41	$1,593	$5,172
YUMA COUNTY ACCOMMODATION DIST		140199	$200,204	$9,385	$104,322	$48,137	$183,100	$545,148
Student count of	*120.7*	*Per Student Amounts...*	$1,659	$78	$865	$399	$1,517	$4,518
YUMA ELEMENTARY DISTRICT		140401	$18,929,136	$896,937	$3,232,532	$1,202,648	$1,930,774	$26,192,027
Student count of	*9,104.4*	*Per Student Amounts...*	$2,079	$99	$355	$132	$212	$2,877
YUMA UNION HIGH SCHOOL DIST		140570	$14,787,789	$233,395	$1,898,256	$1,918,370	$9,392,782	$28,230,592
Student count of	*7,576.1*	*Per Student Amounts...*	$1,952	$31	$251	$253	$1,240	$3,726

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Current Expenditures---Charter Schools

Apache **County**

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ACADEMY WITH COMMUNITY PARTNER		010220	702	$273,084	$12,582	$106,035	$16,292	$135,704	$543,697
Student count of	*146.7*	*Per Student Amounts...*		$1,862	$86	$723	$111	$925	$3,706
AKIMEL O'OTHAM PEE POSH CHARTE	*	010220	756	$0	$0	$0	$0	$0	$0
Student count of	*119.6*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
ARIZONA VOCATIONAL TRAINING	*	010208	707	$0	$0	$0	$0	$0	$0
Student count of	*227.1*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
CHALLENGE CHARTER SCHOOL		010208	702	$458,239	$24,657	$211,046	$0	$390,036	$1,083,978
Student count of	*233.1*	*Per Student Amounts...*		$1,966	$106	$905	$0	$1,673	$4,651
DESERT SPRINGS INST		010208	700	$44,845	$11,409	$9,435	$1,946	$15,116	$82,751
Student count of	*26.1*	*Per Student Amounts...*		$1,720	$438	$362	$75	$580	$3,174
DISCOVERY ACADEMY OF ST JOHNS		018751	000	$94,847	$13,498	$11,342	$113	$99,739	$219,539
Student count of	*46.5*	*Per Student Amounts...*		$2,039	$290	$244	$2	$2,144	$4,720
NOAH WEBSTER BASIC SCHOOL	*	010208	706	$0	$0	$0	$0	$0	$0
Student count of	*593.7*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
RENAISSANCE EDUCATIONAL CONSOR		018756	000	$62,564	$19,470	$39,295	$12,113	$55,406	$188,848
Student count of	*30.4*	*Per Student Amounts...*		$2,056	$640	$1,291	$398	$1,821	$6,206
SEQUOIA SCHOOL		010220	704	$1,515,814	$121,790	$733,457	$17,875	$1,546,580	$3,935,516
Student count of	*890.7*	*Per Student Amounts...*		$1,702	$137	$823	$20	$1,736	$4,418
SHONTO CHARTER SCHOOL		010220	703	$2,043,200	$221,000	$1,101,500	$912,000	$2,583,300	$6,861,000
Student count of	*560.0*	*Per Student Amounts...*		$3,649	$395	$1,967	$1,629	$4,613	$12,252
TOL-CHII'KOOH CHARTER SCHOOL	*	010220	700	$0	$0	$0	$0	$0	$0
Student count of	*492.4*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

Cochise County

CENTER FOR ACADEMIC SUCCESS		028750	000	$188,037	$33,702	$49,130	$0	$263,550	$534,419
Student count of	*141.3*	*Per Student Amounts...*		$1,331	$238	$348	$0	$1,865	$3,782

* = Not reported

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Current Expenditures---Charter Schools

Coconino County

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FLAGSTAFF ARTS & LEADERSHIP AC	038650	000	$320,892	$38,430	$93,413	$30,312	$156,613	$639,660
Student count of 134.7	*Per Student Amounts...*		$2,382	$285	$693	$225	$1,163	$4,748
FLAGSTAFF JUNIOR ACADEMY	038752	000	$331,016	$34,915	$117,368	$9,711	$38,608	$531,618
Student count of 112.2	*Per Student Amounts...*		$2,951	$311	$1,046	$87	$344	$4,739
GREYHILLS ACADEMY	038610	000	$0	$0	$140,846	$223,186	$311,920	$675,952
Student count of 452.4	*Per Student Amounts...*		$0	$0	$311	$493	$689	$1,494
LAKE POWELL ACADEMY	038735	000	$351,513	$9,835	$70,625	$0	$182,297	$614,270
Student count of 155.4	*Per Student Amounts...*		$2,262	$63	$454	$0	$1,173	$3,952
MONTESSORI CHT SCH OF FLAG	038705	000	$361,938	$31,023	$18,500	$0	$204,483	$615,944
Student count of 138.5	*Per Student Amounts...*		$2,614	$224	$134	$0	$1,477	$4,449
MOUNTAIN SCHOOL INC	038651	000	$168,477	$19,128	$10,747	$1,385	$50,795	$250,532
Student count of 54.2	*Per Student Amounts...*		$3,111	$353	$198	$26	$938	$4,627
NORTHLAND PREPARTORY ACADEMY *	038701	000	$0	$0	$0	$0	$0	$0
Student count of 59.2	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

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* = Not reported

Current Expenditures---Charter Schools

					Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PINE FOREST CHARTER SCHOOL			038638	000	$414,132	$35,908	$54,058	$29,590	$117,063	$650,751
Student count of	*156.5*	*Per Student Amounts...*			$2,646	$229	$345	$189	$748	$4,157
Gila	**County**									
GILA VALLEY TRANSITION			048650	000	$131,163	$13,730	$10,602	$2,166	$48,345	$206,006
Student count of	*60.2*	*Per Student Amounts...*			$2,180	$228	$176	$36	$803	$3,424
PAYSON CENTER FOR SUCCESS		*	040210	700	$0	$0	$0	$0	$0	$0
Student count of	*35.8*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
Graham	**County**									
TRIUMPHANT LEARNING CENTER			058650	000	$138,198	$27,036	$30,991	$1,650	$59,420	$257,295
Student count of	*76.2*	*Per Student Amounts...*			$1,814	$355	$407	$22	$780	$3,377

* = Not reported

Current Expenditures---Charter Schools

La Paz County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp'l Services	Total Current Expenditures
EHRENBERG QUARTZSITE ACADEMY	*	150404	700	$0	$0	$0	$0	$0	$0
Student count of	*39.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

Maricopa County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp'l Services	Total Current Expenditures
ABC ALTERNATIVE LEARNING	*	078738	000	$0	$0	$0	$0	$0	$0
Student count of	*155.1*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
ACADEMY OF LIFELONG LEARNING		078619	000	$62,429	$5,655	$14,541	$4,680	$18,404	$105,709
Student count of	*8.7*	*Per Student Amounts...*		$7,151	$648	$1,666	$536	$2,108	$12,109
ACCELERATED LEARNING SCHOOL		078605	000	$210,907	$29,274	$92,352	$0	$71,843	$404,376
Student count of	*118.8*	*Per Student Amounts...*		$1,776	$247	$778	$0	$605	$3,405
ACCLAIM CHARTER SCHOOL		078701	000	$499,921	$18,419	$113,890	$5,246	$310,442	$947,918
Student count of	*221.1*	*Per Student Amounts...*		$2,261	$83	$515	$24	$1,404	$4,288
AMERICAN GRADE SCHOOL		078655	000	$289,167	$17,601	$132,352	$173,710	$40,731	$653,561
Student count of	*102.8*	*Per Student Amounts...*		$2,812	$171	$1,287	$1,689	$396	$6,356

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
ARIZONA AGRIBUSINESS & EQUINE		078707	000	$295,588	$27,480	$167,505	$0	$0	$490,573
Student count of	*99.3*	*Per Student Amounts...*		$2,976	$277	$1,686	$0	$0	$4,939
ARIZONA CALL A TEEN YOUTH		078723	000	$232,733	$21,609	$182,050	$4,827	$273,957	$715,176
Student count of	*146.9*	*Per Student Amounts...*		$1,584	$147	$1,239	$33	$1,864	$4,867
ARIZONA CAREER ACADEMY		078606	000	$445,052	$18,796	$229,174	$42,745	$29,739	$765,506
Student count of	*347.3*	*Per Student Amounts...*		$1,281	$54	$660	$123	$86	$2,204
ARIZONA MONTESSORI CHARTER SCH	*	078706	000	$0	$0	$0	$0	$0	$0
Student count of	*254.2*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
ARIZONA SCHOOL FOR THE ARTS		078722	000	$740,171	$27,978	$269,393	$102,518	$230,143	$1,370,203
Student count of	*272.5*	*Per Student Amounts...*		$2,716	$103	$989	$376	$845	$5,028
ATOP ACADEMY COLL PREPARATORY	*	078750	000	$0	$0	$0	$0	$0	$0
Student count of	*379.2*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
BALL CHARTER		078602	000	$518,011	$121,500	$181,782	$25,524	$359,725	$1,206,542
Student count of	*181.4*	*Per Student Amounts...*		$2,856	$670	$1,002	$141	$1,983	$6,653
BENJAMIN FRANKLIN CHARTER SCH		078754	000	$1,551,414	$16,438	$775,454	$159,757	$1,611,850	$4,114,913
Student count of	*906.2*	*Per Student Amounts...*		$1,712	$18	$856	$176	$1,779	$4,541

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BENNETT ACADEMY		078630	000	$148,880	$15,395	$84,406	$551	$67,037	$316,269
Student count of	*75.1*	*Per Student Amounts...*		$1,982	$205	$1,124	$7	$892	$4,210
BRIGHT BEGINNINGS		078762	000	$440,712	$73,962	$97,918	$9,334	$215,620	$837,546
Student count of	*192.6*	*Per Student Amounts...*		$2,289	$384	$508	$48	$1,120	$4,349
CAREER PATHWAYS ACADEMY		078703	000	$65,688	$6,652	$46,318	$0	$49,893	$168,551
Student count of	*49.4*	*Per Student Amounts...*		$1,330	$135	$938	$0	$1,010	$3,412
CARMEL COMMUNITY INTEGRATED AR		078709	000	$203,856	$0	$135,585	$66,354	$101,331	$507,126
Student count of	*58.2*	*Per Student Amounts...*		$3,503	$0	$2,330	$1,140	$1,741	$8,714
CASY COUNTRY DAY SCHOOL		078631	000	$370,286	$33,372	$120,757	$769	$183,787	$708,971
Student count of	*139.2*	*Per Student Amounts...*		$2,660	$240	$867	$6	$1,320	$5,093
CENTER FOR EDUCATIONAL EXCELLE		078724	000	$168,065	$18,582	$21,530	$9,749	$180,536	$398,462
Student count of	*65.6*	*Per Student Amounts...*		$2,563	$283	$328	$149	$2,753	$6,076
COPPER CANYON ACADEMY		078612	000	$212,293	$16,477	$273,939	$97,371	$108,907	$708,987
Student count of	*93.1*	*Per Student Amounts...*		$2,281	$177	$2,944	$1,046	$1,170	$7,619
CRITTENTON YOUTH ACADEMY		078608	000	$58,189	$1,077	$24,563	$0	$26,843	$110,672
Student count of	*21.3*	*Per Student Amounts...*		$2,736	$51	$1,155	$0	$1,262	$5,203

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
DRAGONFLEYE CHARTER SCHOOL		078632	000	$233,253	$6,813	$120,133	$4,367	$205,029	$569,595
Student count of	*108.6*	*Per Student Amounts...*		$2,147	$63	$1,106	$40	$1,887	$5,243
EAGLE'S AERIE SCHOOLS		078725	000	$454,833	$58,840	$168,636	$0	$57,392	$739,701
Student count of	*147.5*	*Per Student Amounts...*		$3,084	$399	$1,143	$0	$389	$5,015
ECOTECH AGRICULTURAL		078764	000	$142,825	$16,999	$106,475	$270	$180,452	$447,021
Student count of	*90.6*	*Per Student Amounts...*		$1,576	$188	$1,175	$3	$1,991	$4,933
EDU-PRIZE		078634	000	$942,807	$129,686	$134,243	$24,087	$0	$1,230,823
Student count of	*421.4*	*Per Student Amounts...*		$2,237	$308	$319	$57	$0	$2,921
EDUPRENEURSHIP		078717	000	$164,815	$21,017	$57,629	$7,656	$94,023	$345,140
Student count of	*77.8*	*Per Student Amounts...*		$2,119	$270	$741	$98	$1,209	$4,438
ENTERPRISE ACADEMY		* 078610	000	$0	$0	$0	$0	$0	$0
Student count of	*96.5*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
ESPERANZA CHARTER SCHOOL		078711	000	$1,086,766	$150,582	$324,741	$631,151	$616,608	$2,809,848
Student count of	*624.1*	*Per Student Amounts...*		$1,741	$241	$520	$1,011	$988	$4,502
FOOTHILLS ACADEMY		078628	000	$276,244	$637	$122,738	$1,470	$103,898	$504,987
Student count of	*100.0*	*Per Student Amounts...*		$2,762	$6	$1,227	$15	$1,039	$5,050

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FOUNTAIN HILLS CHARTER SCHOOL		078755	000	$183,197	$25,072	$96,680	$44	$94,166	$399,159
Student count of	*92.9*	*Per Student Amounts...*		$1,972	$270	$1,041	$0	$1,014	$4,298
FRIENDLY HOUSE ACADEMIA DEL PU	*	078611	000	$0	$0	$0	$0	$0	$0
Student count of	*57.1*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
FUTURE DEVELP & PERFORMING ART	*	078756	000	$0	$0	$0	$0	$0	$0
Student count of	*209.3*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
G.R.A.D.E.		078663	000	$158,895	$10,958	$158,875	$350	$113,873	$442,951
Student count of	*48.4*	*Per Student Amounts...*		$3,286	$227	$3,286	$7	$2,355	$9,161
GAN YELADEEM: THE LOOKING GLAS		078660	000	$240,606	$16,090	$31,931	$12,955	$50,876	$352,458
Student count of	*85.1*	*Per Student Amounts...*		$2,828	$189	$375	$152	$598	$4,143
GATEWAY COMMUNITY HIGH SCHOOL		078647	000	$713,865	$67,682	$224,170	$0	$45,021	$1,050,738
Student count of	*346.1*	*Per Student Amounts...*		$2,062	$196	$648	$0	$130	$3,036
GENESIS ACADEMY		078708	000	$240,293	$23,137	$122,752	$78,722	$28,755	$493,659
Student count of	*112.0*	*Per Student Amounts...*		$2,145	$207	$1,096	$703	$257	$4,408
HERITAGE ACADEMY INC		078712	000	$1,078,509	$190,232	$251,392	$29,735	$400,778	$1,950,646
Student count of	*425.0*	*Per Student Amounts...*		$2,538	$448	$591	$70	$943	$4,590

* = Not reported

Current Expenditures---Charter Schools

					Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
HORIZON CHARTER SCHOOL			078653	000	$1,152,181	$47,482	$199,082	$115,507	$432,906	$1,947,158
Student count of	*460.6*	*Per Student Amounts...*			$2,502	$103	$432	$251	$940	$4,228
HUMANITIES & SCIENCES INSTITUT			078710	000	$542,540	$137,226	$198,415	$0	$94,416	$972,597
Student count of	*271.5*	*Per Student Amounts...*			$1,998	$505	$731	$0	$348	$3,582
INTELLI-SCHOOL			078741	000	$376,722	$17,360	$232,685	$144,116	$271,844	$1,042,727
Student count of	*270.4*	*Per Student Amounts...*			$1,393	$64	$861	$533	$1,005	$3,856
INTERNATIONAL COMMERCE INSTITU			078713	000	$590,144	$114,103	$210,118	$0	$88,233	$1,002,598
Student count of	*311.3*	*Per Student Amounts...*			$1,895	$366	$675	$0	$283	$3,220
INTERNATIONAL STUDIES		*	078654	000	$0	$0	$0	$0	$0	$0
Student count of	*224.0*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
KACHINA COUNTRY DAY SCHOOL			078657	000	$660,937	$125,194	$231,915	$52,811	$272,905	$1,343,762
Student count of	*310.1*	*Per Student Amounts...*			$2,132	$404	$748	$170	$880	$4,334
KHALSA MONTESSORI			078759	000	$242,247	$35,284	$98,604	$1,649	$130,257	$508,041
Student count of	*113.9*	*Per Student Amounts...*			$2,128	$310	$866	$14	$1,144	$4,462
LIFE ENRICHMENT COMMUNITY SCH			078704	000	$134,391	$9,995	$174,150	$1,874	$32,995	$353,405
Student count of	*88.1*	*Per Student Amounts...*			$1,526	$114	$1,978	$21	$375	$4,014

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
LIFE SCH COLLEGE PREPARATORY		078601	000	$597,120	$31,677	$263,174	$231	$335,857	$1,228,059
Student count of	*243.1*	*Per Student Amounts...*		$2,456	$130	$1,082	$1	$1,381	$5,051
MESA ARTS ACADEMY		078613	000	$391,488	$27,484	$51,278	$3,695	$191,077	$665,022
Student count of	*166.8*	*Per Student Amounts...*		$2,348	$165	$307	$22	$1,146	$3,988
MONTESSORI DAY PUBLIC SCHOOL		078758	000	$450,533	$48,141	$30,296	$4,350	$437,673	$970,993
Student count of	*217.5*	*Per Student Amounts...*		$2,071	$221	$139	$20	$2,012	$4,464
MONTESSORI ED CENTRE		078763	000	$359,418	$37,041	$96,731	$2,697	$140,372	$636,259
Student count of	*158.4*	*Per Student Amounts...*		$2,269	$234	$611	$17	$886	$4,017
NEW HORIZON SCH FOR THE PERFOR		078771	000	$201,143	$17,899	$146,716	$1,750	$59,904	$427,413
Student count of	*100.8*	*Per Student Amounts...*		$1,996	$178	$1,456	$17	$595	$4,242
NEW SCHOOL FOR THE ARTS		078652	000	$566,696	$39,695	$289,311	$2,235	$512,864	$1,410,801
Student count of	*260.1*	*Per Student Amounts...*		$2,179	$153	$1,112	$9	$1,972	$5,425
OMBUDSMAN LEARNING CENTER		078661	000	$178,666	$12,960	$39,149	$2,825	$54,975	$288,575
Student count of	*74.5*	*Per Student Amounts...*		$2,399	$174	$526	$38	$738	$3,875
OMEGA ACADEMY		078603	000	$410,522	$11,712	$217,651	$59,262	$258,395	$957,541
Student count of	*232.9*	*Per Student Amounts...*		$1,762	$50	$934	$254	$1,109	$4,111

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PHOENIX ADVANTAGE CHARTER SCH		078714 000	$827,497	$21,736	$266,897	$233,169	$130,819	$1,480,118
Student count of	*332.3*	*Per Student Amounts...*	$2,490	$65	$803	$702	$394	$4,454
S.A.G.E.		078770 000	$65,721	$7,096	$66,309	$24	$53,205	$192,356
Student count of	*36.4*	*Per Student Amounts...*	$1,804	$195	$1,820	$1	$1,460	$5,279
SCOTTSDALE HORIZONS SCHOOLS		078734 000	$773,514	$80,623	$263,689	$3,631	$178,236	$1,299,693
Student count of	*290.3*	*Per Student Amounts...*	$2,665	$278	$908	$13	$614	$4,478
SRPMI COMMUNITY SCHOOL		078656 000	$441,060	$6,646	$117,707	$85,696	$57,583	$708,692
Student count of	*128.2*	*Per Student Amounts...*	$3,440	$52	$918	$668	$449	$5,528
SUCCESS SCHOOL		* 078650 000	$0	$0	$0	$0	$0	$0
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0	$0	$0
TEEN CHOICE LEADERSHIP		078727 000	$392,838	$4,000	$116,525	$88,058	$354,549	$955,970
Student count of	*225.3*	*Per Student Amounts...*	$1,744	$18	$517	$391	$1,574	$4,243
TEMPE PREP ACADEMY		078761 000	$356,555	$64,670	$126,734	$0	$63,511	$611,470
Student count of	*135.1*	*Per Student Amounts...*	$2,639	$479	$938	$0	$470	$4,525
TERTULIA A LEARNING COMMUNITY		078747 000	$323,687	$10,048	$94,686	$31,539	$211,273	$671,233
Student count of	*153.3*	*Per Student Amounts...*	$2,112	$66	$618	$206	$1,378	$4,379

* = Not reported

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
THE LEONA PRIMARY & SECONDARY	078718	000	$1,236,146	$248,244	$831,258	$2,794	$734,217	$3,052,659
Student count of 1,077.7	*Per Student Amounts...*		$1,147	$230	$771	$3	$681	$2,833
THE VILLAGE:HS FOR PREGNANT &	078719	000	$192,871	$54,386	$194,916	$74,288	$175,465	$691,926
Student count of 194.0	*Per Student Amounts...*		$994	$280	$1,005	$383	$904	$3,567
VALLEY ACADEMY INC	078618	000	$1,171,118	$74,012	$306,909	$44,594	$614,579	$2,211,212
Student count of 576.9	*Per Student Amounts...*		$2,030	$128	$532	$77	$1,065	$3,833
VENTANA	078609	000	$331,294	$25,526	$114,189	$6,443	$115,973	$593,426
Student count of 110.8	*Per Student Amounts...*		$2,990	$230	$1,031	$58	$1,047	$5,356
VICTORY HIGH SCHOOL	078757	000	$71,822	$2,730	$60,755	$2,213	$64,513	$202,033
Student count of 50.1	*Per Student Amounts...*		$1,433	$54	$1,212	$44	$1,287	$4,032
VILLA MONTESSORI CHARTER SCH	078715	000	$694,356	$81,907	$70,756	$0	$465,783	$1,312,802
Student count of 303.9	*Per Student Amounts...*		$2,285	$269	$233	$0	$1,533	$4,319

* = Not reported

Current Expenditures---Charter Schools

Mojave **County**

					Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
KINGMAN ACADEMY OF LEARNING			088620	000	$1,324,540	$133,626	$231,182	$54,890	$273,711	$2,017,949
Student count of	*700.1*	*Per Student Amounts...*			$1,892	$191	$330	$78	$391	$2,882
LAKE HAVASU CHARTER SCHOOL			088750	000	$149,138	$9,516	$79,089	$608	$93,193	$331,544
Student count of	*80.0*	*Per Student Amounts...*			$1,863	$119	$988	$8	$1,164	$4,142
YOUNG SCHOLARS' ACADEMY			088755	000	$163,425	$16,668	$67,562	$3,000	$55,739	$306,394
Student count of	*83.8*	*Per Student Amounts...*			$1,950	$199	$806	$36	$665	$3,655

Navajo **County**

					Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
EXCEL HIGH SCHOOL		*	090205	703	$0	$0	$0	$0	$0	$0
Student count of	*79.4*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
HOPI JR - SR HIGH		*	098650	000	$0	$0	$0	$0	$0	$0
Student count of	*575.5*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
HOTEVILLA BACAVAI			090225	700	$0	$0	$0	$0	$1,324,544	$1,324,544
Student count of	*131.8*	*Per Student Amounts...*			$0	$0	$0	$0	$10,048	$10,048

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
NORTHERN ARIZONA ACADEMY	098745	000	$507,334	$97,227	$95,426	$213,631	$149,347	$1,062,965
Student count of *214.8*	*Per Student Amounts...*		$2,361	$453	$444	$994	$695	$4,948
PARAMOUNT LIFE PREP ACACEMY	090205	704	$96,235	$13,829	$81,103	$0	$50,333	$241,500
Student count of *59.3*	*Per Student Amounts...*		$1,623	$233	$1,368	$0	$849	$4,073
SUNRAY CHARTER SCHOOL	090205	705	$537,720	$66,275	$188,684	$0	$396,142	$1,188,821
Student count of *350.6*	*Per Student Amounts...*		$1,534	$189	$538	$0	$1,130	$3,391
VISION QUEST ACADEMY	090205	706	$185,575	$26,922	$80,321	$2,523	$84,398	$379,739
Student count of *93.1*	*Per Student Amounts...*		$1,994	$289	$863	$27	$907	$4,079
WESTLAND SCHOOL (CHOLLA ACAD)	090225	703	$259,459	$11,458	$65,609	$7,630	$156,440	$500,596
Student count of *186.1*	*Per Student Amounts...*		$1,394	$62	$353	$41	41	$2,690

Pima County

ALT COMPUTERIZED ED (ACE)	108660	000	$87,993	$38,324	$81,038	$38,936	$83,875	$330,166
Student count of *88.9*	*Per Student Amounts...*		$990	$431	$912	$438	$944	$3,715

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
CALLI OLLIN ACADEMY	108661	000	$42,550	$7,732	$17,675	$22,416	$13,176	$103,549
Student count of *58.6*	*Per Student Amounts...*		$726	$132	$302	$383	$225	$1,767
CHILDRENS ACADEMY OF AZ	108662	000	$935,868	$68,960	$899,964	$38,767	$151,526	$2,095,085
Student count of *425.8*	*Per Student Amounts...*		$2,198	$162	$2,114	$91	$356	$4,920
EDGE CHARTER SCHOOL	108653	000	$385,381	$15,495	$119,829	$135,557	$192,077	$848,339
Student count of *198.9*	*Per Student Amounts...*		$1,938	$78	$603	$682	$966	$4,266
HERMOSA MONTESSORI CHARTER	108701	000	$165,284	$4,732	$66,977	$0	$116,860	$353,853
Student count of *83.7*	*Per Student Amounts...*		$1,976	$57	$801	$0	$1,397	$4,230
LAURENT CLERC ELEM SCHOOL	108765	000	$64,759	$11,929	$7,934	$3,918	$43,536	$132,076
Student count of *15.4*	*Per Student Amounts...*		$4,193	$772	$514	$254	$2,819	$8,551
LUZ PREPARATORY SCH OF TUCSON	108702	000	$249,869	$28,606	$193,833	$7,093	$105,038	$584,439
Student count of *107.5*	*Per Student Amounts...*		$2,324	$266	$1,803	$66	$977	$5,436
MONTESSORI SCHOOLHOUSE	108703	000	$65,014	$4,743	$11,443	$22	$47,302	$128,524
Student count of *30.0*	*Per Student Amounts...*		$2,169	$158	$382	$1	$1,578	$4,287
PPEP TEC HIGH SCHOOL	108744	000	$2,644,353	$98,471	$648,684	$75,818	$38,607	$3,505,933
Student count of *870.5*	*Per Student Amounts...*		$3,038	$113	$745	$87	$44	$4,027

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PRESIDIO SCHOOL		108663	000	$401,788	$25,544	$139,892	$100,620	$235,723	$903,567
Student count of	*255.8*	*Per Student Amounts...*		$1,571	$100	$547	$393	$921	$3,532
STAR ACADEMY	*	108704	000	$0	$0	$0	$0	$0	$0
Student count of	*94.0*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0
TUCSON URBAN LEAGUE ED		108766	000	$338,969	$18,194	$104,624	$43,592	$75,704	$581,083
Student count of	*109.9*	*Per Student Amounts...*		$3,083	$165	$952	$397	$689	$5,285
VAIL CHARTER HIGH SCHOOL	*	100320	701	$0	$0	$0	$0	$0	$0
Student count of	*98.2*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

Pinal County

CASA BLANCA MIDDLE SCHOOL		118701	000	$176,906	$18,776	$69,004	$10,224	$103,803	$378,713
Student count of	*88.6*	*Per Student Amounts...*		$1,997	$212	$779	$115	$1,172	$4,276
COOLIDGE HS SUCCESS CENTER	*	110221	700	$0	$0	$0	$0	$0	$0
Student count of	*47.6*	*Per Student Amounts...*		$0	$0	$0	$0	$0	$0

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
MCCRAY ACADEMY		*	110221 701	$0	$0	$0	$0	$0	$0
Student count of	*34.9*		*Per Student Amounts...*	$0	$0	$0	$0	$0	$0

Santa Cruz County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PIMERIA ALTA HIGH SCHOOL			128724 000	$458,365	$190,813	$218,849	$110,049	$378,566	$1,356,642
Student count of	*231.7*		*Per Student Amounts...*	$1,978	$824	$945	$475	$1,634	$5,856

Yavapai County

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BAURAU CHARTER SCHOOL			138701 000	$165,556	$16,537	$71,873	$2,462	$145,985	$402,413
Student count of	*317.3*		*Per Student Amounts...*	$522	$52	$227	$8	$460	$1,268
CHESTER NEWTON CHARTER SCHOOL			138753 000	$58,858	$6,907	$18,367	$680	$34,415	$119,227
Student count of	*30.0*		*Per Student Amounts...*	$1,964	$230	$613	$23	$1,148	$3,978
EXCEL EDUCATION CENTER			138737 000	$786,941	$69,168	$301,825	$90,185	$1,077,627	$2,325,745
Student count of	*577.2*		*Per Student Amounts...*	$1,363	$120	$523	$156	$1,867	$4,029

* = Not reported

Current Expenditures---Charter Schools

					Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
FRANKLIN PHONETIC PRIMARY			138751	000	$236,386	$56,458	$64,987	$28,911	$10,607	$397,349
Student count of	*133.3*	*Per Student Amounts...*			$1,773	$423	$487	$217	$80	$2,980
JUNIPER CANYON SCHOOL		*	130209	701	$0	$0	$0	$0	$0	$0
Student count of	*13.1*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
MINGUS MTN ACADEMY		*	138651	000	$0	$0	$0	$0	$0	$0
Student count of	*40.0*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0
MINGUS SPRINGS CHARTER SCHOOL			138712	000	$267,983	$28,413	$85,103	$8,208	$148,682	$538,389
Student count of	*129.9*	*Per Student Amounts...*			$2,063	$219	$655	$63	$1,144	$4,144
SEDONA CHARTER SCHOOL			138708	000	$282,313	$47,887	$60,764	$32,298	$101,417	$524,679
Student count of	*122.8*	*Per Student Amounts...*			$2,298	$390	$495	$263	$826	$4,271
SKYVIEW SCHOOL			138752	000	$268,348	$25,158	$98,762	$7,332	$112,065	$511,665
Student count of	*126.6*	*Per Student Amounts...*			$2,120	$199	$780	$58	$885	$4,041
TERRA ROSA CHARTER SCHOOL			138650	000	$169,526	$16,721	$72,658	$3,110	$98,915	$360,930
Student count of	*81.4*	*Per Student Amounts...*			$2,083	$205	$893	$38	$1,215	$4,434
WEST SEDONA MONTESSORI CLASS		*	130209	702	$0	$0	$0	$0	$0	$0
Student count of	*16.5*	*Per Student Amounts...*			$0	$0	$0	$0	$0	$0

* = Not reported

Current Expenditures---Charter Schools

Yuma County

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
AZTEC HIGH SCHOOL	148757	000	$115,399	$8,388	$70,512	$0	$16,835	$211,134
Student count of	*68.8*	*Per Student Amounts...*	$1,677	$122	$1,024	$0	$245	$3,067
EDUCATIONAL OPPORTUNITY CENTER	148758	000	$26,886	$1,826	$10,435	$10,812	$15,489	$65,448
Student count of	*114.2*	*Per Student Amounts...*	$235	$16	$91	$95	$136	$573

* = Not reported

Total Expenditures by Fund---School Districts

Apache County

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ALPINE ELEMENTARY DISTRICT		010307	$270,543	$41,885	$2,298	$314,726
Student count of	*30.6*	*Per Student Amounts...*	$8,850	$1,370	$75	$10,295
CHINLE UNIFIED DISTRICT		010224	$21,866,928	$6,874,065	$7,384,487	$36,125,480
Student count of	*4,267.4*	*Per Student Amounts...*	$5,124	$1,611	$1,730	$8,465
CONCHO ELEMENTARY DISTRICT		010306	$1,063,625	$496,093	$133,750	$1,693,468
Student count of	*178.5*	*Per Student Amounts...*	$5,957	$2,779	$749	$9,485
GANADO UNIFIED DISTRICT		010220	$18,479,263	$4,976,412	$3,057,158	$26,512,833
Student count of	*2,178.5*	*Per Student Amounts...*	$8,483	$2,284	$1,403	$12,170
MCNARY ELEMENTARY DISTRICT		010323	$770,859	$91,258	$171,774	$1,033,891
Student count of	*113.8*	*Per Student Amounts...*	$6,773	$802	$1,509	$9,084
RED MESA UNIFIED DISTRICT		010227	$4,336,130	$1,029,750	$1,919,623	$7,285,503
Student count of	*733.5*	*Per Student Amounts...*	$5,911	$1,404	$2,617	$9,932
ROUND VALLEY UNIFIED DISTRICT		010210	$7,648,947	$8,031,667	$1,010,648	$16,691,262
Student count of	*1,794.1*	*Per Student Amounts...*	$4,263	$4,477	$563	$9,303
SANDERS UNIFIED DISTRICT		010218	$5,570,022	$2,312,103	$1,632,519	$9,514,644
Student count of	*1,107.5*	*Per Student Amounts...*	$5,029	$2,088	$1,474	$8,591
ST JOHNS UNIFIED DISTRICT		010201	$5,083,772	$1,113,973	$783,633	$6,981,378
Student count of	*1,108.5*	*Per Student Amounts...*	$4,586	$1,005	$707	$6,298
VERNON ELEMENTARY DISTRICT		010309	$426,820	$30,981	$13,421	$471,222
Student count of	*64.2*	*Per Student Amounts...*	$6,647	$482	$209	$7,339

* = Not reported ** = District is a transporting district, and does not have students attending.

Total Expenditures by Fund—School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
WINDOW ROCK UNIFIED DISTRICT	010208	$16,180,010	$4,927,252	$4,674,965	$25,782,227
Student count of 2,974.7	*Per Student Amounts...*	$5,439	$1,656	$1,572	$8,667

Cochise County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
APACHE ELEMENTARY DISTRICT	020342	$102,490	$2,312	$13,084	$117,886
Student count of 8.9	*Per Student Amounts...*	$11,555	$261	$1,475	$13,290
ASH CREEK ELEMENTARY DISTRICT	020453	$448,022	$41,766	$55,311	$545,099
Student count of 61.3	*Per Student Amounts...*	$7,314	$682	$903	$8,899
BENSON ELEMENTARY DISTRICT	020409	$2,366,775	$567,366	$374,901	$3,309,042
Student count of 768.9	*Per Student Amounts...*	$3,078	$738	$488	$4,304
BENSON UNION HIGH SCH DISTRIC	020509	$1,722,077	$541,697	$382,084	$2,645,858
Student count of 445.4	*Per Student Amounts...*	$3,866	$1,216	$858	$5,941
BISBEE UNIFIED DISTRICT	020202	$4,674,313	$310,911	$987,649	$5,972,873
Student count of 1,112.6	*Per Student Amounts...*	$4,201	$279	$888	$5,368
BOWIE UNIFIED DISTRICT	020214	$1,030,266	$110,659	$39,219	$1,180,144
Student count of 107.8	*Per Student Amounts...*	$9,559	$1,027	$364	$10,949
COCHISE ELEMENTARY DISTRICT	020326	$895,058	$117,029	$35,318	$1,047,405
Student count of 54.2	*Per Student Amounts...*	$16,526	$2,161	$652	$19,339
DOUBLE ADOBE ELEMENTARY DIST	020345	$252,303	$40,281	$16,711	$309,295
Student count of 65.9	*Per Student Amounts...*	$3,826	$611	$253	$4,691
DOUGLAS UNIFIED DISTRICT	020227	$15,504,081	$3,218,101	$3,931,390	$22,653,572
Student count of 4,492.5	*Per Student Amounts...*	$3,451	$716	$875	$5,042

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ELFRIDA ELEMENTARY DISTRICT		020412	$850,567	$241,336	$86,869	$1,178,772
Student count of	*221.0*	*Per Student Amounts...*	$3,849	$1,092	$393	$5,335
FORREST ELEMENTARY DISTRICT	**	020381	$17,760	$11,568	$0	$29,328
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
FT HUACHUCA ACCOMMODATION D		020100	$5,023,782	$509,059	$1,469,341	$7,002,182
Student count of	*1,326.8*	*Per Student Amounts...*	$3,786	$384	$1,107	$5,278
MCNEAL ELEMENTARY DISTRICT		020355	$228,920	$16,229	$106	$245,255
Student count of	*35.3*	*Per Student Amounts...*	$6,483	$460	$3	$6,946
NACO ELEMENTARY DISTRICT		020323	$876,341	$182,824	$817,353	$1,876,518
Student count of	*251.4*	*Per Student Amounts...*	$3,485	$727	$3,251	$7,463
PALOMINAS ELEMENTARY DISTRIC		020349	$4,215,244	$797,060	$463,696	$5,476,000
Student count of	*960.5*	*Per Student Amounts...*	$4,389	$830	$483	$5,701
PEARCE ELEMENTARY DISTRICT		020422	$653,714	$123,495	$129,857	$907,066
Student count of	*129.7*	*Per Student Amounts...*	$5,039	$952	$1,001	$6,992
POMERENE ELEMENTARY DISTRICT		020464	$547,663	$84,945	$485,873	$1,118,481
Student count of	*134.6*	*Per Student Amounts...*	$4,068	$631	$3,609	$8,308
RUCKER ELEMENTARY DISTRICT	**	020366	$16,134	$0	$0	$16,134
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
SAN SIMON UNIFIED DISTRICT		020218	$1,006,187	$160,729	$93,197	$1,260,113
Student count of	*131.0*	*Per Student Amounts...*	$7,683	$1,227	$712	$9,622
SIERRA VISTA UNIFIED DISTRICT		020268	$25,310,846	$4,866,222	$3,896,227	$34,073,295
Student count of	*6,796.9*	*Per Student Amounts...*	$3,724	$716	$573	$5,013

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Total Expenditures by Fund---School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ST DAVID UNIFIED DISTRICT	020221	$1,786,462	$199,976	$251,117	$2,237,555
Student count of *451.0*	*Per Student Amounts...*	$3,961	$443	$557	$4,961
TOMBSTONE UNIFIED DISTRICT	020201	$4,288,464	$880,437	$788,319	$5,957,220
Student count of *1,019.2*	*Per Student Amounts...*	$4,208	$864	$773	$5,845
VALLEY UNION HIGH SCH DISTRICT	020522	$1,254,071	$282,089	$252,599	$1,788,759
Student count of *236.8*	*Per Student Amounts...*	$5,296	$1,191	$1,067	$7,554
WILLCOX UNIFIED DISTRICT	020213	$5,122,972	$1,051,056	$968,832	$7,142,860
Student count of *1,385.9*	*Per Student Amounts...*	$3,696	$758	$699	$5,154

Coconino County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
CHEVELON BUTTE ELEMENTARY DI **	030305	$80,528	$40,080	$80	$120,688
Student count of *0.0*	*Per Student Amounts...*	$0	$0	$0	$0
FLAGSTAFF UNIFIED DISTRICT	030201	$46,859,037	$10,813,017	$8,417,322	$66,089,376
Student count of *11,387.8*	*Per Student Amounts...*	$4,115	$950	$739	$5,804
FREDONIA MOCCASIN UNIFIED DIST	030206	$1,720,652	$400,323	$362,553	$2,483,528
Student count of *427.9*	*Per Student Amounts...*	$4,021	$936	$847	$5,804
GRAND CANYON UNIFIED DISTRICT	030204	$1,981,994	$704,864	$219,864	$2,906,722
Student count of *350.9*	*Per Student Amounts...*	$5,648	$2,009	$627	$8,283
MAINE CONSOL ELEMENTARY DIST	030310	$716,625	$154,942	$74,461	$946,028
Student count of *97.9*	*Per Student Amounts...*	$7,320	$1,583	$761	$9,663
PAGE UNIFIED DISTRICT	030208	$14,449,153	$5,338,724	$2,721,989	$22,509,866
Student count of *3,250.1*	*Per Student Amounts...*	$4,446	$1,643	$838	$6,926

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Total Expenditures by Fund---School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
TUBA CITY UNIFIED DISTRICT	030215	$12,815,722	$2,405,665	$4,121,344	$19,342,731
Student count of 2,622.4	*Per Student Amounts...*	$4,887	$917	$1,572	$7,376
WILLIAMS UNIFIED DISTRICT	030202	$3,051,168	$243,878	$470,845	$3,765,891
Student count of 742.3	*Per Student Amounts...*	$4,110	$329	$634	$5,073

Gila County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
GLOBE UNIFIED SCHOOL DISTRICT	040201	$8,063,616	$1,036,374	$1,197,079	$10,297,069
Student count of 2,214.0	*Per Student Amounts...*	$3,642	$468	$541	$4,651
HAYDEN-WINKLEMAN UNIFIED DIST	040241	$2,629,704	$1,530,104	$566,064	$4,725,872
Student count of 549.4	*Per Student Amounts...*	$4,787	$2,785	$1,030	$8,602
MIAMI UNIFIED DISTRICT	040240	$7,103,268	$643,093	$982,932	$8,729,293
Student count of 1,486.1	*Per Student Amounts...*	$4,780	$433	$661	$5,874
PAYSON UNIFIED DISTRICT	040210	$9,910,670	$1,822,176	$1,641,783	$13,374,629
Student count of 2,690.8	*Per Student Amounts...*	$3,683	$677	$610	$4,970
PINE/STRAWBERRY ELEM DIST	040312	$1,200,440	$587,520	$203,685	$1,991,645
Student count of 233.4	*Per Student Amounts...*	$5,143	$2,517	$873	$8,532
SAN CARLOS UNIFIED DISTRICT	040220	$7,536,592	$912,510	$1,822,189	$10,271,291
Student count of 1,524.3	*Per Student Amounts...*	$4,944	$599	$1,195	$6,738
TONTO BASIN ELEMENTARY DIST	040333	$294,316	$8,588	$3,568	$306,472
Student count of 58.8	*Per Student Amounts...*	$5,002	$146	$61	$5,209
YOUNG ELEMENTARY DISTRICT	040305	$698,543	$79,173	$57,580	$835,296
Student count of 75.9	*Per Student Amounts...*	$9,206	$1,043	$759	$11,008

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Total Expenditures by Fund—School Districts

Graham County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
BONITA ELEMENTARY DISTRICT	050316	$550,641	$21,178	$19,996	$591,815
Student count of 78.6	*Per Student Amounts...*	$7,009	$270	$255	$7,533
FT THOMAS UNIFIED DISTRICT	050207	$2,697,848	$908,653	$883,429	$4,489,930
Student count of 615.4	*Per Student Amounts...*	$4,384	$1,477	$1,436	$7,296
KLONDYKE ELEMENTARY DISTRICT **	050309	$29,375	$29,000	$179	$58,554
Student count of 0.0	*Per Student Amounts...*	$0	$0	$0	$0
PIMA UNIFIED SCHOOL DISTRICT	050206	$2,361,772	$494,780	$392,652	$3,249,204
Student count of 705.7	*Per Student Amounts...*	$3,347	$701	$556	$4,605
SAFFORD UNIFIED DISTRICT	050201	$9,668,913	$2,200,212	$1,953,436	$13,822,561
Student count of 2,857.1	*Per Student Amounts...*	$3,384	$770	$684	$4,838
SOLOMON ELEMENTARY DISTRICT	050305	$778,968	$62,983	$161,078	$1,003,029
Student count of 157.3	*Per Student Amounts...*	$4,953	$400	$1,024	$6,377
THATCHER UNIFIED SCHOOL DIST	050204	$4,766,925	$409,508	$4,895,088	$10,071,521
Student count of 1,411.6	*Per Student Amounts...*	$3,377	$290	$3,468	$7,135

Greenlee County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
BLUE ELEMENTARY DISTRICT	060322	$48,086	$1,182	$0	$49,268
Student count of 4.8	*Per Student Amounts...*	$10,018	$246	$0	$10,264
CLIFTON UNIFIED DISTRICT	060203	$1,485,842	$426,195	$161,998	$2,074,035
Student count of 317.0	*Per Student Amounts...*	$4,687	$1,344	$511	$6,543

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
DUNCAN UNIFIED DISTRICT		060202	$2,622,817	$276,251	$305,647	$3,204,715
Student count of	*617.0*	*Per Student Amounts...*	$4,251	$448	$495	$5,194
EAGLE ELEMENTARY DISTRICT	**	060345	$3,368	$0	$0	$3,368
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
GREENLEE ALTERNATIVE DISTRICT		060100	$81,607	$14,779	$0	$96,386
Student count of	*21.1*	*Per Student Amounts...*	$3,864	$700	$0	$4,564
MORENCI UNIFIED DISTRICT		060218	$4,280,298	$1,541,445	$470,263	$6,292,006
Student count of	*1,110.9*	*Per Student Amounts...*	$3,853	$1,388	$423	$5,664

La Paz County

BICENTENNIAL UNION HIGH DIST		150576	$1,283,213	$86,030	$1,242,735	$2,611,978
Student count of	*188.8*	*Per Student Amounts...*	$6,797	$456	$6,583	$13,835
BOUSE ELEMENTARY DISTRICT		150426	$321,825	$27,205	$38,494	$387,524
Student count of	*46.1*	*Per Student Amounts...*	$6,983	$590	$835	$8,408
PARKER UNIFIED SCHOOL DISTRIC		150227	$8,692,924	$2,227,178	$1,699,814	$12,619,916
Student count of	*2,075.2*	*Per Student Amounts...*	$4,189	$1,073	$819	$6,081
QUARTZSITE ELEMENTARY DISTRIC		150404	$1,496,137	$267,824	$1,566,376	$3,330,337
Student count of	*311.6*	*Per Student Amounts...*	$4,801	$859	$5,027	$10,688
SALOME CONSOLIDATED ELEM DIS		150430	$759,992	$139,730	$139,606	$1,039,328
Student count of	*121.7*	*Per Student Amounts...*	$6,244	$1,148	$1,147	$8,539
WENDEN ELEMENTARY DISTRICT		150419	$611,916	$103,872	$125,696	$841,484
Student count of	*76.9*	*Per Student Amounts...*	$7,960	$1,351	$1,635	$10,946

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Total Expenditures by Fund---School Districts

Maricopa County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
AGUA FRIA UNION HIGH SCH DIST	070516	$8,100,184	$2,191,343	$1,685,464	$11,976,991
Student count of 1,741.3	*Per Student Amounts...*	$4,652	$1,258	$968	$6,878
AGUILA ELEMENTARY DISTRICT	070363	$724,470	$83,996	$201,652	$1,010,118
Student count of 178.9	*Per Student Amounts...*	$4,050	$470	$1,127	$5,648
ALHAMBRA ELEMENTARY DISTRICT	070468	$39,812,435	$9,259,100	$10,971,981	$60,043,516
Student count of 11,529.8	*Per Student Amounts...*	$3,453	$803	$952	$5,208
ARLINGTON ELEMENTARY DISTRIC	070447	$797,060	$41,473	$91,579	$930,112
Student count of 155.9	*Per Student Amounts...*	$5,113	$266	$587	$5,966
AVONDALE ELEMENTARY DISTRICT	070444	$9,090,737	$1,816,218	$2,385,498	$13,292,453
Student count of 2,748.2	*Per Student Amounts...*	$3,308	$661	$868	$4,837
BALSZ ELEMENTARY DISTRICT	070431	$10,209,514	$3,626,143	$3,483,550	$17,319,207
Student count of 2,741.4	*Per Student Amounts...*	$3,724	$1,323	$1,271	$6,318
BUCKEYE ELEMENTARY DISTRICT	070433	$4,309,835	$768,057	$1,343,108	$6,421,000
Student count of 1,111.1	*Per Student Amounts...*	$3,879	$691	$1,209	$5,779
BUCKEYE UNION HIGH SCH DIST	070501	$4,286,787	$718,231	$550,535	$5,555,553
Student count of 1,021.6	*Per Student Amounts...*	$4,196	$703	$539	$5,438
CARTWRIGHT ELEMENTARY DISTRI	070483	$56,999,867	$8,403,266	$13,988,083	$79,391,216
Student count of 16,155.9	*Per Student Amounts...*	$3,528	$520	$866	$4,914
CAVE CREEK UNIFIED DISTRICT	070293	$11,774,501	$9,347,538	$2,420,996	$23,543,035
Student count of 2,949.3	*Per Student Amounts...*	$3,992	$3,169	$821	$7,983

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
CHANDLER UNIFIED DISTRICT		070280	$62,280,838	$17,802,537	$11,285,376	$91,368,751
Student count of	*16,820.2*	*Per Student Amounts...*	$3,703	$1,058	$671	$5,432
CREIGHTON ELEMENTARY DISTRIC		070414	$27,578,448	$8,772,918	$6,884,016	$43,235,382
Student count of	*7,163.7*	*Per Student Amounts...*	$3,850	$1,225	$961	$6,035
DEER VALLEY UNIFIED DISTRICT		070297	$82,876,259	$28,488,711	$17,222,688	$128,587,658
Student count of	*21,996.5*	*Per Student Amounts...*	$3,768	$1,295	$783	$5,846
DYSART UNIFIED DISTRICT		070289	$15,372,933	$4,222,933	$4,095,820	$23,691,686
Student count of	*4,113.7*	*Per Student Amounts...*	$3,737	$1,027	$996	$5,759
EAST VALLEY INSTITUTE OF TECHN		070801	$4,869,594	$8,676,945	$1,346,244	$14,892,783
Student count of	*1,707.7*	*Per Student Amounts...*	$2,852	$5,081	$788	$8,721
FOUNTAIN HILLS UNIFIED DIST		070298	$8,373,781	$3,210,116	$1,095,504	$12,679,401
Student count of	*2,176.6*	*Per Student Amounts...*	$3,847	$1,475	$503	$5,825
FOWLER ELEMENTARY DISTRICT		070445	$5,160,365	$1,575,356	$1,091,754	$7,827,475
Student count of	*1,417.0*	*Per Student Amounts...*	$3,642	$1,112	$770	$5,524
GILA BEND UNIFIED DISTRICT		070224	$2,654,373	$600,071	$590,702	$3,845,146
Student count of	*599.2*	*Per Student Amounts...*	$4,430	$1,001	$986	$6,417
GILBERT UNIFIED DISTRICT		070241	$72,081,574	$30,676,206	$10,647,478	$113,405,258
Student count of	*20,773.5*	*Per Student Amounts...*	$3,470	$1,477	$513	$5,459
GLENDALE ELEMENTARY DISTRICT		070440	$37,722,093	$13,789,574	$12,520,126	$64,031,793
Student count of	*10,280.3*	*Per Student Amounts...*	$3,669	$1,341	$1,218	$6,229
GLENDALE UNION HIGH SCH DIST		070505	$61,009,832	$11,515,356	$6,626,199	$79,151,387
Student count of	*12,802.1*	*Per Student Amounts...*	$4,766	$899	$518	$6,183

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
HIGLEY ELEMENTARY DISTRICT		070360	$1,160,241	$172,956	$114,486	$1,447,683
Student count of	*226.7*	*Per Student Amounts...*	$5,118	$763	$505	$6,385
ISAAC ELEMENTARY DISTRICT		070405	$27,041,663	$4,831,266	$11,182,890	$43,055,819
Student count of	*7,313.8*	*Per Student Amounts...*	$3,697	$661	$1,529	$5,887
KYRENE ELEMENTARY DISTRICT		070428	$70,010,347	$31,091,443	$9,409,814	$110,511,604
Student count of	*18,195.1*	*Per Student Amounts...*	$3,848	$1,709	$517	$6,074
LAVEEN ELEMENTARY DISTRICT		070459	$5,533,026	$1,155,479	$1,827,256	$8,515,761
Student count of	*1,617.5*	*Per Student Amounts...*	$3,421	$714	$1,130	$5,265
LIBERTY ELEMENTARY DISTRICT		070425	$4,067,388	$1,273,479	$534,636	$5,875,503
Student count of	*1,140.6*	*Per Student Amounts...*	$3,566	$1,116	$469	$5,151
LITCHFIELD ELEMENTARY DISTRICT		070479	$9,239,547	$2,401,976	$1,646,774	$13,288,297
Student count of	*2,496.2*	*Per Student Amounts...*	$3,701	$962	$660	$5,323
LITTLETON ELEMENTARY DISTRICT		070465	$4,860,268	$851,910	$1,316,989	$7,029,167
Student count of	*1,404.2*	*Per Student Amounts...*	$3,461	$607	$938	$5,006
MADISON ELEMENTARY DISTRICT		070438	$18,304,916	$8,467,369	$4,318,599	$31,090,884
Student count of	*4,462.0*	*Per Student Amounts...*	$4,102	$1,898	$968	$6,968
MARICOPA CO REGIONAL DIST		070199	$7,670,398	$819,229	$1,638,148	$10,127,775
Student count of	*2,058.7*	*Per Student Amounts...*	$3,726	$398	$796	$4,920
MESA UNIFIED SCHOOL DISTRICT		070204	$269,344,330	$42,884,475	$51,461,973	$363,690,778
Student count of	*65,939.4*	*Per Student Amounts...*	$4,085	$650	$780	$5,516
MOBILE ELEMENTARY DISTRICT		070386	$335,814	$7,909	$30,866	$374,589
Student count of	*17.6*	*Per Student Amounts...*	$19,091	$450	$1,755	$21,296

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Total Expenditures by Fund---School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
MORRISTOWN ELEMENTARY DISTRI	070375	$530,419	$32,970	$136,882	$700,271
Student count of 95.2	*Per Student Amounts...*	$5,570	$346	$1,438	$7,354
MURPHY ELEMENTARY DISTRICT	070421	$9,513,092	$1,621,526	$2,956,435	$14,091,053
Student count of 2,362.9	*Per Student Amounts...*	$4,026	$686	$1,251	$5,963
NADABURG ELEMENTARY DISTRICT	070381	$2,023,409	$567,855	$391,075	$2,982,339
Student count of 428.8	*Per Student Amounts...*	$4,718	$1,324	$912	$6,955
OSBORN ELEMENTARY DISTRICT	070408	$14,823,992	$4,504,602	$4,024,938	$23,353,532
Student count of 3,918.7	*Per Student Amounts...*	$3,783	$1,150	$1,027	$5,960
PALO VERDE ELEMENTARY DISTRIC	070449	$918,598	$322,998	$83,769	$1,325,365
Student count of 206.5	*Per Student Amounts...*	$4,447	$1,564	$406	$6,417
PALOMA ELEMENTARY DISTRICT	070394	$398,729	$84,841	$85,441	$569,011
Student count of 69.0	*Per Student Amounts...*	$5,775	$1,229	$1,238	$8,242
PARADISE VALLEY UNIFIED DISTR	070269	$129,228,795	$32,397,624	$16,782,494	$178,408,913
Student count of 32,453.1	*Per Student Amounts...*	$3,982	$998	$517	$5,497
PENDERGAST ELEMENTARY DISTRI	070492	$22,497,821	$4,921,102	$4,265,996	$31,684,919
Student count of 6,111.3	*Per Student Amounts...*	$3,681	$805	$698	$5,185
PEORIA UNIFIED DISTRICT	070211	$109,282,025	$24,095,972	$11,283,850	$144,661,847
Student count of 28,361.0	*Per Student Amounts...*	$3,853	$850	$398	$5,101
PHOENIX ELEMENTARY DISTRICT	070401	$39,182,347	$13,089,544	$12,001,059	$64,272,950
Student count of 8,438.8	*Per Student Amounts...*	$4,643	$1,551	$1,422	$7,616
PHOENIX UNION HIGH SCH DIST	070510	$113,144,180	$46,473,231	$16,219,893	$175,837,304
Student count of 19,776.8	*Per Student Amounts...*	$5,721	$2,350	$820	$8,891

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
QUEEN CREEK UNIFIED DISTRICT		070295	$4,760,615	$2,106,550	$1,286,869	$8,154,034
Student count of	*1,148.8*	*Per Student Amounts...*	$4,144	$1,834	$1,120	$7,098
RIVERSIDE ELEMENTARY DISTRICT		070402	$887,043	$414,354	$197,768	$1,499,165
Student count of	*173.5*	*Per Student Amounts...*	$5,114	$2,389	$1,140	$8,642
ROOSEVELT ELEMENTARY DISTRIC		070466	$43,271,237	$6,720,233	$10,451,666	$60,443,136
Student count of	*11,195.2*	*Per Student Amounts...*	$3,865	$600	$934	$5,399
RUTH FISHER ELEMENTARY DIST		070390	$1,443,931	$284,928	$115,386	$1,844,245
Student count of	*316.0*	*Per Student Amounts...*	$4,569	$902	$365	$5,836
SCOTTSDALE UNIFIED DISTRICT		070248	$105,802,560	$28,142,756	$12,355,641	$146,300,957
Student count of	*24,751.2*	*Per Student Amounts...*	$4,275	$1,137	$499	$5,911
SENTINEL ELEMENTARY DISTRICT		070371	$492,274	$22,032	$79,447	$593,753
Student count of	*30.0*	*Per Student Amounts...*	$16,409	$734	$2,648	$19,792
TEMPE ELEMENTARY DISTRICT		070403	$54,783,261	$7,958,637	$7,818,568	$70,560,466
Student count of	*12,056.9*	*Per Student Amounts...*	$4,544	$660	$648	$5,852
TEMPE UNION HIGH SCH DISTRICT		070513	$51,154,772	$19,110,369	$7,825,789	$78,090,930
Student count of	*12,109.5*	*Per Student Amounts...*	$4,224	$1,578	$646	$6,449
TOLLESON ELEMENTARY DISTRICT		070417	$4,292,312	$1,239,295	$907,032	$6,438,639
Student count of	*1,217.9*	*Per Student Amounts...*	$3,524	$1,018	$745	$5,287
TOLLESON UNION HIGH SCH DIST		070514	$14,890,211	$583,593	$3,052,733	$18,526,537
Student count of	*3,607.2*	*Per Student Amounts...*	$4,128	$162	$846	$5,136
UNION ELEMENTARY DISTRICT		070462	$657,035	$35,844	$119,483	$812,362
Student count of	*91.2*	*Per Student Amounts...*	$7,204	$393	$1,310	$8,907

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Total Expenditures by Fund---School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
WASHINGTON ELEMENTARY DISTRI	070406	$89,599,531	$25,488,182	$22,942,130	$138,029,843
Student count of 23,365.0	*Per Student Amounts...*	$3,835	$1,091	$982	$5,908
WICKENBURG UNIFIED DISTRICT	070209	$5,731,068	$696,256	$664,473	$7,091,797
Student count of 1,367.0	*Per Student Amounts...*	$4,193	$509	$486	$5,188
WILSON ELEMENTARY DISTRICT	070407	$6,605,918	$2,103,519	$2,131,466	$10,840,903
Student count of 1,312.5	*Per Student Amounts...*	$5,033	$1,603	$1,624	$8,260

Mojave County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
BULLHEAD CITY ELEMENTARY DIST	080415	$9,958,642	$2,589,497	$1,504,687	$14,052,826
Student count of 3,223.8	*Per Student Amounts...*	$3,089	$803	$467	$4,359
CHLORIDE ELEMENTARY DISTRICT	080411	$987,592	$224,909	$173,031	$1,385,532
Student count of 238.2	*Per Student Amounts...*	$4,146	$944	$726	$5,817
COLORADO CITY UNIFIED DISTRICT	080214	$3,521,621	$560,160	$1,095,394	$5,177,175
Student count of 1,023.6	*Per Student Amounts...*	$3,440	$547	$1,070	$5,058
COLORADO RIVER UNION HIGH DIS	080502	$7,672,399	$3,384,334	$1,292,544	$12,349,277
Student count of 1,800.6	*Per Student Amounts...*	$4,261	$1,880	$718	$6,859
HACKBERRY ELEMENTARY DISTRIC	080403	$267,954	$27,572	$55,674	$351,200
Student count of 31.3	*Per Student Amounts...*	$8,566	$881	$1,780	$11,228
KINGMAN ELEMENTARY DISTRICT	080404	$16,545,383	$2,936,544	$2,161,386	$21,643,313
Student count of 4,582.9	*Per Student Amounts...*	$3,610	$641	$472	$4,723
LAKE HAVASU UNIFIED DISTRICT	080201	$17,963,412	$4,370,225	$2,677,573	$25,011,210
Student count of 5,254.8	*Per Student Amounts...*	$3,418	$832	$510	$4,760

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
LITTLEFIELD ELEMENTARY DIST		080409	$709,050	$50,969	$122,584	$882,603
Student count of	*151.6*	*Per Student Amounts...*	$4,678	$336	$809	$5,823
MOHAVE UNION HIGH SCHOOL DIST		080530	$7,950,607	$662,282	$898,922	$9,511,811
Student count of	*2,077.5*	*Per Student Amounts...*	$3,827	$319	$433	$4,579
MOHAVE VALLEY ELEMENTARY DIS		080416	$5,702,619	$2,046,160	$915,362	$8,664,141
Student count of	*1,677.1*	*Per Student Amounts...*	$3,400	$1,220	$546	$5,166
OWENS WHITNEY ELEM DIST		080406	$270,860	$31,319	$16,099	$318,278
Student count of	*30.7*	*Per Student Amounts...*	$8,827	$1,021	$525	$10,372
PEACH SPRINGS UNIFIED DIST		080208	$1,555,399	$708,176	$508,422	$2,771,997
Student count of	*298.9*	*Per Student Amounts...*	$5,203	$2,369	$1,701	$9,273
TOPOCK ELEMENTARY DISTRICT		080412	$754,563	$183,891	$102,901	$1,041,355
Student count of	*168.5*	*Per Student Amounts...*	$4,479	$1,091	$611	$6,181
VALENTINE ELEMENTARY DISTRICT		080422	$249,976	$58,921	$0	$308,897
Student count of	*55.1*	*Per Student Amounts...*	$4,540	$1,070	$0	$5,611
YUCCA ELEMENTARY DISTRICT		080413	$166,338	$7,813	$17,862	$192,013
Student count of	*29.0*	*Per Student Amounts...*	$5,744	$270	$617	$6,630

Navajo County

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
BLUE RIDGE UNIFIED DISTRICT		090232	$7,619,911	$2,189,678	$856,988	$10,666,577
Student count of	*2,158.8*	*Per Student Amounts...*	$3,530	$1,014	$397	$4,941
CEDAR UNIFIED DISTRICT		090225	$4,752,721	$655,790	$1,124,828	$6,533,339
Student count of	*508.8*	*Per Student Amounts...*	$9,341	$1,289	$2,211	$12,840

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Total Expenditures by Fund--School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
HEBER-OVERGAARD UNIFIED DIST		090206	$2,499,273	$547,552	$343,522	$3,390,347
Student count of	*562.4*	*Per Student Amounts...*	$4,444	$974	$611	$6,029
HOLBROOK UNIFIED DISTRICT		090203	$9,232,642	$1,442,646	$1,867,960	$12,543,248
Student count of	*2,026.5*	*Per Student Amounts...*	$4,556	$712	$922	$6,190
JOSEPH CITY UNIFIED DISTRICT		090202	$2,800,084	$1,441,397	$367,052	$4,608,533
Student count of	*460.9*	*Per Student Amounts...*	$6,075	$3,127	$796	$9,999
KAYENTA UNIFIED DISTRICT		090227	$12,877,021	$3,337,102	$3,302,215	$19,516,338
Student count of	*2,511.3*	*Per Student Amounts...*	$5,128	$1,329	$1,315	$7,771
PINON UNIFIED DISTRICT		090204	$6,777,245	$2,025,113	$2,507,006	$11,309,364
Student count of	*1,317.1*	*Per Student Amounts...*	$5,145	$1,538	$1,903	$8,586
SHOW LOW UNIFIED DISTRICT		090210	$8,764,612	$2,843,884	$1,293,267	$12,901,763
Student count of	*2,396.8*	*Per Student Amounts...*	$3,657	$1,187	$540	$5,383
SNOWFLAKE UNIFIED DISTRICT		090205	$12,129,908	$1,934,536	$1,863,930	$15,928,374
Student count of	*2,451.0*	*Per Student Amounts...*	$4,949	$789	$760	$6,499
WHITERIVER UNIFIED DISTRICT		090220	$12,227,742	$5,941,615	$3,105,285	$21,274,642
Student count of	*2,837.5*	*Per Student Amounts...*	$4,309	$2,094	$1,094	$7,498
WINSLOW UNIFIED DISTRICT		090201	$9,338,218	$2,757,062	$1,747,088	$13,842,368
Student count of	*2,519.2*	*Per Student Amounts...*	$3,707	$1,094	$694	$5,495

Pima County

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
AJO UNIFIED DISTRICT		100215	$2,188,823	$246,585	$530,654	$2,966,062
Student count of	*518.5*	*Per Student Amounts...*	$4,222	$476	$1,023	$5,721

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ALTAR VALLEY ELEMENTARY DIST		100351	$3,001,126	$610,337	$596,159	$4,207,622
Student count of	*765.9*	*Per Student Amounts...*	$3,919	$797	$778	$5,494
AMPHITHEATER UNIFIED DISTRICT		100210	$60,406,648	$18,829,956	$9,049,860	$88,286,464
Student count of	*15,471.3*	*Per Student Amounts...*	$3,904	$1,217	$585	$5,706
CATALINA FOOTHILLS UNIF DIST		100216	$19,548,948	$8,845,703	$3,622,612	$32,017,263
Student count of	*4,728.2*	*Per Student Amounts...*	$4,135	$1,871	$766	$6,772
CONTINENTAL ELEMENTARY DIST		100339	$1,263,266	$647,247	$97,601	$2,008,114
Student count of	*237.5*	*Per Student Amounts...*	$5,320	$2,726	$411	$8,456
EMPIRE ELEMENTARY DISTRICT	**	100337	($54,036)	$0	$0	($54,036)
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
FLOWING WELLS UNIFIED DISTRICT		100208	$22,141,762	$3,828,518	$4,370,844	$30,341,124
Student count of	*5,665.8*	*Per Student Amounts...*	$3,908	$676	$771	$5,355
INDIAN OASIS-BABO UNIF DIST		100240	$6,194,669	$3,609,666	$3,355,779	$13,160,114
Student count of	*1,207.6*	*Per Student Amounts...*	$5,130	$2,989	$2,779	$10,897
MARANA UNIFIED DISTRICT		100206	$40,349,593	$8,600,644	$4,653,221	$53,603,458
Student count of	*10,663.9*	*Per Student Amounts...*	$3,784	$807	$436	$5,027
PIMA ACCOMMODATION DISTRICT		100100	$721,129	$715,704	$113,106	$1,549,939
Student count of	*173.6*	*Per Student Amounts...*	$4,154	$4,123	$652	$8,929
REDINGTON ELEMENTARY DISTRIC	**	100344	($4,100)	$0	$0	($4,100)
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
SAHUARITA UNIFIED DISTRICT		100230	$7,538,708	$3,159,828	$1,694,369	$12,392,905
Student count of	*1,908.2*	*Per Student Amounts...*	$3,951	$1,656	$888	$6,494

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Total Expenditures by Fund---School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
SAN FERNANDO ELEMENTARY DIST	100335	$134,285	$7,251	$20,504	$162,040
Student count of 24.2	*Per Student Amounts...*	$5,543	$299	$846	$6,689
SUNNYSIDE UNIFIED DISTRICT	100212	$58,174,152	$9,638,409	$13,198,852	$81,011,413
Student count of 13,536.4	*Per Student Amounts...*	$4,298	$712	$975	$5,985
TANQUE VERDE UNIFIED DISTRICT	100213	$6,338,629	$1,558,100	$527,850	$8,424,579
Student count of 1,561.8	*Per Student Amounts...*	$4,059	$998	$338	$5,394
TUCSON UNIFIED DISTRICT	100201	$253,260,362	$49,516,500	$46,070,493	$348,847,355
Student count of 59,613.4	*Per Student Amounts...*	$4,248	$831	$773	$5,852
VAIL ELEMENTARY DISTRICT	100320	$8,518,404	$2,285,540	$1,059,015	$11,862,959
Student count of 2,016.8	*Per Student Amounts...*	$4,224	$1,133	$525	$5,882

Pinal County

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
APACHE JUNCTION UNIFIED DIST	110243	$17,654,882	$1,756,013	$3,034,900	$22,445,795
Student count of 4,510.6	*Per Student Amounts...*	$3,914	$389	$673	$4,976
CASA GRANDE ELEMENTARY DIST	110404	$17,032,341	$2,898,288	$4,562,015	$24,492,644
Student count of 4,785.8	*Per Student Amounts...*	$3,559	$606	$953	$5,118
CASA GRANDE UNION HIGH DIST	110502	$9,058,018	$1,935,320	$3,419,689	$14,413,027
Student count of 2,293.3	*Per Student Amounts...*	$3,950	$844	$1,491	$6,285
COOLIDGE UNIFIED DISTRICT	110221	$10,065,255	$891,512	$3,120,985	$14,077,752
Student count of 2,658.3	*Per Student Amounts...*	$3,786	$335	$1,174	$5,296
ELOY ELEMENTARY DISTRICT	110411	$4,589,412	$312,286	$1,451,731	$6,353,429
Student count of 1,335.9	*Per Student Amounts...*	$3,435	$234	$1,087	$4,756

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
FLORENCE UNIFIED SCHOOL DIST		110201	$4,652,268	$890,448	$869,759	$6,412,475
Student count of	*1,231.5*	*Per Student Amounts...*	$3,778	$723	$706	$5,207
J O COMBS ELEMENTARY DISTRICT		110344	$947,955	$88,194	$108,366	$1,144,515
Student count of	*220.8*	*Per Student Amounts...*	$4,293	$399	$491	$5,183
MAMMOTH-SAN MANUEL UNIF DIST		110208	$6,386,186	$1,008,665	$992,946	$8,387,797
Student count of	*1,697.2*	*Per Student Amounts...*	$3,763	$594	$585	$4,942
MARICOPA UNIFIED SCHOOL DIST		110220	$4,184,002	$822,181	$1,160,251	$6,166,434
Student count of	*1,025.9*	*Per Student Amounts...*	$4,078	$801	$1,131	$6,011
MARY C O'BRIEN ACCOM DISTRICT		110100	$1,033,934	$242,073	$268,133	$1,544,140
Student count of	*118.2*	*Per Student Amounts...*	$8,748	$2,048	$2,269	$13,064
ORACLE ELEMENTARY DISTRICT		110302	$2,154,073	$275,225	$360,452	$2,789,750
Student count of	*476.9*	*Per Student Amounts...*	$4,517	$577	$756	$5,850
PICACHO ELEMENTARY DISTRICT		110433	$670,401	$86,547	$171,014	$927,962
Student count of	*146.2*	*Per Student Amounts...*	$4,586	$592	$1,170	$6,348
RAY UNIFIED DISTRICT		110203	$3,794,640	$281,362	$437,109	$4,513,111
Student count of	*853.6*	*Per Student Amounts...*	$4,446	$330	$512	$5,287
RED ROCK ELEMENTARY DISTRICT		110405	$468,750	$222,741	$36,769	$728,260
Student count of	*84.9*	*Per Student Amounts...*	$5,519	$2,622	$433	$8,574
SACATON ELEMENTARY DISTRICT		110418	$3,452,867	$1,404,361	$1,425,588	$6,282,816
Student count of	*664.2*	*Per Student Amounts...*	$5,199	$2,114	$2,146	$9,460
SANTA CRUZ VLY UN HIGH DISTR		110540	$2,342,794	$361,035	$391,657	$3,095,486
Student count of	*531.5*	*Per Student Amounts...*	$4,408	$679	$737	$5,824

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
STANFIELD ELEMENTARY DISTRICT	110424		$2,515,118	$270,097	$730,162	$3,515,377
Student count of	*649.4*	*Per Student Amounts...*	$3,873	$416	$1,124	$5,413
SUPERIOR UNIFIED DISTRICT	110215		$3,117,480	$283,848	$899,278	$4,300,606
Student count of	*655.5*	*Per Student Amounts...*	$4,756	$433	$1,372	$6,561
TOLTEC ELEMENTARY DISTRICT	110422		$1,916,641	$311,417	$375,919	$2,603,977
Student count of	*691.7*	*Per Student Amounts...*	$2,771	$450	$543	$3,765

Santa Cruz County

NOGALES UNIFIED DISTRICT	120201		$20,156,720	$4,302,492	$7,527,820	$31,987,032
Student count of	*5,906.0*	*Per Student Amounts...*	$3,413	$728	$1,275	$5,416
PATAGONIA ELEMENTARY DISTRIC	120406		$1,011,975	$72,738	$36,625	$1,121,338
Student count of	*192.8*	*Per Student Amounts...*	$5,249	$377	$190	$5,817
PATAGONIA UNION HIGH DISTRICT	120520		$1,381,556	$167,499	$218,706	$1,767,761
Student count of	*107.9*	*Per Student Amounts...*	$12,799	$1,552	$2,026	$16,377
SANTA CRUZ ELEMENTARY DISTRIC	120328		$654,068	$67,164	$20,501	$741,733
Student count of	*100.1*	*Per Student Amounts...*	$6,531	$671	$205	$7,407
SANTA CRUZ VLY UNIFIED DIST	120235		$7,895,394	$3,626,501	$1,438,840	$12,960,735
Student count of	*2,143.2*	*Per Student Amounts...*	$3,684	$1,692	$671	$6,047
SONOITA ELEMENTARY DISTRICT	120425		$1,011,940	$256,747	$67,622	$1,336,309
Student count of	*124.8*	*Per Student Amounts...*	$8,108	$2,057	$542	$10,707

* = Not reported ** = District is a transporting district, and does not have students attending.

Total Expenditures by Fund---School Districts

Yavapai County

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ASH FORK UNIFIED DISTRICT		130231	$1,430,907	$165,045	$188,400	$1,784,352
Student count of	*221.5*	*Per Student Amounts...*	$6,459	$745	$850	$8,055
BAGDAD UNIFIED DISTRICT		130220	$2,133,817	$591,455	$279,560	$3,004,832
Student count of	*439.6*	*Per Student Amounts...*	$4,854	$1,346	$636	$6,836
BEAVER CREEK ELEMENTARY DIST		130326	$885,266	$256,706	$126,329	$1,268,301
Student count of	*204.4*	*Per Student Amounts...*	$4,332	$1,256	$618	$6,207
CAMP VERDE UNIFIED DISTRICT		130228	$5,437,824	$1,787,745	$1,533,171	$8,758,740
Student count of	*1,525.3*	*Per Student Amounts...*	$3,565	$1,172	$1,005	$5,742
CANON ELEMENTARY DISTRICT		130350	$1,073,892	$103,013	$148,088	$1,324,993
Student count of	*226.9*	*Per Student Amounts...*	$4,733	$454	$653	$5,839
CHAMPIE ELEMENTARY DISTRICT **		130314	$4,900	$0	$0	$4,900
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
CHINO VALLEY UNIFIED DISTRICT		130251	$7,436,314	$2,164,199	$1,273,386	$10,873,899
Student count of	*2,271.2*	*Per Student Amounts...*	$3,274	$953	$561	$4,788
CLARKDALE-JEROME ELEM DISTRIC		130403	$1,482,916	$256,763	$264,619	$2,004,298
Student count of	*357.1*	*Per Student Amounts...*	$4,153	$719	$741	$5,613
CONGRESS ELEMENTARY DISTRICT **		130317	$51,480	$3,572	$4,372	$59,424
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
COTTONWOOD-OAK CREEK ELEM D		130406	$8,152,989	$2,139,397	$1,297,870	$11,590,256
Student count of	*2,255.5*	*Per Student Amounts...*	$3,615	$949	$575	$5,139

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
CROWN KING ELEMENTARY DISTRI		130341	$75,650	$11,905	$1,625	$89,180
Student count of	*10.1*	*Per Student Amounts...*	$7,505	$1,181	$161	$8,847
HILLSIDE ELEMENTARY DISTRICT		130335	$134,611	$13,867	$0	$148,478
Student count of	*9.5*	*Per Student Amounts...*	$14,170	$1,460	$0	$15,629
HUMBOLDT UNIFIED DISTRICT		130222	$15,418,348	$4,096,302	$2,119,845	$21,634,495
Student count of	*4,489.6*	*Per Student Amounts...*	$3,434	$912	$472	$4,819
KIRKLAND ELEMENTARY DISTRICT		130323	$287,909	$83,685	$24,388	$395,982
Student count of	*66.0*	*Per Student Amounts...*	$4,365	$1,269	$370	$6,003
MAYER UNIFIED DISTRICT		130243	$2,585,163	$654,095	$327,894	$3,567,152
Student count of	*540.4*	*Per Student Amounts...*	$4,784	$1,210	$607	$6,601
MINGUS UNION HIGH SCHOOL DIST		130504	$5,353,792	$835,777	$893,070	$7,082,639
Student count of	*1,173.4*	*Per Student Amounts...*	$4,563	$712	$761	$6,036
PRESCOTT UNIFIED DISTRICT		130201	$18,206,596	$2,814,577	$3,011,801	$24,032,974
Student count of	*4,992.0*	*Per Student Amounts...*	$3,647	$564	$603	$4,814
SEDONA OAK CREEK UNIFIED DIST		130209	$5,397,262	$2,211,894	$845,852	$8,455,008
Student count of	*1,289.3*	*Per Student Amounts...*	$4,186	$1,716	$656	$6,558
SELIGMAN UNIFIED DISTRICT		130240	$1,410,060	$287,463	$243,525	$1,941,048
Student count of	*163.7*	*Per Student Amounts...*	$8,613	$1,756	$1,488	$11,857
SKULL VALLEY ELEMENTARY DIST		130315	$226,054	$6,853	$26,093	$259,000
Student count of	*25.8*	*Per Student Amounts...*	$8,767	$266	$1,012	$10,045
WALNUT GROVE ELEMENTARY DIS	**	130307	$18,763	$9,700	$0	$28,463
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0

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Total Expenditures by Fund---School Districts

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
WILLIAMSON VALLEY ELEM DIST	**	130302	$19,812	$0	$0	$19,812
Student count of	*0.0*	*Per Student Amounts...*	$0	$0	$0	$0
YARNELL ELEMENTARY DISTRICT		130352	$336,631	$13,121	$14,775	$364,527
Student count of	*59.4*	*Per Student Amounts...*	$5,665	$221	$249	$6,134

Yuma County

			Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
ANTELOPE UNION HIGH SCH DIST		140550	$1,912,894	$475,826	$214,828	$2,603,548
Student count of	*382.1*	*Per Student Amounts...*	$5,006	$1,245	$562	$6,813
CRANE ELEMENTARY DISTRICT		140413	$17,181,053	$2,213,480	$4,239,460	$23,633,993
Student count of	*4,831.3*	*Per Student Amounts...*	$3,556	$458	$877	$4,892
GADSDEN ELEMENTARY DISTRICT		140432	$7,291,097	$1,367,338	$3,109,797	$11,768,232
Student count of	*2,246.6*	*Per Student Amounts...*	$3,245	$609	$1,384	$5,238
HYDER ELEMENTARY DISTRICT		140416	$1,020,902	$158,184	$278,684	$1,457,770
Student count of	*189.1*	*Per Student Amounts...*	$5,400	$837	$1,474	$7,710
MOHAWK VALLEY ELEMENTARY DIS		140417	$1,068,824	$277,008	$248,017	$1,593,849
Student count of	*232.0*	*Per Student Amounts...*	$4,607	$1,194	$1,069	$6,870
SOMERTON ELEMENTARY DISTRICT		140411	$7,236,202	$988,088	$4,611,489	$12,835,779
Student count of	*2,134.4*	*Per Student Amounts...*	$3,390	$463	$2,161	$6,014
WELLTON ELEMENTARY DISTRICT		140424	$1,623,515	$300,529	$406,564	$2,330,608
Student count of	*389.5*	*Per Student Amounts...*	$4,168	$772	$1,044	$5,983
YUMA COUNTY ACCOMMODATION D		140199	$488,601	$56,547	$0	$545,148
Student count of	*120.7*	*Per Student Amounts...*	$4,049	$469	$0	$4,518

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Total Expenditures by Fund--School Districts

		Maintenance Operations	Capital Expenditures	Other Expenditures	Total Expenditures
YUMA ELEMENTARY DISTRICT	140401	$32,287,572	$3,866,296	$7,338,521	$43,492,389
Student count of *9,104.4*	*Per Student Amounts...*	$3,546	$425	$806	$4,777
YUMA UNION HIGH SCHOOL DIST	140570	$28,220,592	$8,519,669	$6,376,391	$43,116,652
Student count of *7,576.1*	*Per Student Amounts...*	$3,725	$1,125	$842	$5,691

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Total Expenditures by Project—Charter Schools

Apache **County**

				General Projects	State and Federal Proj.	Total Project Expenditures
ACADEMY WITH COMMUNITY PARTNER		010220	702	$545,717	$0	$545,717
Student count of *146.7*		*Per Student Amounts...*		$3,720	$0	$3,720
AKIMEL O'OTHAM PEE POSH CHARTE	*	010220	756	$0	$0	$0
Student count of *119.6*		*Per Student Amounts...*		$0	$0	$0
ARIZONA VOCATIONAL TRAINING	*	010208	707	$0	$0	$0
Student count of *227.1*		*Per Student Amounts...*		$0	$0	$0
CHALLENGE CHARTER SCHOOL		010208	702	$1,021,081	$62,897	$1,083,978
Student count of *233.1*		*Per Student Amounts...*		$4,381	$270	$4,651
DESERT SPRINGS INST		010208	700	$91,751	$0	$91,751
Student count of *26.1*		*Per Student Amounts...*		$3,519	$0	$3,519
DISCOVERY ACADEMY OF ST JOHNS		018751	000	$204,420	$15,119	$219,539
Student count of *46.5*		*Per Student Amounts...*		$4,395	$325	$4,720
NOAH WEBSTER BASIC SCHOOL	*	010208	706	$0	$0	$0
Student count of *593.7*		*Per Student Amounts...*		$0	$0	$0
RENAISSANCE EDUCATIONAL CONSOR		018756	000	$188,848	$0	$188,848
Student count of *30.4*		*Per Student Amounts...*		$6,206	$0	$6,206
SEQUOIA SCHOOL		010220	704	$3,935,516	$0	$3,935,516
Student count of *890.7*		*Per Student Amounts...*		$4,418	$0	$4,418
SHONTO CHARTER SCHOOL		010220	703	$397,155	$0	$397,155
Student count of *560.0*		*Per Student Amounts...*		$709	$0	$709
TOL-CHII'KOOH CHARTER SCHOOL	*	010220	700	$0	$0	$0
Student count of *492.4*		*Per Student Amounts...*		$0	$0	$0

* = Not reported

Total Expenditures by Project—Charter Schools

Cochise County

			General Projects	State and Federal Proj.	Total Project Expenditures
CENTER FOR ACADEMIC SUCCESS	028750	000	$538,519	$19,027	$557,546
Student count of 141.3	*Per Student Amounts...*		$3,811	$135	$3,945

Coconino County

			General Projects	State and Federal Proj.	Total Project Expenditures
FLAGSTAFF ARTS & LEADERSHIP AC	038650	000	$638,288	$1,372	$639,660
Student count of 134.7	*Per Student Amounts...*		$4,738	$10	$4,748
FLAGSTAFF JUNIOR ACADEMY	038752	000	$531,618	$0	$531,618
Student count of 112.2	*Per Student Amounts...*		$4,739	$0	$4,739
GREYHILLS ACADEMY	038610	000	$1,723,046	$798,910	$2,521,956
Student count of 452.4	*Per Student Amounts...*		$3,808	$1,766	$5,574
LAKE POWELL ACADEMY	038735	000	$648,263	$19,273	$667,536
Student count of 155.4	*Per Student Amounts...*		$4,171	$124	$4,295
MONTESSORI CHT SCH OF FLAG	038705	000	$616,380	$0	$616,380
Student count of 138.5	*Per Student Amounts...*		$4,452	$0	$4,452
MOUNTAIN SCHOOL INC	038651	000	$248,717	$1,815	$250,532
Student count of 54.2	*Per Student Amounts...*		$4,593	$34	$4,627
NORTHLAND PREPARTORY ACADEMY *	038701	000	$0	$0	$0
Student count of 59.2	*Per Student Amounts...*		$0	$0	$0
PINE FOREST CHARTER SCHOOL	038638	000	$714,007	$13,437	$727,444
Student count of 156.5	*Per Student Amounts...*		$4,561	$86	$4,647

* = Not reported

Total Expenditures by Project—Charter Schools

Gila County

				General Projects	State and Federal Proj.	Total Project Expenditures
GILA VALLEY TRANSITION		048650	000	$230,556	$10,000	$240,556
Student count of	*60.2*	*Per Student Amounts...*		$3,832	$166	$3,998
PAYSON CENTER FOR SUCCESS		040210	700	$121,397	$1,223	$122,620
Student count of	*35.8*	*Per Student Amounts...*		$3,389	$34	$3,423

Graham County

				General Projects	State and Federal Proj.	Total Project Expenditures
TRIUMPHANT LEARNING CENTER		058650	000	$257,295	$3,074	$260,369
Student count of	*76.2*	*Per Student Amounts...*		$3,377	$40	$3,417

La Paz County

				General Projects	State and Federal Proj.	Total Project Expenditures
EHRENBERG QUARTZSITE ACADEMY	*	150404	700	$0	$0	$0
Student count of	*39.0*	*Per Student Amounts...*		$0	$0	$0

Maricopa County

				General Projects	State and Federal Proj.	Total Project Expenditures
ABC ALTERNATIVE LEARNING	*	078738	000	$0	$0	$0
Student count of	*155.1*	*Per Student Amounts...*		$0	$0	$0
ACADEMY OF LIFELONG LEARNING		078619	000	$105,709	$11,031	$116,740
Student count of	*8.7*	*Per Student Amounts...*		$12,109	$1,264	$13,372

* = Not reported

Total Expenditures by Project—Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
ACCELERATED LEARNING SCHOOL		078605	000	$404,376	$6,072	$410,448
Student count of	*118.8*	*Per Student Amounts...*		$3,405	$51	$3,456
ACCLAIM CHARTER SCHOOL		078701	000	$901,141	$48,262	$949,403
Student count of	*221.1*	*Per Student Amounts...*		$4,076	$218	$4,294
AMERICAN GRADE SCHOOL		078655	000	$634,474	$20,262	$654,736
Student count of	*102.8*	*Per Student Amounts...*		$6,170	$197	$6,367
ARIZONA AGRIBUSINESS & EQUINE		078707	000	$488,405	$0	$488,405
Student count of	*99.3*	*Per Student Amounts...*		$4,917	$0	$4,917
ARIZONA CALL A TEEN YOUTH		078723	000	$715,176	$54,514	$769,690
Student count of	*146.9*	*Per Student Amounts...*		$4,867	$371	$5,238
ARIZONA CAREER ACADEMY		078606	000	$1,584,982	$6,415	$1,591,397
Student count of	*347.3*	*Per Student Amounts...*		$4,563	$18	$4,582
ARIZONA MONTESSORI CHARTER SCH		078706	000	$1,077,348	$0	$1,077,348
Student count of	*254.2*	*Per Student Amounts...*		$4,238	$0	$4,238
ARIZONA SCHOOL FOR THE ARTS		078722	000	$1,381,664	$0	$1,381,664
Student count of	*272.5*	*Per Student Amounts...*		$5,071	$0	$5,071
ATOP ACADEMY COLL PREPARATORY	*	078750	000	$0	$0	$0
Student count of	*379.2*	*Per Student Amounts...*		$0	$0	$0
BALL CHARTER		078602	000	$1,223,735	$0	$1,223,735
Student count of	*181.4*	*Per Student Amounts...*		$6,748	$0	$6,748
BENJAMIN FRANKLIN CHARTER SCH		078754	000	$4,114,913	$0	$4,114,913
Student count of	*906.2*	*Per Student Amounts...*		$4,541	$0	$4,541
BENNETT ACADEMY		078630	000	$302,860	$13,409	$316,269
Student count of	*75.1*	*Per Student Amounts...*		$4,032	$179	$4,210

* = Not reported

Total Expenditures by Project—Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
BRIGHT BEGINNINGS		078762	000	$828,059	$9,487	$837,546
Student count of	*192.6*	*Per Student Amounts...*		$4,300	$49	$4,349
CAREER PATHWAYS ACADEMY		078703	000	$168,551	$0	$168,551
Student count of	*49.4*	*Per Student Amounts...*		$3,412	$0	$3,412
CARMEL COMMUNITY INTEGRATED AR		078709	000	$471,048	$36,079	$507,127
Student count of	*58.2*	*Per Student Amounts...*		$8,094	$620	$8,714
CASY COUNTRY DAY SCHOOL		078631	000	$697,883	$11,088	$708,971
Student count of	*139.2*	*Per Student Amounts...*		$5,013	$80	$5,093
CENTER FOR EDUCATIONAL EXCELLE	*	078724	000	$0	$0	$0
Student count of	*65.6*	*Per Student Amounts...*		$0	$0	$0
COPPER CANYON ACADEMY		078612	000	$647,905	$61,082	$708,987
Student count of	*93.1*	*Per Student Amounts...*		$6,962	$656	$7,619
CRITTENTON YOUTH ACADEMY		078608	000	$101,402	$9,270	$110,672
Student count of	*21.3*	*Per Student Amounts...*		$4,767	$436	$5,203
DRAGONFLEYE CHARTER SCHOOL		078632	000	$551,830	$17,765	$569,595
Student count of	*108.6*	*Per Student Amounts...*		$5,079	$164	$5,243
EAGLE'S AERIE SCHOOLS		078725	000	$739,701	$0	$739,701
Student count of	*147.5*	*Per Student Amounts...*		$5,015	$0	$5,015
ECOTECH AGRICULTURAL		078764	000	$440,043	$11,807	$451,850
Student count of	*90.6*	*Per Student Amounts...*		$4,856	$130	$4,986
EDU-PRIZE		078634	000	$1,717,576	$21,851	$1,739,427
Student count of	*421.4*	*Per Student Amounts...*		$4,075	$52	$4,127
EDUPRENEURSHIP		078717	000	$338,185	$6,955	$345,140
Student count of	*77.8*	*Per Student Amounts...*		$4,348	$89	$4,438

* = Not reported

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Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
ENTERPRISE ACADEMY	*	078610	000	$0	$0	$0
Student count of	*96.5*	*Per Student Amounts...*		$0	$0	$0
ESPERANZA CHARTER SCHOOL		078711	000	$3,209,147	$128,351	$3,337,498
Student count of	*624.1*	*Per Student Amounts...*		$5,142	$206	$5,348
FOOTHILLS ACADEMY		078628	000	$504,987	$0	$504,987
Student count of	*100.0*	*Per Student Amounts...*		$5,050	$0	$5,050
FOUNTAIN HILLS CHARTER SCHOOL		078755	000	$398,159	$1,000	$399,159
Student count of	*92.9*	*Per Student Amounts...*		$4,287	$11	$4,298
FRIENDLY HOUSE ACADEMIA DEL PU	*	078611	000	$0	$0	$0
Student count of	*57.1*	*Per Student Amounts...*		$0	$0	$0
FUTURE DEVELP & PERFORMING ART	*	078756	000	$0	$0	$0
Student count of	*209.3*	*Per Student Amounts...*		$0	$0	$0
G.R.A.D.E.		078663	000	$442,951	$0	$442,951
Student count of	*48.4*	*Per Student Amounts...*		$9,161	$0	$9,161
GAN YELADEEM: THE LOOKING GLAS		078660	000	$346,429	$6,029	$352,458
Student count of	*85.1*	*Per Student Amounts...*		$4,072	$71	$4,143
GATEWAY COMMUNITY HIGH SCHOC		078647	000	$1,198,686	$0	$1,198,686
Student count of	*346.1*	*Per Student Amounts...*		$3,463	$0	$3,463
GENESIS ACADEMY		078708	000	$470,269	$23,390	$493,659
Student count of	*112.0*	*Per Student Amounts...*		$4,199	$209	$4,408
HERITAGE ACADEMY INC		078712	000	$1,950,646	$0	$1,950,646
Student count of	*425.0*	*Per Student Amounts...*		$4,590	$0	$4,590
HORIZON CHARTER SCHOOL		078653	000	$1,930,236	$16,922	$1,947,158
Student count of	*460.6*	*Per Student Amounts...*		$4,191	$37	$4,228

* = Not reported

Total Expenditures by Project—Charter Schools

					General Projects	State and Federal Proj.	Total Project Expenditures
HUMANITIES & SCIENCES INSTITUT			078710	000	$974,607	$0	$974,607
Student count of	*271.5*		*Per Student Amounts...*		$3,589	$0	$3,589
INTELLI-SCHOOL		*	078741	000	$0	$0	$0
Student count of	*270.4*		*Per Student Amounts...*		$0	$0	$0
INTERNATIONAL COMMERCE INSTITU			078713	000	$1,002,598	$0	$1,002,598
Student count of	*311.3*		*Per Student Amounts...*		$3,220	$0	$3,220
INTERNATIONAL STUDIES		*	078654	000	$0	$0	$0
Student count of	*224.0*		*Per Student Amounts...*		$0	$0	$0
KACHINA COUNTRY DAY SCHOOL			078657	000	$1,376,733	$0	$1,376,733
Student count of	*310.1*		*Per Student Amounts...*		$4,440	$0	$4,440
KHALSA MONTESSORI			078759	000	$488,712	$20,548	$509,260
Student count of	*113.9*		*Per Student Amounts...*		$4,293	$180	$4,473
LIFE ENRICHMENT COMMUNITY SCH			078704	000	$414,444	$0	$414,444
Student count of	*88.1*		*Per Student Amounts...*		$4,707	$0	$4,707
LIFE SCH COLLEGE PREPARATORY			078601	000	$1,228,059	$0	$1,228,059
Student count of	*243.1*		*Per Student Amounts...*		$5,051	$0	$5,051
MESA ARTS ACADEMY			078613	000	$683,264	$64,322	$747,586
Student count of	*166.8*		*Per Student Amounts...*		$4,097	$386	$4,483
MONTESSORI DAY PUBLIC SCHOOL			078758	000	$970,993	$9,157	$980,150
Student count of	*217.5*		*Per Student Amounts...*		$4,464	$42	$4,506
MONTESSORI ED CENTRE			078763	000	$686,438	$6,517	$692,955
Student count of	*158.4*		*Per Student Amounts...*		$4,334	$41	$4,375
NEW HORIZON SCH FOR THE PERFOR			078771	000	$427,413	$0	$427,413
Student count of	*100.8*		*Per Student Amounts...*		$4,242	$0	$4,242

* = Not reported

Total Expenditures by Project—Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
NEW SCHOOL FOR THE ARTS			078652 000	$1,410,801	$0	$1,410,801
Student count of	*260.1*		*Per Student Amounts...*	$5,425	$0	$5,425
OMBUDSMAN LEARNING CENTER			078661 000	$288,575	$0	$288,575
Student count of	*74.5*		*Per Student Amounts...*	$3,875	$0	$3,875
OMEGA ACADEMY			078603 000	$957,541	$82,972	$1,040,513
Student count of	*232.9*		*Per Student Amounts...*	$4,111	$356	$4,467
PHOENIX ADVANTAGE CHARTER SCH			078714 000	$2,243,267	$96,068	$2,339,335
Student count of	*332.3*		*Per Student Amounts...*	$6,750	$289	$7,039
S.A.G.E.			078770 000	$192,356	$0	$192,356
Student count of	*36.4*		*Per Student Amounts...*	$5,279	$0	$5,279
SCOTTSDALE HORIZONS SCHOOLS			078734 000	$1,288,226	$11,467	$1,299,693
Student count of	*290.3*		*Per Student Amounts...*	$4,438	$40	$4,478
SRPMI COMMUNITY SCHOOL			078656 000	$708,692	$53,276	$761,968
Student count of	*128.2*		*Per Student Amounts...*	$5,528	$416	$5,943
SUCCESS SCHOOL		*	078650 000	$0	$0	$0
Student count of	*0.0*		*Per Student Amounts...*	$0	$0	$0
TEEN CHOICE LEADERSHIP			078727 000	$1,007,932	$75,475	$1,083,407
Student count of	*225.3*		*Per Student Amounts...*	$4,474	$335	$4,809
TEMPE PREP ACADEMY			078761 000	$611,470	$0	$611,470
Student count of	*135.1*		*Per Student Amounts...*	$4,525	$0	$4,525
TERTULIA A LEARNING COMMUNITY			078747 000	$743,450	$29,620	$773,070
Student count of	*153.3*		*Per Student Amounts...*	$4,850	$193	$5,044
THE LEONA PRIMARY & SECONDARY			078718 000	$2,930,295	$122,364	$3,052,659
Student count of	*1,077.7*		*Per Student Amounts...*	$2,719	$114	$2,833

* = Not reported

Total Expenditures by Project—Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
THE VILLAGE:HS FOR PREGNANT &		078719	000	$781,787	$66,330	$848,117
Student count of	*19[illegible]0*	*Per Student Amounts...*		$4,030	$342	$4,372
VALLEY ACADEMY INC		078618	000	$2,218,240	$18,502	$2,236,742
Student count of	*576.9*	*Per Student Amounts...*		$3,845	$32	$3,877
VENTANA		078609	000	$571,691	$21,735	$593,426
Student count of	*110.8*	*Per Student Amounts...*		$5,160	$196	$5,356
VICTORY HIGH SCHOOL		078757	000	$190,420	$11,613	$202,033
Student count of	*50.1*	*Per Student Amounts...*		$3,800	$232	$4,032
VILLA MONTESSORI CHARTER SCH		078715	000	$1,331,921	$31,935	$1,363,856
Student count of	*303.9*	*Per Student Amounts...*		$4,382	$105	$4,487

Mojave County

KINGMAN ACADEMY OF LEARNING		088620	000	$2,106,278	$82,587	$2,188,865
Student count of	*700.1*	*Per Student Amounts...*		$3,008	$118	$3,126
LAKE HAVASU CHARTER SCHOOL		088750	000	$313,131	$18,413	$331,544
Student count of	*80.0*	*Per Student Amounts...*		$3,912	$230	$4,142
YOUNG SCHOLARS' ACADEMY		088755	000	$306,394	$2,613	$309,007
Student count of	*83.8*	*Per Student Amounts...*		$3,655	$31	$3,686

Navajo County

EXCEL HIGH SCHOOL	*	090205	703	$0	$0	$0
Student count of	*79.4*	*Per Student Amounts...*		$0	$0	$0

* = Not reported

Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
HOPI JR - SR HIGH	*	098650	000	$0	$121,995	$121,995
Student count of	*575.5*	*Per Student Amounts...*		$0	$212	$212
HOTEVILLA BACAVAI	*	090225	700	$0	$0	$0
Student count of	*131.8*	*Per Student Amounts...*		$0	$0	$0
NORTHERN ARIZONA ACADEMY		098745	000	$1,062,965	$70,773	$1,133,738
Student count of	*214.8*	*Per Student Amounts...*		$4,948	$329	$5,277
PARAMOUNT LIFE PREP ACACEMY		090205	704	$240,000	$1,500	$241,500
Student count of	*59.3*	*Per Student Amounts...*		$4,048	$25	$4,073
SUNRAY CHARTER SCHOOL		090205	705	$1,188,820	$0	$1,188,820
Student count of	*350.6*	*Per Student Amounts...*		$3,391	$0	$3,391
VISION QUEST ACADEMY		090205	706	$372,671	$7,068	$379,739
Student count of	*93.1*	*Per Student Amounts...*		$4,003	$76	$4,079
WESTLAND SCHOOL (CHOLLA ACAD)		090225	703	$500,596	$0	$500,596
Student count of	*186.1*	*Per Student Amounts...*		$2,690	$0	$2,690

Pima County

				General Projects	State and Federal Proj.	Total Project Expenditures
ALT COMPUTERIZED ED (ACE)		108660	000	$337,950	$0	$337,950
Student count of	*88.9*	*Per Student Amounts...*		$3,802	$0	$3,802
CALLI OLLIN ACADEMY		108661	000	$331,439	$6,292	$337,731
Student count of	*58.6*	*Per Student Amounts...*		$5,656	$107	$5,763
CHILDRENS ACADEMY OF AZ		108662	000	$2,149,885	$72,970	$2,222,855
Student count of	*425.8*	*Per Student Amounts...*		$5,049	$171	$5,220

* = Not reported

Total Expenditures by Project—Charter Schools

					General Projects	State and Federal Proj.	Total Project Expenditures
EDGE CHARTER SCHOOL			108653	000	$807,328	$41,011	$848,339
Student count of	*198.9*		*Per Student Amounts...*		$4,060	$206	$4,266
HERMOSA MONTESSORI CHARTER			108701	000	$353,853	$0	$353,853
Student count of	*83.7*		*Per Student Amounts...*		$4,230	$0	$4,230
LAURENT CLERC ELEM SCHOOL			108765	000	$113,984	$24,079	$138,063
Student count of	*15.4*		*Per Student Amounts...*		$7,380	$1,559	$8,939
LUZ PREPARATORY SCH OF TUCSON			108702	000	$567,123	$17,316	$584,439
Student count of	*107.5*		*Per Student Amounts...*		$5,275	$161	$5,436
MONTESSORI SCHOOLHOUSE			108703	000	$128,718	$0	$128,718
Student count of	*30.0*		*Per Student Amounts...*		$4,293	$0	$4,293
PPEP TEC HIGH SCHOOL			108744	000	$3,505,933	$206,909	$3,712,842
Student count of	*870.5*		*Per Student Amounts...*		$4,027	$238	$4,265
PRESIDIO SCHOOL			108663	000	$865,242	$42,625	$907,867
Student count of	*255.8*		*Per Student Amounts...*		$3,382	$167	$3,549
STAR ACADEMY		*	108704	000	$0	$0	$0
Student count of	*94.0*		*Per Student Amounts...*		$0	$0	$0
TUCSON URBAN LEAGUE ED			108766	000	$581,083	$0	$581,083
Student count of	*109.9*		*Per Student Amounts...*		$5,285	$0	$5,285
VAIL CHARTER HIGH SCHOOL		*	100320	701	$0	$0	$0
Student count of	*98.2*		*Per Student Amounts...*		$0	$0	$0

* = Not reported

Total Expenditures by Project---Charter Schools

Pinal County

				General Projects	State and Federal Proj	Total Project Expenditures
CASA BLANCA MIDDLE SCHOOL		118701	000	$372,577	$6,136	$378,713
Student count of	*88.6*	*Per Student Amounts...*		$4,207	$69	$4,276
COOLIDGE HS SUCCESS CENTER	*	110221	700	$0	$0	$0
Student count of	*47.6*	*Per Student Amounts...*		$0	$0	$0
MCCRAY ACADEMY	*	110221	701	$0	$0	$0
Student count of	*34.9*	*Per Student Amounts...*		$0	$0	$0

Santa Cruz County

				General Projects	State and Federal Proj	Total Project Expenditures
PIMERIA ALTA HIGH SCHOOL		128724	000	$817,761	$544,285	$1,362,046
Student count of	*231.7*	*Per Student Amounts...*		$3,530	$2,349	$5,879

Yavapai County

				General Projects	State and Federal Proj	Total Project Expenditures
BAURAU CHARTER SCHOOL		138701	000	$402,412	$0	$402,412
Student count of	*317.3*	*Per Student Amounts...*		$1,268	$0	$1,268
CHESTER NEWTON CHARTER SCHOOL		138753	000	$115,878	$3,349	$119,227
Student count of	*30.0*	*Per Student Amounts...*		$3,866	$112	$3,978
EXCEL EDUCATION CENTER		138737	000	$2,354,752	$163,335	$2,518,087
Student count of	*577.2*	*Per Student Amounts...*		$4,079	$283	$4,362
FRANKLIN PHONETIC PRIMARY		138751	000	$538,996	$25,444	$564,440
Student count of	*133.3*	*Per Student Amounts...*		$4,043	$191	$4,234

* = Not reported

Total Expenditures by Project—Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
JUNIPER CANYON SCHOOL	*	130209	701	$0	$0	$0
Student count of	*13.1*	*Per Student Amounts...*		$0	$0	$0
MINGUS MTN ACADEMY		138651	000	$190,206	$30,124	$220,330
Student count of	*40.0*	*Per Student Amounts...*		$4,758	$753	$5,511
MINGUS SPRINGS CHARTER SCHOOL		138712	000	$523,911	$14,478	$538,389
Student count of	*129.9*	*Per Student Amounts...*		$4,033	$111	$4,144
SEDONA CHARTER SCHOOL		138708	000	$503,855	$20,824	$524,679
Student count of	*122.8*	*Per Student Amounts...*		$4,102	$170	$4,271
SKYVIEW SCHOOL		138752	000	$511,665	$1,414	$513,079
Student count of	*126.6*	*Per Student Amounts...*		$4,041	$11	$4,053
TERRA ROSA CHARTER SCHOOL		138650	000	$372,792	$2,480	$375,272
Student count of	*81.4*	*Per Student Amounts...*		$4,579	$30	$4,610
WEST SEDONA MONTESSORI CLASS	*	130209	702	$0	$0	$0
Student count of	*16.5*	*Per Student Amounts...*		$0	$0	$0

Yuma County

				General Projects	State and Federal Proj.	Total Project Expenditures
AZTEC HIGH SCHOOL		148757	000	$211,134	$22,875	$234,009
Student count of	*68.8*	*Per Student Amounts...*		$3,067	$332	$3,400
EDUCATIONAL OPPORTUNITY CENTER		148758	000	$487,944	$20,680	$508,624
Student count of	*114.2*	*Per Student Amounts...*		$4,272	$181	$4,453

* = Not reported

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Fund Balances, Revenues, Transfers, Budgets, and Expenditures.

   a. Maintenance and Operation (M & O): Fund 000 Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, and Dropout Prevention.

   b. Capital Outlay: Fund 410 Capital Expenditures (including capital outlay reserve expenditures), Desegregation, and Overrides.

   c. Adjacent Ways: Fund 430 relates to the improvement of public streets, alleys, etc. adjacent to school property.

   d. Debt Service: Fund 500 payments of interest and principal on general obligation debt.

   e. School Plant: Funds 006 and 007 are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital.

   f. Federal Projects: All federally funded categorical grant programs.

   g. State Projects: All state funded categorical grant programs.

   h. Food Services: Fund 710 is the total revenues and expenditures for food services. The receipts from the sale of meals have not been subtracted to produce a net food service cost.

   i. Auxiliary Operations: Fund 740 for bookstore operation and athletic activities.

   j. Unemployment Insurance: Fund 960 is used by some districts for contributions and payments of unemployment insurance. The interest earned on this fund makes it self-supporting in most cases. Deposits to this fund are made from other funds.

   k. Other: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.

NOT INCLUDED ABOVE: The following three items have been excluded from the total because they are considered a duplicate expenditure.

   l. Bond Building: Fund 440 for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

   m. Intergovernmental Agreements: Fund 930 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

   n. Indirect Costs: Fund 950 for the administrative costs related to federal programs.

2. REVENUES RECEIVED BY SOURCE: A breakdown of revenues by source for Maintenance and Operation, Capital Outlay, Adjacent Ways, Debt Service and Other Funds. The Other Funds include School Plant Funds under Local, State Projects under State and Federal Projects under Federal. Revenues included in the "Other" category (Section 1.k.) are generally local, they were not included in the analysis by source.

3. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: A detail of total expenditures for special education by handicapped category and other special programs within Subsections 002 and 011. These are included in the Maintenance and Operation Fund total.

4. GIFTED PROGRAMS: Duplicated enrollment is reported by grade level. Expenditures for all gifted programs are reported by K-8 and 9-12 grade levels.

MISCELLANEOUS DATA

1. Bonds Outstanding as of June 30, 1998.

2. Investment in General Fixed Assets as of June 30, 1998: Reported values of Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was used.

4. Assessed Valuation: The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuation for joint school districts include the valuation in all applicable counties.

STATISTICAL INFORMATION

1. Average Daily Membership

   a. Total Resident ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district, students from unorganized territories that attend school in the district and students placed in the district by a state agency or court of competent jurisdiction. This figure is the original basis for equalization assistance in the following year. May be less than attending Resident ADM, due to adjustment for high absence rates.

   b. Attending ADM (resident): The average daily membership for the first 100 days in session for resident students that attend school in the district.

   c. Attending ADM (non-resident): The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

   d. Total Attending ADM: The resident and non-resident attending ADM combined.

2. Enrollment: Number of students enrolled on October 1, 1997.

3. Staffing Summary:

   a. Number of FTE's: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Students per Staff: Attending Average Daily Membership students divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Superintendent's Salary: Total salary paid to the superintendent as reported by the district.

6. District sponsored Charter Schools: Financial data is reported as follows:

   1) Detailed financial data for each district sponsored charter school is provided in Section III with the state sponsored charter schools.

   2) Expenditures made by the district for its' charter schools are included on the district detail.

Districts in this book are identified with the Arizona Department of Education, Data Processing district coding. The first two digits of this number represent the county, the next two digits represent the type of district, and the last two digits represent the district number within county.

ALPINE ELEMENTARY DISTRICT	010307	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	33,643	311,680	0	348,769	325,805	19,518
CAPITAL OUTLAY	6,094	12,333	0	16,128	15,854	2,573
ADJACENT WAYS	40	2	0	0	0	42
DEBT SERVICE	29,805	2,040	0	0	26,031	5,814
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	151	0	0	5,000	151	0
STATE PROJECTS	2,147	0	0	2,000	2,147	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**71,880**	**326,055**	**0**	**371,897**	**369,988**	**27,947**
NOT INCLUDED ABOVE						
BOND BUILDING	102	6	0	0	0	108
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	250,764	1,534	59,382	0	311,680
CAPITAL OUTLAY	9,126	81	3,126	0	12,333
ADJACENT WAYS	2	0	0	0	2
DEBT SERVICE	2,040	0	0	0	2,040
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**261,932**	**1,615**	**62,508**	**0**	**326,055**
PERCENTAGE OF TOTAL REVENUES	80.33	0.50	19.17	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	149
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,500	149
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	5,594
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**5,000**	**5,892**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**5,000**	**5,892**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	504
BUILDING & IMPROVEMENTS	8,817
FURNITURE, EQUIP, VEHICLES	3,236
CONSTRUCTION IN PROGRESS	1,997

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.4854	6,896,604
-- SECONDARY	0.0000	7,115,116
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	30.823	31.655	0.000	31.655
1995 - 1996 HIGH SCHOOL	13.207	0.000	0.000	0.000
1995 - 1996 TOTAL	**44.030**	**31.655**	**0.000**	**31.655**
1996 - 1997 ELEMENTARY	27.163	27.870	0.000	27.870
1996 - 1997 HIGH SCHOOL	13.981	0.000	0.000	0.000
1996 - 1997 TOTAL	**41.144**	**27.870**	**0.000**	**27.870**
1997 - 1998 ELEMENTARY	29.344	30.570	0.000	30.570
1997 - 1998 HIGH SCHOOL	11.668	0.000	0.000	0.000
1997 - 1998 TOTAL	**41.012**	**30.570**	**0.000**	**30.570**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	10.20
OTHER	0	0.00
SUBTOTAL	3	10.20
CLASSIFIED - -		
MANAGERS	2	15.30
TEACH AIDS	2	15.30
OTHER	1	30.60
SUBTOTAL	5	6.10
TOTAL STAFF	**8**	**3.80**

FALL ENROLLMENT	29

TEACHER SALARIES	$70,137
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

CHINLE UNIFIED DISTRICT	010224	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,346,616	31,368,451	-3,646,616	23,399,636	21,931,774	11,136,677
CAPITAL OUTLAY	5,731,361	2,096,225	3,646,616	8,564,039	6,269,500	5,204,702
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	463,881	195,286	43,805	373,334	604,565	98,407
SCHOOL PLANT	148,970	42,481	0	140,300	- 325	191,126
FEDERAL PROJECTS	392,373	4,259,357	-162,196	4,506,000	4,346,224	143,310
STATE PROJECTS	20,589	252,651	0	497,000	262,888	10,352
FOOD SERVICES	339,569	1,660,214	0	2,000,000	1,728,035	271,748
AUXILIARY OPERATIONS	25,197	137,490	0	210,000	146,160	16,527
UNEMPLOYMENT INSURANCE	0	0	0	50,000	0	0
OTHER	1,667,675	1,960,608	0	12,345,000	900,855	2,727,428
TOTAL	**14,136,231**	**41,972,763**	**-118,391**	**52,085,309**	**36,190,326**	**19,800,277**
NOT INCLUDED ABOVE						
BOND BUILDING	1,084,759	53,376	-43,805	1,345,000	296,631	797,699
INTRGVMNTL AGREEMENTS	5,553	6,995	0	25,000	8,811	3,737
INDIRECT COSTS	260,164	15,389	162,196	350,000	117,809	319,940

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	370,439	427,609	15,443,379	15,127,024	31,368,451
CAPITAL OUTLAY	332,782	47,512	1,715,931	0	2,096,225
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	195,286	0	0	0	195,286
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	42,481	0	252,651	4,259,357	4,554,489
TOTAL BY SOURCE	**940,988**	**475,121**	**17,411,961**	**19,386,381**	**38,214,451**
PERCENTAGE OF TOTAL REVENUES	**2.46**	**1.24**	**45.56**	**50.73**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	76,000	81,000
EMOTIONAL DISABILITY	86,837	218,537
HEARING IMPAIRMENTS	37,896	127,643
OTHER HEALTH IMPAIRMENTS	105,000	45,936
SPECIFIC LEARNING DISABILITY	816,681	469,793
MILD, MOD, SEV, MENTAL RETARDAT	555,590	171,913
MULTIPLE DISABILITIES	25,000	108,725
MULTIPLE DISABILITIES WITH SSI	0	112,758
ORTHOPEDIC IMPAIRMENT	58,791	6,523
PRESCHOOL MODERATE DELAY	54,000	130,470
PRESCHOOL SEVERE DELAY	20,000	45,936
PRESCHOOL SPEECH/LANG DELAY	30,000	54,362
SPEECH/LANGUAGE IMPAIRMENT	151,779	58,711
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	81,903	92,416
- SUBTOTAL	**2,099,477**	**1,724,723**
GIFTED	215,789	101,774
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	137,241
VOCATIONAL TECH ED	486,103	694,906
CAREER EDUCATION	0	62,083
- SUBTOTAL	701,892	996,004
TOTAL (INCL IN MAINT & OPER)	**2.801.369**	**2.720.727**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	25	9	55
1	23	10	27
2	30	11	29
3	39	12	17
4	39	**9-12**	**128**
5	60	**K-12**	**464**
6	43		
7	49		
8	28		
K-8	**336**		

ACTUAL EXPENDITURES	
K-8	336
9-12	128

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,110,000
LAND & IMPROVEMENTS	5,983,446
BUILDING & IMPROVEMENTS	63,195,891
FURNITURE, EQUIP, VEHICLES	16,512,024
CONSTRUCTION IN PROGRESS	2,514,263

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	3,247,392
- - SECONDARY	5.4403	3,248,937
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,466.582	3,484.813	0.000	3,484.813
1995 - 1996 HIGH SCHOOL	1,112.268	1,134.350	155.330	1,289.680
1995 - 1996 TOTAL	**4,578.850**	**4,619.163**	**155.330**	**4,774.493**
1996 - 1997 ELEMENTARY	3,196.531	3,206.405	0.000	3,206.405
1996 - 1997 HIGH SCHOOL	1,054.231	1,077.970	0.000	1,077.970
1996 - 1997 TOTAL	**4,250.762**	**4,284.375**	**0.000**	**4,284.375**
1997 - 1998 ELEMENTARY	3,132.342	3,151.395	0.000	3,151.395
1997 - 1998 HIGH SCHOOL	1,086.204	1,116.050	0.000	1,116.050
1997 - 1998 TOTAL	**4,218.546**	**4,267.445**	**0.000**	**4,267.445**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	203.20
TEACHERS	262	16.30
OTHER	35	121.90
SUBTOTAL	318	13.40
CLASSIFIED - -		
MANAGERS	7	609.60
TEACH AIDS	80	53.30
OTHER	230	18.60
SUBTOTAL	317	13.50
TOTAL STAFF	**635**	**6.70**

FALL ENROLLMENT	4,605

TEACHER SALARIES	$9,102,608
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

CONCHO ELEMENTARY DISTRICT | 010306 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	393,959	1,450,206	0	1,441,764	1,372,223	471,942
CAPITAL OUTLAY	58,069	92,889	0	140,800	128,213	22,745
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	288,823	143,287	0	158,100	367,880	64,230
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	18,835	72,066	0	71,050	65,370	25,531
STATE PROJECTS	416	12,992	0	12,938	12,857	551
FOOD SERVICES	3,031	59,241	0	55,000	52,364	9,908
AUXILIARY OPERATIONS	687	1,267	0	750	1,479	475
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,195	755	0	1,800	1,680	2,270
TOTAL	**767,015**	**1,832,703**	**0**	**1,882,202**	**2,002,066**	**597,652**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	1,917	0	1,800	1,304	613
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	788,338	20,253	641,615	0	1,450,206
CAPITAL OUTLAY	65,311	844	26,734	0	92,889
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	143,287	0	0	0	143,287
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	12,992	72,066	85,058
TOTAL BY SOURCE	**996,936**	**21,097**	**681,341**	**72,066**	**1,771,440**
PERCENTAGE OF TOTAL REVENUES	**56.28**	**1.19**	**38.46**	**4.07**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,212	6,542
HEARING IMPAIRMENTS	7,382	6,542
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	79,880	74,929
MILD, MOD, SEV, MENTAL RETARDAT	6,212	6,542
MULTIPLE DISABILITIES	0	5,352
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	10,613	16,192
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,701	6,542
- SUBTOTAL	**117,000**	**122,641**
GIFTED	0	4,749
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	4,749
TOTAL (INCL IN MAINT & OPER)	**117,000**	**127,390**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	0	**9-12**	**0**
5	3	**K-12**	**6**
6	0		
7	0		
8	0		
K-8	**6**		

ACTUAL EXPENDITURES	
K-8	4,749
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	242,835
BUILDING & IMPROVEMENTS	2,225,000
FURNITURE, EQUIP, VEHICLES	533,180
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2912	18,370,566
- - SECONDARY	0.6616	18,844,540
- - S.R.P.		1,785,048

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	197.069	200.619	0.000	200.619
1995 - 1996 HIGH SCHOOL	64.366	0.000	0.000	0.000
1995 - 1996 TOTAL	**261.435**	**200.619**	**0.000**	**200.619**
1996 - 1997 ELEMENTARY	177.015	179.330	0.000	179.330
1996 - 1997 HIGH SCHOOL	66.412	0.000	0.000	0.000
1996 - 1997 TOTAL	**243.427**	**179.330**	**0.000**	**179.330**
1997 - 1998 ELEMENTARY	176.082	178.545	0.000	178.545
1997 - 1998 HIGH SCHOOL	66.165	0.000	0.000	0.000
1997 - 1998 TOTAL	**242.247**	**178.545**	**0.000**	**178.545**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	89.30
TEACHERS	12	14.90
OTHER	0	0.00
SUBTOTAL	14	12.80
CLASSIFIED - -		
MANAGERS	4	44.60
TEACH AIDS	7	25.50
OTHER	7	25.50
SUBTOTAL	18	9.90
TOTAL STAFF	**32**	**5.60**

FALL ENROLLMENT	196

TEACHER SALARIES	$520,947
SUPERINTENDENT'S SALARY	$55,026

GANADO UNIFIED DISTRICT | 010220 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	684,908	22,194,892	-510,000	18,257,275	18,481,783	3,888,017
CAPITAL OUTLAY	359,731	2,459,036	510,000	3,610,729	3,311,038	17,729
ADJACENT WAYS	-11,767	-651	0	0	0	-12,418
DEBT SERVICE	184,542	2,909,061	0	1,561,995	1,665,374	1,428,229
SCHOOL PLANT	45,839	0	0	20,000	0	45,839
FEDERAL PROJECTS	137,119	1,605,019	0	3,000,000	1,752,373	-10,235
STATE PROJECTS	5,168	301,491	0	2,300,000	225,486	81,173
FOOD SERVICES	15,724	695,354	0	1,500,000	729,887	-18,809
AUXILIARY OPERATIONS	776	10,601	0	110,000	11,216	161
UNEMPLOYMENT INSURANCE	37,124	49,764	0	15,000	47,525	39,363
OTHER	162,236	659,773	0	1,335,000	290,671	531,338
TOTAL	**1,621,400**	**30,884,340**	**0**	**31,709,999**	**26,515,353**	**5,990,387**
NOT INCLUDED ABOVE						
BOND BUILDING	20,231	1,567,661	0	3,000,000	88,953	1,498,939
INTRGVMNTL AGREEMENTS	-10,325	21,453	0	50,000	11,505	-377
INDIRECT COSTS	13,262	7,145	0	50,000	9,116	11,291

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	353,639	445,978	14,038,772	7,356,503	22,194,892
CAPITAL OUTLAY	9,631	72,601	2,290,865	85,939	2,459,036
ADJACENT WAYS	-651	0	0	0	-651
DEBT SERVICE	2,909,061	0	0	0	2,909,061
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	301,491	1,605,019	1,906,510
TOTAL BY SOURCE	**3,271,680**	**518,579**	**16,631,128**	**9,047,461**	**29,468,848**
PERCENTAGE OF TOTAL REVENUES	11.10	1.76	56.44	30.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,800	29,718
HEARING IMPAIRMENTS	45,000	10,639
OTHER HEALTH IMPAIRMENTS	55,200	0
SPECIFIC LEARNING DISABILITY	102,000	746,228
MILD, MOD, SEV, MENTAL RETARDAT	125,000	71,500
MULTIPLE DISABILITIES	120,800	0
MULTIPLE DISABILITIES WITH SSI	247,000	0
ORTHOPEDIC IMPAIRMENT	15,000	0
PRESCHOOL MODERATE DELAY	71,000	10,192
PRESCHOOL SEVERE DELAY	122,000	12,966
PRESCHOOL SPEECH/LANG DELAY	68,000	9,968
SPEECH/LANGUAGE IMPAIRMENT	111,200	102,396
TRAUMATIC BRAIN INJURY	25,000	8,204
VISUAL IMPAIRMENT	27,500	48,555
- SUBTOTAL	**1,157,500**	**1,050,366**
GIFTED	30,000	0
BILINGUAL EDUCATION	78,000	47,710
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	162,000	133,343
CAREER EDUCATION	25,000	0
- SUBTOTAL	295,000	181,053
TOTAL (INCL IN MAINT & OPER)	**1,452,500**	**1,231,419**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,500,000
LAND & IMPROVEMENTS	2,572,207
BUILDING & IMPROVEMENTS	40,433,253
FURNITURE, EQUIP, VEHICLES	9,346,460
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	16,145,401
- - SECONDARY	9.7987	16,146,148
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,282.505	1,281.335	0.000	1,281.335
1995 - 1996 HIGH SCHOOL	592.935	637.640	36.430	674.070
1995 - 1996 TOTAL	**1,875.440**	**1,918.975**	**36.430**	**1,955.405**
1996 - 1997 ELEMENTARY	1,366.810	1,370.960	0.000	1,370.960
1996 - 1997 HIGH SCHOOL	639.872	683.728	33.210	716.938
1996 - 1997 TOTAL	**2,006.682**	**2,054.688**	**33.210**	**2,087.898**
1997 - 1998 ELEMENTARY	1,404.686	1,415.975	0.000	1,415.975
1997 - 1998 HIGH SCHOOL	693.070	727.200	35.330	762.530
1997 - 1998 TOTAL	**2,097.756**	**2,143.175**	**35.330**	**2,178.505**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	181.50
TEACHERS	139	15.70
OTHER	13	167.60
SUBTOTAL	164	13.30
CLASSIFIED - -		
MANAGERS	5	435.70
TEACH AIDS	69	31.60
OTHER	121	18.00
SUBTOTAL	195	11.20
TOTAL STAFF	**359**	**6.10**

FALL ENROLLMENT	2,788

TEACHER SALARIES	$3,580,159
SUPERINTENDENT'S SALARY	$75,000

See data definitions on pages II-1 through II-3.

MCNARY ELEMENTARY DISTRICT	010323	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-30,616	920,419	0	844,312	820,317	69,486
CAPITAL OUTLAY	29,790	72,950	0	98,826	91,258	11,482
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	486	0	0	0	0	486
FEDERAL PROJECTS	5,783	52,043	0	59,880	46,378	11,448
STATE PROJECTS	184	15,949	0	11,535	8,725	7,408
FOOD SERVICES	2,272	61,272	0	63,594	63,356	188
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	4,500	0	0
OTHER	33,381	70,524	0	31,327	53,315	50,590
TOTAL	**41,280**	**1,193,157**	**0**	**1,113,974**	**1,083,349**	**151,088**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	15,390	13,338	452,468	439,223	920,419
CAPITAL OUTLAY	1,194	1,482	50,274	20,000	72,950
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	15,949	52,043	67,992
TOTAL BY SOURCE	**16,584**	**14,820**	**518,691**	**511,266**	**1,061,361**
PERCENTAGE OF TOTAL REVENUES	**1.56**	**1.40**	**48.87**	**48.17**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,592	26,972
MILD, MOD, SEV, MENTAL RETARDAT	9,000	7,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,392	1,392
SPEECH/LANGUAGE IMPAIRMENT	17,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**55,984**	**51,364**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**55,984**	**51,364**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,348
FURNITURE, EQUIP, VEHICLES	88,498
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3647	453,551
- - SECONDARY	0.0000	519,140
- - S.R.P.		127,656

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	90.625	91.145	0.000	91.145
1995 - 1996 HIGH SCHOOL	11.273	0.000	0.000	0.000
1995 - 1996 TOTAL	**101.898**	**91.145**	**0.000**	**91.145**
1996 - 1997 ELEMENTARY	110.023	110.260	0.000	110.260
1996 - 1997 HIGH SCHOOL	15.470	0.000	0.000	0.000
1996 - 1997 TOTAL	**125.493**	**110.260**	**0.000**	**110.260**
1997 - 1998 ELEMENTARY	113.815	113.815	0.000	113.815
1997 - 1998 HIGH SCHOOL	10.990	0.000	0.000	0.000
1997 - 1998 TOTAL	**124.805**	**113.815**	**0.000**	**113.815**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	113.80
TEACHERS	8	14.20
OTHER	1	113.80
SUBTOTAL	10	11.40
CLASSIFIED - -		
MANAGERS	3	37.90
TEACH AIDS	5	22.80
OTHER	4	28.50
SUBTOTAL	12	9.50
TOTAL STAFF	**22**	**5.20**

FALL ENROLLMENT	126

TEACHER SALARIES	$257,809
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

RED MESA UNIFIED DISTRICT	010227	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,898,069	5,818,490	0	4,658,785	4,336,130	4,380,429
CAPITAL OUTLAY	191,973	931,876	0	1,056,373	1,029,750	94,099
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	158,736	8,544	0	0	0	167,280
SCHOOL PLANT	8,274	4,856	0	4,360	700	12,430
FEDERAL PROJECTS	132,634	1,630,991	-56,368	1,729,049	1,400,493	306,764
STATE PROJECTS	112,190	129,360	0	33,666	105,120	136,430
FOOD SERVICES	10,697	295,079	0	295,000	290,213	15,563
AUXILIARY OPERATIONS	606	7,295	0	50,000	6,392	1,509
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	79,691	127,197	5,600	169,231	116,705	95,783
TOTAL	**3,592,870**	**8,953,688**	**-50,768**	**7,996,464**	**7,285,503**	**5,210,287**
NOT INCLUDED ABOVE						
BOND BUILDING	0	399,052	0	391,413	13,616	385,436
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	127,738	5,240	56,166	57,000	50,080	139,064

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	160,746	91,326	3,318,973	2,247,445	5,818,490
CAPITAL OUTLAY	12,401	6,874	249,815	662,786	931,876
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	8,544	0	0	0	8,544
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,856	0	183,686	1,630,991	1,819,533
TOTAL BY SOURCE	**186,547**	**98,200**	**3,752,474**	**4,541,222**	**8,578,443**
PERCENTAGE OF TOTAL REVENUES	**2.17**	**1.14**	**43.74**	**52.94**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	21,684	18,753
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	249,362	199,536
MILD, MOD, SEV, MENTAL RETARDAT	36,140	29,815
MULTIPLE DISABILITIES	21,684	14,101
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,525	25,800
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**361,395**	**288,005**
GIFTED	21,115	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	201,806	190,400
CAREER EDUCATION	0	0
- SUBTOTAL	222,921	190,400
TOTAL (INCL IN MAINT & OPER)	**584,316**	**478,405**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	390,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,312,790
- - SECONDARY	0.0000	1,313,063
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	480.182	441.620	39.883	481.503
1995 - 1996 HIGH SCHOOL	230.797	235.490	21.250	256.740
1995 - 1996 TOTAL	**710.979**	**677.110**	**61.133**	**738.243**
1996 - 1997 ELEMENTARY	487.097	448.625	41.010	489.635
1996 - 1997 HIGH SCHOOL	224.142	211.225	31.530	242.755
1996 - 1997 TOTAL	**711.239**	**659.850**	**72.540**	**732.390**
1997 - 1998 ELEMENTARY	490.229	465.535	32.745	498.280
1997 - 1998 HIGH SCHOOL	221.519	199.530	35.710	235.240
1997 - 1998 TOTAL	**711.748**	**665.065**	**68.455**	**733.520**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	81.50
TEACHERS	52	14.10
OTHER	7	104.80
SUBTOTAL	68	10.80
CLASSIFIED - -		
MANAGERS	2	366.80
TEACH AIDS	17	43.10
OTHER	65	11.30
SUBTOTAL	84	8.70
TOTAL STAFF	**152**	**4.80**

FALL ENROLLMENT	769

TEACHER SALARIES	$1,453,867
SUPERINTENDENT'S SALARY	$62,700

See data definitions on pages II-1 through II-3.

ROUND VALLEY UNIFIED DISTRICT	010210	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-295,285	8,229,284	1,917	7,903,907	7,649,885	286,031
CAPITAL OUTLAY	20,692	465,197	0	405,650	511,684	-25,795
ADJACENT WAYS	81,766	6,403	0	79,901	0	88,169
DEBT SERVICE	3,314,503	4,295,962	24,706	4,358,486	7,519,983	115,188
SCHOOL PLANT	29,235	4,449	0	58,000	0	33,684
FEDERAL PROJECTS	-9,628	421,979	0	461,764	388,718	23,633
STATE PROJECTS	7,138	146,321	0	149,697	134,622	18,837
FOOD SERVICES	41,970	329,456	0	380,000	334,649	36,777
AUXILIARY OPERATIONS	74,788	25,607	0	163,000	13,914	86,481
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	70,331	261,306	0	237,800	138,745	192,892
TOTAL	**3,335,510**	**14,185,964**	**26,623**	**14,198,205**	**16,692,200**	**855,897**
NOT INCLUDED ABOVE						
BOND BUILDING	23,278	1,428	-24,706	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,068,710	3,470	157,104	0	8,229,284
CAPITAL OUTLAY	459,326	183	5,688	0	465,197
ADJACENT WAYS	4,981	0	1,422	0	6,403
DEBT SERVICE	4,295,962	0	0	0	4,295,962
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,449	0	218,865	421,979	645,293
TOTAL BY SOURCE	**12,833,428**	**3,653**	**383,079**	**421,979**	**13,642,139**
PERCENTAGE OF TOTAL REVENUES	**94.07**	**0.03**	**2.81**	**3.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	545	590
EMOTIONAL DISABILITY	89,516	96,921
HEARING IMPAIRMENTS	2,178	2,358
OTHER HEALTH IMPAIRMENTS	1,089	1,179
SPECIFIC LEARNING DISABILITY	343,955	372,408
MILD, MOD, SEV, MENTAL RETARDAT	61,165	66,225
MULTIPLE DISABILITIES	59,786	64,732
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,494	9,197
PRESCHOOL MODERATE DELAY	1,089	1,179
PRESCHOOL SEVERE DELAY	545	590
PRESCHOOL SPEECH/LANG DELAY	13,068	14,149
SPEECH/LANGUAGE IMPAIRMENT	35,185	38,096
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,445	5,895
- SUBTOTAL	**622,060**	**673,519**
GIFTED	60,996	68,513
BILINGUAL EDUCATION	2,000	500
REMEDIAL EDUCATION	5,000	500
VOCATIONAL TECH ED	297,459	143,940
CAREER EDUCATION	0	0
- SUBTOTAL	365,455	213,453
TOTAL (INCL IN MAINT & OPER)	**987,515**	**886,972**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	7
1	2	10	5
2	4	11	11
3	12	12	8
4	6	**9-12**	**31**
5	16	**K-12**	**95**
6	13		
7	5	**ACTUAL EXPENDITURES**	
8	6	K-8	66,002
K-8	**64**	9-12	2,981

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	17,905,000
LAND & IMPROVEMENTS	2,862,956
BUILDING & IMPROVEMENTS	39,764,358
FURNITURE, EQUIP, VEHICLES	3,159,399
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.3302	240,617,629
- - SECONDARY	2.0242	241,336,670
- - S.R.P.		4,864

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,280.105	1,280.105	0.000	1,280.105
1995 - 1996 HIGH SCHOOL	582.420	582.020	14.950	596.970
1995 - 1996 TOTAL	**1,862.525**	**1,862.125**	**14.950**	**1,877.075**
1996 - 1997 ELEMENTARY	1,265.617	1,266.583	0.000	1,266.583
1996 - 1997 HIGH SCHOOL	560.708	565.120	14.300	579.420
1996 - 1997 TOTAL	**1,826.325**	**1,831.703**	**14.300**	**1,846.003**
1997 - 1998 ELEMENTARY	1,180.003	1,180.003	0.000	1,180.003
1997 - 1998 HIGH SCHOOL	601.360	602.400	11.730	614.130
1997 - 1998 TOTAL	**1,781.363**	**1,782.403**	**11.730**	**1,794.133**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	199.30
TEACHERS	97	18.50
OTHER	9	199.30
SUBTOTAL	115	15.60
CLASSIFIED - -		
MANAGERS	2	897.10
TEACH AIDS	26	69.00
OTHER	73	24.60
SUBTOTAL	101	17.80
TOTAL STAFF	**216**	**8.30**

FALL ENROLLMENT	1,892

TEACHER SALARIES	$3,288,601
SUPERINTENDENT'S SALARY	$70,200

See data definitions on pages II-1 through II-3.

SANDERS UNIFIED DISTRICT	010218	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,979,811	6,762,068	0	5,649,607	5,570,022	3,171,857
CAPITAL OUTLAY	713,326	1,526,509	0	2,150,000	1,946,436	293,399
ADJACENT WAYS	0	1	0	0	0	1
DEBT SERVICE	39,215	386,123	0	365,000	365,667	59,671
SCHOOL PLANT	13,122	4,230	0	0	0	17,352
FEDERAL PROJECTS	-182,440	1,041,936	-22,696	916,602	1,013,736	-176,936
STATE PROJECTS	13,123	30,497	0	78,700	23,698	19,922
FOOD SERVICES	-68,085	479,347	0	450,000	435,454	-24,192
AUXILIARY OPERATIONS	8,101	26,097	-786	45,000	0	33,412
UNEMPLOYMENT INSURANCE	43,559	2,056	0	40,000	9,665	35,950
OTHER	74,294	145,584	0	261,000	149,966	69,912
TOTAL	**2,634,026**	**10,404,448**	**-23,482**	**9,955,909**	**9,514,644**	**3,500,348**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,258,874	0	200,000	141,608	3,117,266
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	57,831	22,737	0	50,000	64,337	16,231

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	168,085	103,831	3,780,245	2,709,907	6,762,068
CAPITAL OUTLAY	34,159	7,815	284,535	1,200,000	1,526,509
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	386,123	0	0	0	386,123
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,230	0	30,497	1,041,936	1,076,663
TOTAL BY SOURCE	**592,598**	**111,646**	**4,095,277**	**4,951,843**	**9,751,364**
PERCENTAGE OF TOTAL REVENUES	**6.08**	**1.14**	**42.00**	**50.78**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	11,616
HEARING IMPAIRMENTS	5,000	5,808
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	267,272	322,078
MILD, MOD, SEV, MENTAL RETARDAT	5,000	5,808
MULTIPLE DISABILITIES	35,000	40,661
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,000	11,615
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	7,129	8,355
SPEECH/LANGUAGE IMPAIRMENT	10,000	11,615
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**349,401**	**417,556**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**349,401**	**417,556**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	5
1	7	10	6
2	7	11	5
3	10	12	3
4	5	**9-12**	**19**
5	8	**K-12**	**86**
6	8		
7	9	**ACTUAL EXPENDITURES**	
8	10	K-8	1,754
K-8	**67**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	722,640
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	17,921,983
FURNITURE, EQUIP, VEHICLES	6,074,835
CONSTRUCTION IN PROGRESS	685,540

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	13,696,135
- - SECONDARY	2.6683	13,903,866
- - S.R.P.		1,235,063

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	832.948	841.600	0.000	841.600
1995 - 1996 HIGH SCHOOL	288.092	296.720	0.000	296.720
1995 - 1996 TOTAL	**1,121.040**	**1,138.320**	**0.000**	**1,138.320**
1996 - 1997 ELEMENTARY	818.834	827.595	0.000	827.595
1996 - 1997 HIGH SCHOOL	263.437	278.140	0.000	278.140
1996 - 1997 TOTAL	**1,082.271**	**1,105.735**	**0.000**	**1,105.735**
1997 - 1998 ELEMENTARY	824.611	839.485	0.000	839.485
1997 - 1998 HIGH SCHOOL	256.160	268.050	0.000	268.050
1997 - 1998 TOTAL	**1,080.771**	**1,107.535**	**0.000**	**1,107.535**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	184.60
TEACHERS	72	15.40
OTHER	5	221.50
SUBTOTAL	83	13.30
CLASSIFIED - -		
MANAGERS	4	276.90
TEACH AIDS	18	61.50
OTHER	55	20.10
SUBTOTAL	77	14.40
TOTAL STAFF	**160**	**6.90**

FALL ENROLLMENT	1,162

TEACHER SALARIES	$2,463,394
SUPERINTENDENT'S SALARY	$65,780

See data definitions on pages II-1 through II-3.

ST JOHNS UNIFIED DISTRICT	010201	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	264,242	5,043,800	0	5,295,776	5,083,772	224,270
CAPITAL OUTLAY	421,077	339,054	0	499,500	308,940	451,191
ADJACENT WAYS	138,542	7,334	0	136,000	2,945	142,931
DEBT SERVICE	104,217	935,993	0	920,250	805,033	235,177
SCHOOL PLANT	19,784	0	0	15,000	0	19,784
FEDERAL PROJECTS	65,453	434,372	0	522,364	424,414	75,411
STATE PROJECTS	21,752	52,597	0	62,864	46,580	27,769
FOOD SERVICES	82,839	287,341	0	331,000	271,947	98,233
AUXILIARY OPERATIONS	72	4,025	0	15,000	4,030	67
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	39,984	33,604	0	73,147	33,717	39,871
TOTAL	**1,157,962**	**7,138,120**	**0**	**7,870,901**	**6,981,378**	**1,314,704**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,558,862	0	1,057,069	450,687	1,108,175
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,003,016	1,122	39,662	0	5,043,800
CAPITAL OUTLAY	336,907	59	2,088	0	339,054
ADJACENT WAYS	7,334	0	0	0	7,334
DEBT SERVICE	935,993	0	0	0	935,993
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	52,597	434,372	486,969
TOTAL BY SOURCE	**6,283,250**	**1,181**	**94,347**	**434,372**	**6,813,150**
PERCENTAGE OF TOTAL REVENUES	**92.22**	**0.02**	**1.38**	**6.38**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	6,000	7,762
EMOTIONAL DISABILITY	45,000	49,211
HEARING IMPAIRMENTS	12,500	12,943
OTHER HEALTH IMPAIRMENTS	10,500	12,942
SPECIFIC LEARNING DISABILITY	388,600	391,157
MILD, MOD, SEV, MENTAL RETARDAT	32,000	33,237
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,500	12,513
PRESCHOOL MODERATE DELAY	12,000	14,817
PRESCHOOL SEVERE DELAY	22,389	27,043
PRESCHOOL SPEECH/LANG DELAY	30,000	12,652
SPEECH/LANGUAGE IMPAIRMENT	55,000	39,031
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	17,695
- SUBTOTAL	**637,489**	**631,003**
GIFTED	1,000	0
BILINGUAL EDUCATION	49,319	35,086
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	233,998	222,411
CAREER EDUCATION	0	0
- SUBTOTAL	284,317	257,497
TOTAL (INCL IN MAINT & OPER)	**921,806**	**888,500**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	7	9	10
1	6	10	29
2	12	11	20
3	14	12	17
4	22	**9-12**	**76**
5	12	**K-12**	**181**
6	28		
7	2	**ACTUAL EXPENDITURES**	
8	2	K-8	0
K-8	**105**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,344,449
LAND & IMPROVEMENTS	3,669,822
BUILDING & IMPROVEMENTS	20,601,528
FURNITURE, EQUIP, VEHICLES	4,028,520
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.3547	24,782,769
- - SECONDARY	0.8461	24,930,144
- - S.R.P.		116,369,912

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	746.380	746.380	0.000	746.380
1995 - 1996 HIGH SCHOOL	396.427	400.880	57.698	458.578
1995 - 1996 TOTAL	**1,142.807**	**1,147.260**	**57.698**	**1,204.958**
1996 - 1997 ELEMENTARY	707.205	707.205	0.000	707.205
1996 - 1997 HIGH SCHOOL	416.050	416.050	59.310	475.360
1996 - 1997 TOTAL	**1,123.255**	**1,123.255**	**59.310**	**1,182.565**
1997 - 1998 ELEMENTARY	671.280	671.280	0.000	671.280
1997 - 1998 HIGH SCHOOL	378.240	378.240	58.930	437.170
1997 - 1998 TOTAL	**1,049.520**	**1,049.520**	**58.930**	**1,108.450**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	221.70
TEACHERS	72	15.40
OTHER	6	184.70
SUBTOTAL	83	13.40
CLASSIFIED - -		
MANAGERS	3	369.50
TEACH AIDS	22	50.40
OTHER	35	31.70
SUBTOTAL	60	18.50
TOTAL STAFF	**143**	**7.80**

FALL ENROLLMENT	1,149

TEACHER SALARIES	$2,032,723
SUPERINTENDENT'S SALARY	$61,419

See data definitions on pages II-1 through II-3.

VERNON ELEMENTARY DISTRICT | 010309 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	92,502	486,389	0	545,007	579,268	-377
CAPITAL OUTLAY	39,765	66,744	0	36,683	30,981	75,528
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6,867	928	0	0	0	7,795
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,223	8,985	0	10,400	8,840	6,368
STATE PROJECTS	4,213	6,955	0	7,500	4,581	6,587
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	149,570	570,001	0	599,590	623,670	95,901
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	208,813	9,139	268,437	0	486,389
CAPITAL OUTLAY	1,550	748	64,446	0	66,744
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	928	0	0	0	928
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	6,955	8,985	15,940
TOTAL BY SOURCE	211,291	9,887	339,838	8,985	570,001
PERCENTAGE OF TOTAL REVENUES	37.07	1.73	59.62	1.58	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,639	1,631
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	3,000
MILD, MOD, SEV, MENTAL RETARDAT	16,500	16,500
MULTIPLE DISABILITIES	1,000	1,000
MULTIPLE DISABILITIES WITH SSI	22,000	22,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,500	4,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,500	4,500
- SUBTOTAL	53,139	53,131
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN MAINT & OPER)	54,139	54,131

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	1	**K-12**	1
6	0		
7	0		
8	0		
K-8	**1**		

ACTUAL EXPENDITURES	
K-8	1,000
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	19,543
BUILDING & IMPROVEMENTS	1,640
FURNITURE, EQUIP, VEHICLES	1,756
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8510	7,460,688
- - SECONDARY	0.0000	7,719,148
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	68.073	52.445	0.000	52.445
1995 - 1996 HIGH SCHOOL	24.030	0.000	0.000	0.000
1995 - 1996 TOTAL	**92.103**	**52.445**	**0.000**	**52.445**
1996 - 1997 ELEMENTARY	65.217	46.360	0.000	46.360
1996 - 1997 HIGH SCHOOL	21.325	0.000	0.000	0.000
1996 - 1997 TOTAL	**86.542**	**46.360**	**0.000**	**46.360**
1997 - 1998 ELEMENTARY	75.146	64.210	0.000	64.210
1997 - 1998 HIGH SCHOOL	23.493	0.000	0.000	0.000
1997 - 1998 TOTAL	**98.639**	**64.210**	**0.000**	**64.210**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	64.20
TEACHERS	5	12.80
OTHER	0	0.00
SUBTOTAL	6	10.70
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	3	21.40
OTHER	4	16.10
SUBTOTAL	7	9.20
TOTAL STAFF	**13**	**4.90**

FALL ENROLLMENT	76

TEACHER SALARIES	$106,350
SUPERINTENDENT'S SALARY	$35,000

WINDOW ROCK UNIFIED DISTRICT	010208	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,436,563	24,671,055	-531,332	18,849,753	23,067,057	6,509,229
CAPITAL OUTLAY	845,786	2,796,126	0	2,540,270	2,481,083	1,160,829
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,493,608	1,316,786	0	1,245,665	2,446,169	364,225
SCHOOL PLANT	39,678	9,887	0	0	0	49,565
FEDERAL PROJECTS	-1,243,109	3,030,531	0	2,081,941	1,900,624	-113,202
STATE PROJECTS	3,870	213,533	0	205,384	189,018	28,385
FOOD SERVICES	-263,889	884,391	475,000	1,200,000	1,009,483	86,019
AUXILIARY OPERATIONS	-1,162	0	0	50,000	11,132	-12,294
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	127,981	2,792,492	56,332	4,037,704	1,584,708	1,412,097
TOTAL	**6,439,326**	**35,714,801**	**0**	**30,210,717**	**32,669,274**	**9,484,853**
NOT INCLUDED ABOVE						
BOND BUILDING	201,229	4,356	0	205,585	205,585	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	7,856	197,652	0	80,000	70,302	135,206

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	280,705	513,771	16,502,700	7,373,879	24,671,055
CAPITAL OUTLAY	36,514	35,140	795,721	1,928,751	2,796,126
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,316,786	0	0	0	1,316,786
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,887	0	219,272	3,030,531	3,259,690
TOTAL BY SOURCE	**1,643,892**	**548,911**	**17,517,693**	**12,333,161**	**32,043,657**
PERCENTAGE OF TOTAL REVENUES	**5.13**	**1.71**	**54.67**	**38.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	135,162	148,560
HEARING IMPAIRMENTS	60,072	62,560
OTHER HEALTH IMPAIRMENTS	15,018	14,500
SPECIFIC LEARNING DISABILITY	925,716	943,522
MILD, MOD, SEV, MENTAL RETARDAT	135,162	137,500
MULTIPLE DISABILITIES	1[illegible],018	25,850
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	97,617	95,650
PRESCHOOL MODERATE DELAY	52,563	53,570
PRESCHOOL SEVERE DELAY	7,509	7,400
PRESCHOOL SPEECH/LANG DELAY	127,653	125,650
SPEECH/LANGUAGE IMPAIRMENT	435,522	444,560
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,018	15,015
- SUBTOTAL	**2,022,030**	**2,074,337**
GIFTED	75,000	67,804
BILINGUAL EDUCATION	80,000	85,600
REMEDIAL EDUCATION	9,000	5,600
VOCATIONAL TECH ED	330,000	355,187
CAREER EDUCATION	0	0
- SUBTOTAL	494,000	514,191
TOTAL (INCL IN MAINT & OPER)	**2,516,030**	**2,588,528**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	18
1	0	10	17
2	37	11	20
3	27	12	0
4	29	**9-12**	**55**
5	21	**K-12**	**230**
6	24		
7	19	**ACTUAL EXPENDITURES**	
8	18	K-8	65,462
K-8	**175**	9-12	2,342

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,745,000
LAND & IMPROVEMENTS	3,161,382
BUILDING & IMPROVEMENTS	31,487,355
FURNITURE, EQUIP, VEHICLES	6,222,664
CONSTRUCTION IN PROGRESS	401,024

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	11,924,425
- - SECONDARY	8.3149	11,941,732
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,324.689	2,344.300	0.000	2,344.300
1995 - 1996 HIGH SCHOOL	748.917	775.780	0.000	775.780
1995 - 1996 TOTAL	**3,073.606**	**3,120.080**	**0.000**	**3,120.080**
1996 - 1997 ELEMENTARY	2,244.210	2,229.180	0.000	2,229.180
1996 - 1997 HIGH SCHOOL	794.600	784.600	0.000	784.600
1996 - 1997 TOTAL	**3,038.[illegible]10**	**3,013.780**	**0.000**	**3,013.780**
1997 - 1998 ELEMENTARY	2,218.555	2,205.763	0.000	2,205.763
1997 - 1998 HIGH SCHOOL	738.118	768.960	0.000	768.960
1997 - 1998 TOTAL	**2,956.673**	**2,974.723**	**0.000**	**2,974.723**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	165.30
TEACHERS	209	14.20
OTHER	19	156.60
SUBTOTAL	246	12.10
CLASSIFIED - -		
MANAGERS	5	594.90
TEACH AIDS	34	87.50
OTHER	166	17.90
SUBTOTAL	205	14.50
TOTAL STAFF	**451**	**6.60**

FALL ENROLLMENT	4,446

TEACHER SALARIES	$7,045,386
SUPERINTENDENT'S SALARY	$68,000

See data definitions on pages II-1 through II-3.

APACHE COUNTY TOTAL	019999	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,804,412	107,256,734	-4,686,031	87,194,591	89,218,036	30,157,079
CAPITAL OUTLAY	8,417,664	10,858,939	4,156,616	19,118,998	16,124,737	7,308,482
ADJACENT WAYS	208,581	13,089	0	215,901	2,945	218,725
DEBT SERVICE	6,084,197	10,194,010	68,511	8,982,830	13,800,702	2,546,016
SCHOOL PLANT	305,388	65,903	0	237,660	1,025	370,266
FEDERAL PROJECTS	-676,606	12,557,279	-241,260	13,364,050	11,347,321	292,092
STATE PROJECTS	190,790	1,162,346	0	3,361,284	1,015,722	337,414
FOOD SERVICES	164,128	4,751,695	475,000	6,274,594	4,915,388	475,435
AUXILIARY OPERATIONS	109,065	212,382	-786	643,750	194,323	126,338
UNEMPLOYMENT INSURANCE	80,683	51,820	0	109,500	57,190	75,313
OTHER	2,258,768	6,051,843	61,932	18,492,009	3,250,362	5,122,181
TOTAL	**33,947,070**	**153,176,040**	**-166,018**	**157,995,167**	**139,927,751**	**47,029,341**
NOT INCLUDED ABOVE						
BOND BUILDING	1,329,599	6,843,615	-68,511	6,199,067	1,197,080	6,907,623
INTRGVMNTL AGREEMENTS	-4,772	30,365	0	76,800	21,620	3,973
INDIRECT COSTS	466,851	248,163	218,362	587,000	311,644	621,732

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	15,668,645	1,631,371	54,702,737	35,253,981	107,256,734
CAPITAL OUTLAY	1,298,901	173,339	5,489,223	3,897,476	10,858,939
ADJACENT WAYS	11,667	0	1,422	0	13,089
DEBT SERVICE	10,194,010	0	0	0	10,194,010
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	65,903	0	1,294,955	12,557,279	13,918,137
TOTAL BY SOURCE	**27,239,126**	**1,804,710**	**61,488,337**	**51,708,736**	**142,240,909**
PERCENTAGE OF TOTAL REVENUES	**19.15**	**1.27**	**43.23**	**36.35**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	82,545	89,352
EMOTIONAL DISABILITY	421,350	581,638
HEARING IMPAIRMENTS	170,028	228,493
OTHER HEALTH IMPAIRMENTS	186,807	74,557
SPECIFIC LEARNING DISABILITY	3,207,558	3,549,772
MILD, MOD, SEV, MENTAL RETARDAT	981,769	546,040
MULTIPLE DISABILITIES	278,288	260,421
MULTIPLE DISABILITIES WITH SSI	269,000	134,758
ORTHOPEDIC IMPAIRMENT	188,402	123,883
PRESCHOOL MODERATE DELAY	200,652	221,843
PRESCHOOL SEVERE DELAY	172,443	93,935
PRESCHOOL SPEECH/LANG DELAY	287,855	248,314
SPEECH/LANGUAGE IMPAIRMENT	852,711	740,709
TRAUMATIC BRAIN INJURY	25,000	8,204
VISUAL IMPAIRMENT	156,067	190,618
- SUBTOTAL	**7,480,475**	**7,092,537**
GIFTED	404,900	243,840
BILINGUAL EDUCATION	209,319	168,896
REMEDIAL EDUCATION	14,000	143,341
VOCATIONAL TECH ED	1,711,366	1,740,187
CAREER EDUCATION	25,000	62,083
- SUBTOTAL	2,364,585	2,358,347
TOTAL (INCL IN MAINT & OPER)	**9,845,060**	**9,450,884**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	35	9	95
1	38	10	84
2	90	11	85
3	105	12	45
4	101	**9-12**	**309**
5	121	**K-12**	**1,063**
6	116		
7	84	**ACTUAL EXPENDITURES**	
8	64	K-8	139,303
K-8	**754**	9-12	5,451

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	29,717,089
LAND & IMPROVEMENTS	18,512,695
BUILDING & IMPROVEMENTS	215,651,173
FURNITURE, EQUIP, VEHICLES	45,970,572
CONSTRUCTION IN PROGRESS	3,602,824

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		344,907,950
- - SECONDARY		347,018,504
- - S.R.P.		119,522,543

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10,799.981	10,796.017	39.883	10,835.900
1995 - 1996 HIGH SCHOOL	4,064.732	4,062.880	285.658	4,348.538
1995 - 1996 TOTAL	**14,864.713**	**14,858.897**	**325.541**	**15,184.438**
1996 - 1997 ELEMENTARY	10,465.722	10,420.373	41.010	10,461.383
1996 - 1997 HIGH SCHOOL	4,070.228	4,016.833	138.350	4,155.183
1996 - 1997 TOTAL	**14,535.950**	**14,437.206**	**179.360**	**14,616.566**
1997 - 1998 ELEMENTARY	10,316.093	10,316.576	32.745	10,349.321
1997 - 1998 HIGH SCHOOL	4,086.987	4,060.430	141.700	4,202.130
1997 - 1998 TOTAL	**14,403.080**	**14,377.006**	**174.445**	**14,551.451**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	84	173.20
TEACHERS	931	15.60
OTHER	95	153.20
SUBTOTAL	1,110	13.10
CLASSIFIED - - ,		
MANAGERS	37	393.30
TEACH AIDS	283	51.40
OTHER	761	19.10
SUBTOTAL	1,081	13.50
TOTAL STAFF	**2,191**	**6.60**

FALL ENROLLMENT	17,238

TEACHER SALARIES	$29,921,981
SUPERINTENDENT'S SALARY	$493,125

See data definitions on pages II-1 through II-3.

APACHE ELEMENTARY DISTRICT	020342	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	56,753	67,360	0	122,440	123,155	958
CAPITAL OUTLAY	13,896	2,710	0	2,460	2,312	14,294
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	862	15,281	0	14,956	13,084	3,059
STATE PROJECTS	5,647	385	0	0	0	6,032
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**77,158**	**85,736**	**0**	**139,856**	**138,551**	**24,343**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,735	1,518	62,108	0	67,361
CAPITAL OUTLAY	707	48	1,955	0	2,710
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	496	15,281	15,777
TOTAL BY SOURCE	**4,442**	**1,566**	**64,559**	**15,281**	**85,848**
PERCENTAGE OF TOTAL REVENUES	5.17	1.82	75.20	17.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,100	7,550
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**8,100**	**7,550**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**8,100**	**7,550**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	12,000
BUILDING & IMPROVEMENTS	240,000
FURNITURE, EQUIP, VEHICLES	10,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,101,448
- - SECONDARY	0.0000	1,103,561
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	15.540	15.540	0.000	15.540
1995 - 1996 HIGH SCHOOL	5.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**20.540**	**15.540**	**0.000**	**15.540**
1996 - 1997 ELEMENTARY	7.320	7.320	0.000	7.320
1996 - 1997 HIGH SCHOOL	7.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**14.320**	**7.320**	**0.000**	**7.320**
1997 - 1998 ELEMENTARY	8.856	8.870	0.000	8.870
1997 - 1998 HIGH SCHOOL	6.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**14.856**	**8.870**	**0.000**	**8.870**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	8.90
OTHER	0	0.00
SUBTOTAL	1	8.90
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	8.90
OTHER	2	4.40
SUBTOTAL	3	3.00
TOTAL STAFF	**4**	**2.20**

FALL ENROLLMENT	10

TEACHER SALARIES	$36,760
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

ASH CREEK ELEMENTARY DISTRICT 020453 COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	22,551	444,591	0	468,092	448,022	19,120
CAPITAL OUTLAY	24,109	21,612	0	41,774	41,766	3,955
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	19,220	5,497	0	28,000	11,292	13,425
FEDERAL PROJECTS	332	11,764	0	11,632	11,365	731
STATE PROJECTS	351	6,638	0	6,440	5,961	1,028
FOOD SERVICES	9,820	26,203	0	9,000	25,536	10,487
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	412	21	0	500	0	433
OTHER	189	1,978	0	50	1,157	1,010
TOTAL	**76,984**	**518,304**	**0**	**565,488**	**545,099**	**50,189**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	2,301	120	0	500	0	2,421

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	215,256	6,067	223,268	0	444,591
CAPITAL OUTLAY	4,773	460	16,379	0	21,612
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,497	0	6,638	11,764	23,899
TOTAL BY SOURCE	**225,526**	**6,527**	**246,285**	**11,764**	**490,102**
PERCENTAGE OF TOTAL REVENUES	**46.02**	**1.33**	**50.25**	**2.40**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,000	5,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,100	19,100
MILD, MOD, SEV, MENTAL RETARDAT	7,000	7,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**36,100**	**36,100**
GIFTED	3,000	2,954
BILINGUAL EDUCATION	3,000	3,000
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	6,000	5,954
TOTAL (INCL IN MAINT & OPER)	**42,100**	**42,054**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	3	11	0
3	0	12	0
4	3	**9-12**	**0**
5	0	**K-12**	**9**
6	0		
7	0		
8	3		
K-8	**9**		

ACTUAL EXPENDITURES	
K-8	2,954
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	15,000
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	38,500
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.5656	3,373,469
- - SECONDARY	0.0000	3,383,643
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	58.618	58.885	0.000	58.885
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**58.618**	**58.885**	**0.000**	**58.885**
1996 - 1997 ELEMENTARY	45.543	46.160	0.000	46.160
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**45.543**	**46.160**	**0.000**	**46.160**
1997 - 1998 ELEMENTARY	59.766	61.255	0.000	61.255
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**59.766**	**61.255**	**0.000**	**61.255**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	61.30
TEACHERS	6	10.20
OTHER	0	0.00
SUBTOTAL	7	8.80
CLASSIFIED - -		
MANAGERS	3	20.40
TEACH AIDS	1	61.30
OTHER	1	61.30
SUBTOTAL	5	12.30
TOTAL STAFF	**12**	**5.10**

FALL ENROLLMENT	62

TEACHER SALARIES	$168,083
SUPERINTENDENT'S SALARY	$53,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

BENSON ELEMENTARY DISTRICT	020409	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	219,507	2,545,626	0	2,659,979	2,644,494	120,639
CAPITAL OUTLAY	745,735	190,176	0	867,337	194,508	741,403
ADJACENT WAYS	81,653	14,434	0	90,000	0	96,087
DEBT SERVICE	42,541	367,395	0	408,299	372,858	37,078
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,641	95,383	0	102,626	93,239	11,785
STATE PROJECTS	4,938	38,298	0	8,734	27,137	16,099
FOOD SERVICES	11,816	235,942	0	259,500	244,080	3,678
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	41,277	2,093	0	41,277	6,577	36,793
OTHER	8,303	4,065	0	6,675	3,868	8,500
TOTAL	**1,165,411**	**3,493,412**	**0**	**4,444,427**	**3,586,761**	**1,072,062**
NOT INCLUDED ABOVE						
BOND BUILDING	6,151	0	0	6,151	6,151	0
INTRGVMNTL AGREEMENTS	13,210	30,030	0	13,749	22,202	21,038
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	507,941	65,902	1,971,783	0	2,545,626
CAPITAL OUTLAY	38,739	4,958	146,479	0	190,176
ADJACENT WAYS	13,301	0	1,133	0	14,434
DEBT SERVICE	367,395	0	0	0	367,395
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	38,912	95,383	134,295
TOTAL BY SOURCE	**927,376**	**70,860**	**2,158,307**	**95,383**	**3,251,926**
PERCENTAGE OF TOTAL REVENUES	**28.52**	**2.18**	**66.37**	**2.93**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,717	15,906
HEARING IMPAIRMENTS	3,164	1,995
OTHER HEALTH IMPAIRMENTS	0	1,667
SPECIFIC LEARNING DISABILITY	171,825	187,454
MILD, MOD, SEV, MENTAL RETARDAT	6,359	4,346
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	6,358	6,696
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	19,046	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	60,331	47,855
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,164	1,667
- SUBTOTAL	**282,964**	**267,586**
GIFTED	600	0
BILINGUAL EDUCATION	200	10,133
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	800	10,133
TOTAL (INCL IN MAINT & OPER)	**283,764**	**277,719**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	5	**9-12**	**0**
5	7	**K-12**	**17**
6	1		
7	1	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**17**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,345,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7693	30,824,331
- - SECONDARY	1.0957	31,146,180
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	786.721	792.620	0.000	792.620
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**786.721**	**792.620**	**0.000**	**792.620**
1996 - 1997 ELEMENTARY	757.121	762.710	0.000	762.710
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**757.121**	**762.710**	**0.000**	**762.710**
1997 - 1998 ELEMENTARY	763.974	768.860	0.000	768.860
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**763.974**	**768.860**	**0.000**	**768.860**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	192.20
TEACHERS	43	17.90
OTHER	4	192.20
SUBTOTAL	51	15.10
CLASSIFIED - -		
MANAGERS	1	768.90
TEACH AIDS	10	76.90
OTHER	25	30.80
SUBTOTAL	36	21.40
TOTAL STAFF	**87**	**8.80**

FALL ENROLLMENT	809

TEACHER SALARIES	$1,138,602
SUPERINTENDENT'S SALARY	$34,833

See data definitions on pages II-1 through II-3.

BENSON UNION HIGH SCH DISTRICT | 020509 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	160,113	1,887,244	-21	2,098,878	2,070,350	-23,014
CAPITAL OUTLAY	48,820	154,724	0	210,248	143,746	59,798
ADJACENT WAYS	61,500	23,586	0	80,000	0	85,086
DEBT SERVICE	65,171	370,770	0	435,799	397,951	37,990
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	22,207	389,418	0	251,130	266,106	145,519
STATE PROJECTS	2,667	115,981	0	114,785	99,212	19,436
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	24,165	1,210	0	24,500	911	24,464
OTHER	40,352	7,787	0	37,478	15,855	32,284
TOTAL	**424,995**	**2,950,720**	**-21**	**3,252,818**	**2,994,131**	**381,563**
NOT INCLUDED ABOVE						
BOND BUILDING	17,429	0	0	17,429	16,992	437
INTRGVMNTL AGREEMENTS	16,797	31,596	-21	45,526	35,344	13,028
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	706,583	37,640	1,143,021	0	1,887,244
CAPITAL OUTLAY	65,602	2,801	86,321	0	154,724
ADJACENT WAYS	21,854	0	1,732	0	23,586
DEBT SERVICE	370,770	0	0	0	370,770
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	115,981	439,373	555,354
TOTAL BY SOURCE	**1,164,809**	**40,441**	**1,347,055**	**439,373**	**2,991,678**
PERCENTAGE OF TOTAL REVENUES	**38.93**	**1.35**	**45.03**	**14.69**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,779	11,221
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	77,019	75,005
MILD, MOD, SEV, MENTAL RETARDAT	9,769	6,472
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,511	4,623
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**103,078**	**97,321**
GIFTED	500	140
BILINGUAL EDUCATION	21,722	19,449
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	219,532	224,843
CAREER EDUCATION	0	0
- SUBTOTAL	241,754	244,432
TOTAL (INCL IN MAINT & OPER)	**344,832**	**341,753**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	0	10	0
2	0	11	3
3	0	12	0
4	0	**9-12**	5
5	0	**K-12**	13
6	2		
7	2	**ACTUAL EXPENDITURES**	
8	4	K-8	0
K-8	8	9-12	140

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,400,000
LAND & IMPROVEMENTS	21,079
BUILDING & IMPROVEMENTS	16,086
FURNITURE, EQUIP, VEHICLES	182,756
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3688	33,502,798
- - SECONDARY	1.0682	33,839,574
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	443.780	443.780	35.980	479.760
1995 - 1996 TOTAL	**443.780**	**443.780**	**35.980**	**479.760**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	440.570	440.570	45.120	485.690
1996 - 1997 TOTAL	**440.570**	**440.570**	**45.120**	**485.690**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	413.530	413.530	31.860	445.390
1997 - 1998 TOTAL	**413.530**	**413.530**	**31.860**	**445.390**

FALL ENROLLMENT	460

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	148.50
TEACHERS	25	17.80
OTHER	6	74.20
SUBTOTAL	34	13.10
CLASSIFIED - -		
MANAGERS	1	445.40
TEACH AIDS	3	148.50
OTHER	18	24.70
SUBTOTAL	22	20.20
TOTAL STAFF	**56**	**8.00**

TEACHER SALARIES	$769,705
SUPERINTENDENT'S SALARY	$34,833

See data definitions on pages II-1 through II-3.

BISBEE UNIFIED DISTRICT	020202	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	278,411	4,620,075	0	4,846,836	4,674,313	224,173
CAPITAL OUTLAY	189,596	247,480	0	391,704	310,911	126,165
ADJACENT WAYS	3,060	171	0	3,000	0	3,231
DEBT SERVICE	0	20,745	0	0	0	20,745
SCHOOL PLANT	45,344	3,026	0	44,800	- 4,427	43,943
FEDERAL PROJECTS	89,649	441,180	0	430,957	396,655	134,174
STATE PROJECTS	12,502	167,417	0	126,285	133,696	46,223
FOOD SERVICES	88,257	391,096	0	394,000	408,819	70,534
AUXILIARY OPERATIONS	3,182	16,880	0	22,000	10,387	9,675
UNEMPLOYMENT INSURANCE	27,759	1,368	0	30,000	6,413	22,714
OTHER	47,759	60,413	0	40,000	27,252	80,920
TOTAL	**785,519**	**5,969,851**	**0**	**6,329,582**	**5,972,873**	**782,497**
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,950,000	0	0	28,804	4,921,196
INTRGVMNTL AGREEMENTS	9,081	24,772	0	21,893	28,371	5,482
INDIRECT COSTS	625	33	0	15,000	0	658

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,186,528	106,463	3,327,084	0	4,620,075
CAPITAL OUTLAY	66,145	5,648	175,687	0	247,480
ADJACENT WAYS	171	0	0	0	171
DEBT SERVICE	20,745	0	0	0	20,745
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,026	0	167,417	441,180	611,623
TOTAL BY SOURCE	**1,276,615**	**112,111**	**3,670,188**	**441,180**	**5,500,094**
PERCENTAGE OF TOTAL REVENUES	**23.21**	**2.04**	**66.73**	**8.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,638	3,049
HEARING IMPAIRMENTS	16,065	15,246
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	192,784	195,159
MILD, MOD, SEV, MENTAL RETARDAT	37,793	51,838
MULTIPLE DISABILITIES	6,425	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	22,491	21,345
PRESCHOOL MODERATE DELAY	16,703	15,251
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	16,065	3,049
SPEECH/LANGUAGE IMPAIRMENT	23,984	21,601
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**341,948**	**326,538**
GIFTED	1,300	0
BILINGUAL EDUCATION	213,125	204,114
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	150,216	101,455
CAREER EDUCATION	0	0
- SUBTOTAL	364,641	305,569
TOTAL (INCL IN MAINT & OPER)	**706,589**	**632,107**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	6
1	3	10	5
2	0	11	3
3	0	12	6
4	0	**9-12**	**20**
5	0	**K-12**	**54**
6	6		
7	14		
8	8		
K-8	**34**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,950,000
LAND & IMPROVEMENTS	946,598
BUILDING & IMPROVEMENTS	9,097,479
FURNITURE, EQUIP, VEHICLES	3,023,238
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4968	23,148,450
- - SECONDARY	0.0000	24,148,834
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	771.395	771.395	0.000	771.395
1995 - 1996 HIGH SCHOOL	340.923	339.923	122.160	462.083
1995 - 1996 TOTAL	**1,112.318**	**1,111.318**	**122.160**	**1,233.478**
1996 - 1997 ELEMENTARY	777.465	777.465	0.000	777.465
1996 - 1997 HIGH SCHOOL	351.943	350.943	93.366	444.309
1996 - 1997 TOTAL	**1,129.408**	**1,128.408**	**93.366**	**1,221.774**
1997 - 1998 ELEMENTARY	691.635	691.635	0.000	691.635
1997 - 1998 HIGH SCHOOL	334.310	333.310	87.680	420.990
1997 - 1998 TOTAL	**1,025.945**	**1,024.945**	**87.680**	**1,112.625**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	222.50
TEACHERS	68	16.40
OTHER	6	185.40
SUBTOTAL	79	14.10
CLASSIFIED - -		
MANAGERS	4	278.20
TEACH AIDS	20	55.60
OTHER	40	27.80
SUBTOTAL	64	17.40
TOTAL STAFF	**143**	**7.80**

FALL ENROLLMENT	1,164

TEACHER SALARIES	$2,027,030
SUPERINTENDENT'S SALARY	$56,133

See data definitions on pages II-1 through II-3.

BOWIE UNIFIED DISTRICT 020214 COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	55,287	916,321	0	1,026,307	1,042,038	-70,430
CAPITAL OUTLAY	15,011	157,094	0	127,500	110,659	61,446
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,283	114	0	1,000	0	2,397
FEDERAL PROJECTS	15,565	36,529	0	33,471	33,448	18,646
STATE PROJECTS	10,528	3,559	0	2,200	2,543	11,544
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,946	1,716	0	7,472	3,228	6,434
TOTAL	**106,620**	**1,115,333**	**0**	**1,197,950**	**1,191,916**	**30,037**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	5,841	21,692	-1,567	0	11,493	14,473
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	675,566	7,445	233,310	0	916,321
CAPITAL OUTLAY	126,839	917	29,338	0	157,094
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	114	0	3,697	36,529	40,340
TOTAL BY SOURCE	**802,519**	**8,362**	**266,345**	**36,529**	**1,113,755**
PERCENTAGE OF TOTAL REVENUES	**72.06**	**0.75**	**23.91**	**3.28**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,607	56,117
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**60,607**	**56,117**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**60,607**	**56,117**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	170,228
BUILDING & IMPROVEMENTS	3,045,900
FURNITURE, EQUIP, VEHICLES	1,110,120
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	12.0203	6,601,159
- - SECONDARY	0.0000	6,640,347
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	68.285	70.230	0.000	70.230
1995 - 1996 HIGH SCHOOL	24.664	25.300	0.000	25.300
1995 - 1996 TOTAL	**92.949**	**95.530**	**0.000**	**95.530**
1996 - 1997 ELEMENTARY	76.214	77.640	0.000	77.640
1996 - 1997 HIGH SCHOOL	29.669	31.020	0.000	31.020
1996 - 1997 TOTAL	**105.883**	**108.660**	**0.000**	**108.660**
1997 - 1998 ELEMENTARY	70.075	70.075	0.000	70.075
1997 - 1998 HIGH SCHOOL	37.550	37.710	0.000	37.710
1997 - 1998 TOTAL	**107.625**	**107.785**	**0.000**	**107.785**

FALL ENROLLMENT	115

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	107.80
TEACHERS	13	8.30
OTHER	1	107.80
SUBTOTAL	15	7.20
CLASSIFIED - -		
MANAGERS	2	53.90
TEACH AIDS	5	21.60
OTHER	8	13.50
SUBTOTAL	15	7.20
TOTAL STAFF	**30**	**3.60**

TEACHER SALARIES	$370,077
SUPERINTENDENT'S SALARY	$58,000

See data definitions on pages II-1 through II-3.

COCHISE ELEMENTARY DISTRICT | 020326 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	103,801	973,834	0	1,070,313	950,920	126,715
CAPITAL OUTLAY	303,754	13,223	0	200,000	117,029	199,948
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	19,464	1,099	0	19,464	17,627	2,936
STATE PROJECTS	2,200	1,885	0	2,504	2,964	1,121
FOOD SERVICES	2,113	14,038	0	16,000	14,727	1,424
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	14,499	764	0	0	0	15,263
TOTAL	**445,831**	**1,004,843**	**0**	**1,308,281**	**1,103,267**	**347,407**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	971,883	0	1,951	0	973,834
CAPITAL OUTLAY	13,195	0	28	0	13,223
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	1,885	1,099	2,984
TOTAL BY SOURCE	**985,078**	**0**	**3,864**	**1,099**	**990,041**
PERCENTAGE OF TOTAL REVENUES	**99.50**	**0.00**	**0.39**	**0.11**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	49,607	50,295
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	3,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	3,768	5,062
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,000	18,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**72,375**	**73,357**
GIFTED	3,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	1,000
TOTAL (INCL IN MAINT & OPER)	**75,375**	**74,357**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	1
6	0		
7	0		
8	1		
K-8	**1**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	70,502
BUILDING & IMPROVEMENTS	991,404
FURNITURE, EQUIP, VEHICLES	795,010
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4072	49,311,143
- - SECONDARY	0.0000	49,317,090
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	47.774	47.805	0.000	47.805
1995 - 1996 HIGH SCHOOL	12.254	0.000	0.000	0.000
1995 - 1996 TOTAL	**60.028**	**47.805**	**0.000**	**47.805**
1996 - 1997 ELEMENTARY	57.890	57.890	0.000	57.890
1996 - 1997 HIGH SCHOOL	16.860	0.000	0.000	0.000
1996 - 1997 TOTAL	**74.750**	**57.890**	**0.000**	**57.890**
1997 - 1998 ELEMENTARY	54.302	54.160	0.000	54.160
1997 - 1998 HIGH SCHOOL	11.490	0.000	0.000	0.000
1997 - 1998 TOTAL	**65.792**	**54.160**	**0.000**	**54.160**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	54.20
TEACHERS	9	6.00
OTHER	0	0.00
SUBTOTAL	10	5.40
CLASSIFIED - -		
MANAGERS	1	54.20
TEACH AIDS	3	18.10
OTHER	4	13.50
SUBTOTAL	8	6.80
TOTAL STAFF	**18**	**3.00**

FALL ENROLLMENT	55

TEACHER SALARIES	$381,220
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

DOUBLE ADOBE ELEMENTARY DISTR | 020345 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	10,086	512,680	0	512,723	481,549	41,217
CAPITAL OUTLAY	25,779	33,162	0	42,451	40,281	18,660
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	475	7,854	0	1,318	7,367	962
STATE PROJECTS	407	5,125	0	3,200	5,082	450
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,938	3,687	0	925	4,262	1,363
TOTAL	**38,685**	**562,508**	**0**	**560,617**	**538,541**	**62,652**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	144,697	10,662	357,321	0	512,680
CAPITAL OUTLAY	2,069	927	30,166	0	33,162
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	5,125	7,854	12,979
TOTAL BY SOURCE	**146,766**	**11,589**	**392,612**	**7,854**	**558,821**
PERCENTAGE OF TOTAL REVENUES	**26.26**	**2.07**	**70.26**	**1.41**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	26,400	24,148
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,200	8,523
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**35,600**	**32,671**
GIFTED	3,000	2,841
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	2,841
TOTAL (INCL IN MAINT & OPER)	**38,600**	**35,512**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**3**
6	2		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	2,841
K-8	**3**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	14,240
BUILDING & IMPROVEMENTS	146,089
FURNITURE, EQUIP, VEHICLES	29,127
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.7237	2,120,788
- - SECONDARY	0.0000	2,136,406
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	75.010	65.990	4.160	70.150
1995 - 1996 HIGH SCHOOL	21.270	0.000	0.000	0.000
1995 - 1996 TOTAL	**96.280**	**65.990**	**4.160**	**70.150**
1996 - 1997 ELEMENTARY	67.860	56.430	6.000	62.430
1996 - 1997 HIGH SCHOOL	26.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**93.860**	**56.430**	**6.000**	**62.430**
1997 - 1998 ELEMENTARY	70.940	56.940	9.000	65.940
1997 - 1998 HIGH SCHOOL	25.740	0.000	0.000	0.000
1997 - 1998 TOTAL	**96.680**	**56.940**	**9.000**	**65.940**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	16.50
OTHER	0	0.00
SUBTOTAL	4	16.50
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	33.00
OTHER	3	22.00
SUBTOTAL	5	13.20
TOTAL STAFF	**9**	**7.30**

FALL ENROLLMENT	73

TEACHER SALARIES	$147,124
SUPERINTENDENT'S SALARY	

DOUGLAS UNIFIED DISTRICT	020227	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,340,891	15,234,323	0	16,201,335	15,504,081	1,071,133
CAPITAL OUTLAY	348,945	1,119,415	0	1,442,503	1,287,547	180,813
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,259,339	1,466,232	0	1,146,125	1,930,554	1,795,017
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	666,518	2,175,488	-157,556	1,955,923	2,338,277	346,173
STATE PROJECTS	27,470	223,361	-975	180,582	169,020	80,836
FOOD SERVICES	184,542	1,084,933	0	1,196,050	1,183,424	86,051
AUXILIARY OPERATIONS	0	0	0	100,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	56,901	586,100	-5	506,500	240,669	402,327
TOTAL	**4,884,606**	**21,889,852**	**-158,536**	**22,729,018**	**22,653,572**	**3,962,350**
NOT INCLUDED ABOVE						
BOND BUILDING	1,260,712	0	0	2,546,125	894,296	366,416
INTRGVMNTL AGREEMENTS	20,154	13,614	0	13,375	30,325	3,443
INDIRECT COSTS	1,494	64	0	1,000	1,554	4

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,450,526	461,147	13,322,650	0	15,234,323
CAPITAL OUTLAY	221,221	29,435	868,759	0	1,119,415
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,466,232	0	0	0	1,466,232
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	223,361	2,175,488	2,398,849
TOTAL BY SOURCE	**3,137,979**	**490,582**	**14,414,770**	**2,175,488**	**20,218,819**
PERCENTAGE OF TOTAL REVENUES	15.52	2.43	71.29	10.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,769	9,990
HEARING IMPAIRMENTS	30,608	8,732
OTHER HEALTH IMPAIRMENTS	12,186	45,349
SPECIFIC LEARNING DISABILITY	839,410	772,724
MILD, MOD, SEV, MENTAL RETARDAT	168,201	122,798
MULTIPLE DISABILITIES	0	74,692
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	3,118	2,316
PRESCHOOL MODERATE DELAY	0	18,687
PRESCHOOL SEVERE DELAY	0	6,255
PRESCHOOL SPEECH/LANG DELAY	0	21,329
SPEECH/LANGUAGE IMPAIRMENT	348,872	182,392
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	16,863	18,019
- SUBTOTAL	**1,430,027**	**1,283,283**
GIFTED	58,401	94,171
BILINGUAL EDUCATION	373,276	362,178
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	491,605	487,767
CAREER EDUCATION	0	0
- SUBTOTAL	923,282	944,116
TOTAL (INCL IN MAINT & OPER)	**2,353,309**	**2,227,399**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	14
1	0	10	19
2	0	11	10
3	13	12	16
4	17	**9-12**	**59**
5	21	**K-12**	**163**
6	13		
7	19	**ACTUAL EXPENDITURES**	
8	21	K-8	60,269
K-8	**104**	9-12	33,902

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	10,820,000
LAND & IMPROVEMENTS	513,758
BUILDING & IMPROVEMENTS	25,281,791
FURNITURE, EQUIP, VEHICLES	7,018,702
CONSTRUCTION IN PROGRESS	400,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9597	42,403,368
- - SECONDARY	2.9480	43,186,403
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,084.881	3,154.455	11.960	3,166.415
1995 - 1996 HIGH SCHOOL	1,441.868	1,469.190	18.400	1,487.590
1995 - 1996 TOTAL	**4,526.749**	**4,623.645**	**30.360**	**4,654.005**
1996 - 1997 ELEMENTARY	3,034.738	3,095.640	10.460	3,106.100
1996 - 1997 HIGH SCHOOL	1,339.190	1,339.190	16.030	1,355.220
1996 - 1997 TOTAL	**4,373.928**	**4,434.830**	**26.490**	**4,461.320**
1997 - 1998 ELEMENTARY	3,034.679	3,068.355	16.910	3,085.265
1997 - 1998 HIGH SCHOOL	1,294.928	1,394.580	12.700	1,407.280
1997 - 1998 TOTAL	**4,329.607**	**4,462.935**	**29.610**	**4,492.545**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	264.30
TEACHERS	235	19.10
OTHER	19	236.40
SUBTOTAL	271	16.60
CLASSIFIED - -		
MANAGERS	6	748.80
TEACH AIDS	116	38.70
OTHER	133	33.80
SUBTOTAL	255	17.60
TOTAL STAFF	**526**	**8.50**

FALL ENROLLMENT	4,722

TEACHER SALARIES	$7,937,067
SUPERINTENDENT'S SALARY	$72,493

See data definitions on pages II-1 through II-3.

ELFRIDA ELEMENTARY DISTRICT 020412 COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1	804,601	0	867,052	850,567	-45,965
CAPITAL OUTLAY	199,056	92,612	0	238,635	241,336	50,332
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,566	32,673	-31	50,841	55,732	-17,524
STATE PROJECTS	9,922	12,590	0	2,200	11,689	10,823
FOOD SERVICES	3,531	12,836	0	14,000	12,988	3,379
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,260	901	0	15,000	6,460	11,701
OTHER	654	35	0	700	0	689
TOTAL	**235,990**	**956,248**	**-31**	**1,188,428**	**1,178,772**	**13,435**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	5,539	293	0	8,000	5,500	332

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	133,941	22,145	648,515	0	804,601
CAPITAL OUTLAY	9,747	2,737	80,128	0	92,612
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	12,590	37,673	50,263
TOTAL BY SOURCE	**143,688**	**24,882**	**741,233**	**37,673**	**947,476**
PERCENTAGE OF TOTAL REVENUES	**15.17**	**2.63**	**78.23**	**3.98**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,797	1,649
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	63,481	59,999
MILD, MOD, SEV, MENTAL RETARDAT	63,481	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,600	7,079
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**136,359**	**68,727**
GIFTED	700	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	700	0
TOTAL (INCL IN MAINT & OPER)	**137,059**	**68,727**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	184,011
BUILDING & IMPROVEMENTS	1,120,410
FURNITURE, EQUIP, VEHICLES	602,026
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.6275	4,858,632
-- SECONDARY	0.0000	4,882,471
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	203.727	204.145	12.680	216.825
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**203.727**	**204.145**	**12.680**	**216.825**
1996 - 1997 ELEMENTARY	210.275	210.275	12.360	222.635
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**210.275**	**210.275**	**12.360**	**222.635**
1997 - 1998 ELEMENTARY	203.780	204.990	15.970	220.960
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**203.780**	**204.990**	**15.970**	**220.960**

FALL ENROLLMENT	235

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	221.00
TEACHERS	13	17.00
OTHER	0	0.00
SUBTOTAL	14	15.80
CLASSIFIED - -		
MANAGERS	2	110.50
TEACH AIDS	7	31.60
OTHER	6	36.80
SUBTOTAL	15	14.70
TOTAL STAFF	**29**	**7.60**

TEACHER SALARIES	$316,750
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

FORREST ELEMENTARY DISTRICT	020381	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-7,109	150,005	0	130,000	95,903	46,993
CAPITAL OUTLAY	21,162	2,427	0	15,000	11,568	12,021
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**14,053**	**152,432**	**0**	**145,000**	**107,471**	**59,014**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	133,366	329	16,310	0	150,005
CAPITAL OUTLAY	1,230	28	1,169	0	2,427
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**134,596**	**357**	**17,479**	**0**	**152,432**
PERCENTAGE OF TOTAL REVENUES	**88.30**	**0.23**	**11.47**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	500	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**500**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**500**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	32,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3997	3,102,962
- - SECONDARY	0.0000	3,110,618
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	14.560	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	5.080	0.000	0.000	0.000
1995 - 1996 TOTAL	**19.640**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	12.376	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	2.918	0.000	0.000	0.000
1996 - 1997 TOTAL	**15.294**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	20.910	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	5.805	0.000	0.000	0.000
1997 - 1998 TOTAL	**26.715**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	**2**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

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FT HUACHUCA ACCOMMODATION DIST	020100	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	733,360	5,169,796	0	5,332,722	5,075,157	827,999
CAPITAL OUTLAY	318,116	696,108	0	572,000	509,059	505,165
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,490,419	2,755,895	1,393,198	4,867,729	1,132,015	7,507,497
STATE PROJECTS	1,814	39,527	0	39,144	37,339	4,002
FOOD SERVICES	45,758	236,636	0	250,000	235,837	46,557
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,135,509	462,570	-1,400,237	1,211,500	64,150	133,692
TOTAL	**6,724,976**	**9,360,532**	**-7,039**	**12,273,096**	**7,053,557**	**9,024,912**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	34	8,893	0	10,000	6,870	2,057
INDIRECT COSTS	10,922	461	6,948	20,000	17,805	526

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	47,248	146,759	1,946,433	3,029,356	5,169,796
CAPITAL OUTLAY	16,143	19,715	247,156	413,094	696,108
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	39,527	2,888,808	2,928,335
TOTAL BY SOURCE	**63,391**	**166,474**	**2,233,116**	**6,331,258**	**8,794,239**
PERCENTAGE OF TOTAL REVENUES	**0.72**	**1.89**	**25.39**	**71.99**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	4,691	0
EMOTIONAL DISABILITY	15,714	11,453
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	13,057
SPECIFIC LEARNING DISABILITY	323,501	275,103
MILD, MOD, SEV, MENTAL RETARDAT	38,700	25,082
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	4,581
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,932	6,643
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	154,095	168,475
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**539,633**	**504,394**
GIFTED	55,486	49,733
BILINGUAL EDUCATION	44,245	40,616
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	99,731	90,349
TOTAL (INCL IN MAINT & OPER)	**639,364**	**594,743**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	2	10	0
2	8	11	0
3	20	12	0
4	15	**9-12**	**0**
5	11	**K-12**	**106**
6	11		
7	20	**ACTUAL EXPENDITURES**	
8	19	K-8	49,733
K-8	**106**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	212,685
BUILDING & IMPROVEMENTS	1,056,689
FURNITURE, EQUIP, VEHICLES	3,863,641
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	0
-- SECONDARY	0.0000	0
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,425.595	1,425.595	0.000	1,425.595
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,425.595**	**1,425.595**	**0.000**	**1,425.595**
1996 - 1997 ELEMENTARY	1,385.725	1,385.325	0.000	1,385.325
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,385.725**	**1,385.325**	**0.000**	**1,385.325**
1997 - 1998 ELEMENTARY	1,329.630	1,326.780	0.000	1,326.780
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,329.630**	**1,326.780**	**0.000**	**1,326.780**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	265.40
TEACHERS	75	17.70
OTHER	6	221.10
SUBTOTAL	86	15.40
CLASSIFIED - -		
MANAGERS	5	265.40
TEACH AIDS	20	66.30
OTHER	58	22.90
SUBTOTAL	83	16.00
TOTAL STAFF	**169**	**7.90**

FALL ENROLLMENT	1,426

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$76,550

See data definitions on pages II-1 through II-3.

MCNEAL ELEMENTARY DISTRICT	020355	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,554	340,756	0	357,991	345,603	10,707
CAPITAL OUTLAY	3,817	24,977	0	22,500	16,229	12,565
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,301	68	0	0	0	1,369
STATE PROJECTS	472	223	0	0	106	589
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,387	254	0	0	0	2,641
OTHER	3	0	0	2,200	0	3
TOTAL	**23,534**	**366,278**	**0**	**382,691**	**361,938**	**27,874**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	90,609	7,827	242,320	0	340,756
CAPITAL OUTLAY	11,369	412	13,196	0	24,977
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	319	68	387
TOTAL BY SOURCE	**101,978**	**8,239**	**255,835**	**68**	**366,120**
PERCENTAGE OF TOTAL REVENUES	**27.85**	**2.25**	**69.88**	**0.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	12,530	11,475
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,275	9,409
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,805**	**20,884**
GIFTED	1,253	1,148
BILINGUAL EDUCATION	1,002	918
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,255	2,066
TOTAL (INCL IN MAINT & OPER)	**25,060**	**22,950**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**1**
6	0		
7	0		
8	0		
K-8	1		

ACTUAL EXPENDITURES	
K-8	1,148
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	191,716
FURNITURE, EQUIP, VEHICLES	139,489
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.2792	1,532,879
- - SECONDARY	0.0000	1,540,385
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	41.810	41.810	0.000	41.810
1995 - 1996 HIGH SCHOOL	18.860	0.000	0.000	0.000
1995 - 1996 TOTAL	**60.670**	**41.810**	**0.000**	**41.810**
1996 - 1997 ELEMENTARY	42.000	42.000	0.000	42.000
1996 - 1997 HIGH SCHOOL	17.180	0.000	0.000	0.000
1996 - 1997 TOTAL	**59.180**	**42.000**	**0.000**	**42.000**
1997 - 1998 ELEMENTARY	37.634	35.310	0.000	35.310
1997 - 1998 HIGH SCHOOL	20.650	0.000	0.000	0.000
1997 - 1998 TOTAL	**58.284**	**35.310**	**0.000**	**35.310**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	8.80
OTHER	0	0.00
SUBTOTAL	4	8.80
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	35.30
OTHER	2	17.70
SUBTOTAL	3	11.80
TOTAL STAFF	**7**	**5.00**

FALL ENROLLMENT	39

TEACHER SALARIES	$117,544
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

NACO ELEMENTARY DISTRICT	020323	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	92,041	1,166,965	0	1,256,955	1,123,924	135,082
CAPITAL OUTLAY	151,018	118,582	0	260,229	182,824	86,776
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,842	83,902	-1,101	90,911	77,048	23,595
STATE PROJECTS	5,130	11,510	0	18,818	10,324	6,316
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	542	730,021	0	553,816	729,981	582
TOTAL	**266,573**	**2,110,980**	-1,101	**2,180,729**	**2,124,101**	**252,351**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	50,953	40,354	1,075,658	0	1,166,965
CAPITAL OUTLAY	10,593	3,095	104,894	0	118,582
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	12,018	83,902	95,920
TOTAL BY SOURCE	**61,546**	**43,449**	**1,192,570**	**83,902**	**1,381,467**
PERCENTAGE OF TOTAL REVENUES	**4.46**	**3.15**	**86.33**	**6.07**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,572	45,772
MILD, MOD, SEV, MENTAL RETARDAT	36,429	34,329
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,359	29,752
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**117,360**	**109,853**
GIFTED	6,070	4,577
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	6,070	4,577
TOTAL (INCL IN MAINT & OPER)	**123,430**	**114,430**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	4,577
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,765,000
FURNITURE, EQUIP, VEHICLES	179,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7317	1,971,650
- - SECONDARY	0.0000	2,005,818
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	224.350	224.350	2.600	226.950
1995 - 1996 HIGH SCHOOL	89.429	0.000	0.000	0.000
1995 - 1996 TOTAL	**313.779**	**224.350**	**2.600**	**226.950**
1996 - 1997 ELEMENTARY	248.945	248.945	1.600	250.545
1996 - 1997 HIGH SCHOOL	63.008	0.000	0.000	0.000
1996 - 1997 TOTAL	**311.953**	**248.945**	**1.600**	**250.545**
1997 - 1998 ELEMENTARY	245.735	249.040	2.400	251.440
1997 - 1998 HIGH SCHOOL	55.501	0.000	0.000	0.000
1997 - 1998 TOTAL	**301.236**	**249.040**	**2.400**	**251.440**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	251.40
TEACHERS	14	18.00
OTHER	1	251.40
SUBTOTAL	16	15.70
CLASSIFIED - -		
MANAGERS	1	251.40
TEACH AIDS	2	125.70
OTHER	6	41.90
SUBTOTAL	9	27.90
TOTAL STAFF	**25**	**10.10**

FALL ENROLLMENT	272

TEACHER SALARIES	$447,181
SUPERINTENDENT'S SALARY	$60,000

See data definitions on pages II-1 through II-3.

PALOMINAS ELEMENTARY DISTRICT | 020349 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	104,144	5,827,125	0	5,580,074	5,576,308	354,961
CAPITAL OUTLAY	-389,446	715,174	201,000	500,000	464,094	62,634
ADJACENT WAYS	291,052	23,506	-201,000	280,000	0	113,558
DEBT SERVICE	336,986	322,917	0	317,000	332,966	326,937
SCHOOL PLANT	189	14	0	0	0	203
FEDERAL PROJECTS	37,392	343,472	0	468,000	255,827	125,037
STATE PROJECTS	5,680	40,470	0	121,100	39,331	6,819
FOOD SERVICES	646	17,924	0	25,000	15,595	2,975
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	95,621	70,338	0	207,000	152,943	13,016
TOTAL	**462,264**	**7,360,940**	**0**	**7,498,174**	**6,837,064**	**1,006,140**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	963,924	153,383	4,672,098	37,720	5,827,125
CAPITAL OUTLAY	289,406	11,609	414,159	0	715,174
ADJACENT WAYS	6,868	0	16,638	0	23,506
DEBT SERVICE	322,917	0	0	0	322,917
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	14	0	40,470	353,632	394,116
TOTAL BY SOURCE	**1,583,129**	**164,992**	**5,143,365**	**391,352**	**7,282,838**
PERCENTAGE OF TOTAL REVENUES	21.74	2.27	70.62	5.37	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	47,680	47,680
HEARING IMPAIRMENTS	12,170	12,170
OTHER HEALTH IMPAIRMENTS	0	175,967
SPECIFIC LEARNING DISABILITY	176,550	58,850
MILD, MOD, SEV, MENTAL RETARDAT	58,850	39,457
MULTIPLE DISABILITIES	39,457	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	58,867
SPEECH/LANGUAGE IMPAIRMENT	59,450	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**394,157**	**392,991**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**394,157**	**392,991**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	9	**9-12**	**0**
5	4	**K-12**	**45**
6	11		
7	7	**ACTUAL EXPENDITURES**	
8	11	K-8	0
K-8	**45**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,115,000
LAND & IMPROVEMENTS	754,138
BUILDING & IMPROVEMENTS	5,675,748
FURNITURE, EQUIP, VEHICLES	2,150,430
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.4933	20,716,798
- - SECONDARY	1.4538	21,117,529
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	901.167	892.265	8.760	901.025
1995 - 1996 HIGH SCHOOL	305.805	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,206.972**	**892.265**	**8.760**	**901.025**
1996 - 1997 ELEMENTARY	921.565	913.170	8.395	921.565
1996 - 1997 HIGH SCHOOL	287.535	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,209.100**	**913.170**	**8.395**	**921.565**
1997 - 1998 ELEMENTARY	960.505	945.115	15.390	960.505
1997 - 1998 HIGH SCHOOL	327.893	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,288.398**	**945.115**	**15.390**	**960.505**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	192.10
TEACHERS	54	17.80
OTHER	5	192.10
SUBTOTAL	64	15.00
CLASSIFIED - -		
MANAGERS	5	192.10
TEACH AIDS	22	43.70
OTHER	32	30.00
SUBTOTAL	59	16.30
TOTAL STAFF	**123**	**7.80**

FALL ENROLLMENT	1,004

TEACHER SALARIES	$1,840,955
SUPERINTENDENT'S SALARY	$69,898

See data definitions on pages II-1 through II-3.

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PEARCE ELEMENTARY DISTRICT 020422 COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	111,605	557,729	0	689,315	657,692	11,642
CAPITAL OUTLAY	67,526	90,083	0	102,667	78,751	78,858
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	38,619	44,592	0	42,880	44,744	38,467
SCHOOL PLANT	17	1	0	0	0	18
FEDERAL PROJECTS	2,903	92,540	0	86,809	93,831	1,612
STATE PROJECTS	2,838	7,444	0	7,276	8,270	2,012
FOOD SERVICES	2,235	27,279	0	30,000	25,729	3,785
AUXILIARY OPERATIONS	1	0	-1	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,223	2,868	1	1,100	2,027	2,065
TOTAL	**226,967**	**822,536**	**0**	**960,047**	**911,044**	**138,459**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	137,603	12,969	407,157	0	557,729
CAPITAL OUTLAY	45,395	1,276	43,413	0	90,084
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	44,592	0	0	0	44,592
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1	0	7,444	92,540	99,985
TOTAL BY SOURCE	**227,591**	**14,245**	**458,014**	**92,540**	**792,390**
PERCENTAGE OF TOTAL REVENUES	28.72	1.80	57.80	11.68	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,440	41,743
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	12,126	9,163
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**55,566**	**50,906**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**55,566**	**50,906**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	1	**9-12**	**0**
5	1	**K-12**	**9**
6	2		
7	1	**ACTUAL EXPENDITURES**	
8	3	K-8	0
K-8	**9**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	220,000
LAND & IMPROVEMENTS	29,974
BUILDING & IMPROVEMENTS	1,184,903
FURNITURE, EQUIP, VEHICLES	425,849
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2736	8,600,804
-- SECONDARY	0.5005	8,631,079
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	134.779	134.415	0.000	134.415
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**134.779**	**134.415**	**0.000**	**134.415**
1996 - 1997 ELEMENTARY	130.755	130.755	0.000	130.755
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**130.755**	**130.755**	**0.000**	**130.755**
1997 - 1998 ELEMENTARY	131.149	129.735	0.000	129.735
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**131.149**	**129.735**	**0.000**	**129.735**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	129.70
TEACHERS	11	11.80
OTHER	1	129.70
SUBTOTAL	13	10.00
CLASSIFIED - -		
MANAGERS	3	43.20
TEACH AIDS	2	64.90
OTHER	4	32.40
SUBTOTAL	9	14.40
TOTAL STAFF	**22**	**5.90**

FALL ENROLLMENT	142

TEACHER SALARIES	$350,194
SUPERINTENDENT'S SALARY	$50,000

See data definitions on pages II-1 through II-3.

POMERENE ELEMENTARY DISTRICT | 020464 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	59,386	520,773	0	570,660	547,663	32,496
CAPITAL OUTLAY	62,922	58,265	0	55,690	43,545	77,642
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	34,520	38,722	0	0	41,400	31,842
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	71	8,742	0	0	8,572	241
STATE PROJECTS	409	6,435	0	1,000	6,294	550
FOOD SERVICES	6,254	28,075	0	15,000	25,184	9,145
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,252	824,765	0	1,500	445,823	380,194
TOTAL	**164,814**	**1,485,777**	**0**	**643,850**	**1,118,481**	**532,110**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	48,763	15,108	456,902	0	520,773
CAPITAL OUTLAY	3,089	1,835	53,341	0	58,265
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	38,722	0	0	0	38,722
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	6,565	8,742	15,307
TOTAL BY SOURCE	**90,574**	**16,943**	**516,808**	**8,742**	**633,067**
PERCENTAGE OF TOTAL REVENUES	**14.31**	**2.68**	**81.64**	**1.38**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,100	1,081
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,098	20,320
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	9,800	7,883
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	7,268
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**36,998**	**36,552**
GIFTED	7,952	8,021
BILINGUAL EDUCATION	850	926
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	600	592
- SUBTOTAL	9,402	9,539
TOTAL (INCL IN MAINT & OPER)	**46,400**	**46,091**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	0
3	0
4	0
5	4
6	0
7	0
8	5
K-8	**9**

9	0
10	0
11	0
12	0
9-12	**0**
K-12	**9**

ACTUAL EXPENDITURES	
K-8	8,021
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	39,643
BUILDING & IMPROVEMENTS	295,320
FURNITURE, EQUIP, VEHICLES	144,765
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0203	2,678,467
- - SECONDARY	1.4364	2,693,394
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	116.355	116.355	0.000	116.355
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**116.355**	**116.355**	**0.000**	**116.355**
1996 - 1997 ELEMENTARY	129.460	129.460	0.000	129.460
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**129.460**	**129.460**	**0.000**	**129.460**
1997 - 1998 ELEMENTARY	134.630	134.630	0.000	134.630
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**134.630**	**134.630**	**0.000**	**134.630**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	7	19.20
OTHER	0	0.00
SUBTOTAL	7	19.20
CLASSIFIED - -		
MANAGERS	1	134.60
TEACH AIDS	2	67.30
OTHER	4	33.70
SUBTOTAL	7	19.20
TOTAL STAFF	**14**	**9.60**

FALL ENROLLMENT	140

TEACHER SALARIES	$225,500
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

RUCKER ELEMENTARY DISTRICT | 020366 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	8,373	36,790	0	45,550	33,618	11,545
CAPITAL OUTLAY	-1,202	8,898	0	2,258	0	7,696
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	7,171	45,688	0	47,808	33,618	19,241
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,285	1,240	34,265	0	36,790
CAPITAL OUTLAY	6,056	76	2,766	0	8,898
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	7,341	1,316	37,031	0	45,688
PERCENTAGE OF TOTAL REVENUES	16.07	2.88	81.05	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	0
5	0	**K-12**	0
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	18,920
FURNITURE, EQUIP, VEHICLES	18,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.8874	171,656
-- SECONDARY	0.0000	171,798
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4.908	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	4.908	0.000	0.000	0.000
1996 - 1997 ELEMENTARY	4.659	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	4.659	0.000	0.000	0.000
1997 - 1998 ELEMENTARY	4.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	4.000	0.000	0.000	0.000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

SAN SIMON UNIFIED DISTRICT 020218 COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,691	1,061,828	0	1,030,679	1,006,187	71,332
CAPITAL OUTLAY	28,277	114,947	0	122,700	113,979	29,245
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,153	49,257	0	46,500	46,750	9,660
SCHOOL PLANT	24	16,754	0	21,000	5,584	11,194
FEDERAL PROJECTS	13,681	31,575	0	52,626	29,852	15,404
STATE PROJECTS	4,668	57,193	0	17,443	4,938	56,923
FOOD SERVICES	15,111	60,053	0	30,000	52,823	22,341
AUXILIARY OPERATIONS	0	0	0	6,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	2,500	0	0
OTHER	1,051	58	0	26,200	0	1,109
TOTAL	**85,656**	**1,391,665**	**0**	**1,355,648**	**1,260,113**	**217,208**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	724	16,398	0	25,000	13,389	3,733
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	690,783	10,510	360,535	0	1,061,828
CAPITAL OUTLAY	66,367	1,426	47,154	0	114,947
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	49,257	0	0	0	49,257
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	16,754	0	57,193	31,575	105,522
TOTAL BY SOURCE	**823,161**	**11,936**	**464,882**	**31,575**	**1,331,554**
PERCENTAGE OF TOTAL REVENUES	61.82	0.90	34.91	2.37	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,000	0
SPECIFIC LEARNING DISABILITY	38,000	45,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	6,090
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	0
- SUBTOTAL	**51,000**	**51,090**
GIFTED	4,000	0
BILINGUAL EDUCATION	5,000	2,000
REMEDIAL EDUCATION	6,879	5,968
VOCATIONAL .TECH ED	3,000	0
CAREER EDUCATION	0	0
- SUBTOTAL	18,879	7,968
TOTAL (INCL IN MAINT & OPER)	**69,879**	**59,058**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	200,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	9.8877	7,657,726
- - SECONDARY	0.5722	7,750,884
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	79.290	79.290	0.000	79.290
1995 - 1996 HIGH SCHOOL	32.880	32.880	0.000	32.880
1995 - 1996 TOTAL	**112.170**	**112.170**	**0.000**	**112.170**
1996 - 1997 ELEMENTARY	96.885	96.885	0.000	96.885
1996 - 1997 HIGH SCHOOL	39.734	40.750	0.000	40.750
1996 - 1997 TOTAL	**136.619**	**137.635**	**0.000**	**137.635**
1997 - 1998 ELEMENTARY	95.205	95.205	0.000	95.205
1997 - 1998 HIGH SCHOOL	35.760	35.760	0.000	35.760
1997 - 1998 TOTAL	**130.965**	**130.965**	**0.000**	**130.965**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	131.00
TEACHERS	13	10.10
OTHER	2	65.50
SUBTOTAL	16	8.20
CLASSIFIED - -		
MANAGERS	2	65.50
TEACH AIDS	2	65.50
OTHER	7	18.70
SUBTOTAL	11	11.90
TOTAL STAFF	**27**	**4.90**

FALL ENROLLMENT	138

TEACHER SALARIES	$380,951
SUPERINTENDENT'S SALARY	$70,140

See data definitions on pages II-1 through II-3.

SIERRA VISTA UNIFIED DISTRICT	**020268**	**COCHISE COUNTY**

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,241,149	26,030,150	0	25,420,970	25,318,796	1,952,503
CAPITAL OUTLAY	-17,308	1,493,531	0	1,434,048	1,139,711	336,512
ADJACENT WAYS	235,773	13,604	0	275,000	0	249,377
DEBT SERVICE	522,526	3,693,077	0	3,740,530	3,726,511	489,092
SCHOOL PLANT	0	3,347	620,000	620,000	171,394	451,953
FEDERAL PROJECTS	1,183,524	1,637,231	-27,957	1,170,720	1,626,975	1,165,823
STATE PROJECTS	18,778	300,228	0	304,492	276,942	42,064
FOOD SERVICES	82,142	1,455,973	0	1,400,000	1,414,187	123,928
AUXILIARY OPERATIONS	67,441	147,056	0	140,000	31,214	183,283
UNEMPLOYMENT INSURANCE	13,165	5,677	0	25,000	9,823	9,019
OTHER	1,033,477	443,991	-620,000	658,000	365,692	491,776
TOTAL	**4,380,667**	**35,223,865**	**-27,957**	**35,188,760**	**34,081,245**	**5,495,330**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	17,142	51,844	0	75,000	64,171	4,815
INDIRECT COSTS	48,526	26,516	0	75,000	37,007	38,035

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,367,549	560,195	17,484,976	617,430	26,030,150
CAPITAL OUTLAY	441,935	29,484	1,022,112	0	1,493,531
ADJACENT WAYS	13,604	0	0	0	13,604
DEBT SERVICE	3,693,077	0	0	0	3,693,077
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,347	0	310,252	1,688,231	2,001,830
TOTAL BY SOURCE	**11,519,512**	**589,679**	**18,817,340**	**2,305,661**	**33,232,192**
PERCENTAGE OF TOTAL REVENUES	**34.66**	**1.77**	**56.62**	**6.94**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	22,163	29,847
EMOTIONAL DISABILITY	44,326	59,693
HEARING IMPAIRMENTS	66,489	89,540
OTHER HEALTH IMPAIRMENTS	22,163	29,846
SPECIFIC LEARNING DISABILITY	1,462,766	1,969,873
MILD, MOD, SEV, MENTAL RETARDAT	177,305	238,773
MULTIPLE DISABILITIES	22,164	29,847
MULTIPLE DISABILITIES WITH SSI	22,164	29,846
ORTHOPEDIC IMPAIRMENT	22,163	29,847
PRESCHOOL MODERATE DELAY	22,163	29,846
PRESCHOOL SEVERE DELAY	22,163	29,847
PRESCHOOL SPEECH/LANG DELAY	22,163	29,846
SPEECH/LANGUAGE IMPAIRMENT	265,957	358,159
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	22,163	29,847
- SUBTOTAL	**2,216,312**	**2,984,657**
GIFTED	69,277	72,781
BILINGUAL EDUCATION	196,296	187,704
REMEDIAL EDUCATION	0	7,906
VOCATIONAL .TECH ED	1,440,542	684,190
CAREER EDUCATION	0	0
- SUBTOTAL	1,706,115	952,581
TOTAL (INCL IN MAINT & OPER)	**3,922,427**	**3,937,238**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	49
1	0	10	66
2	1	11	53
3	89	12	58
4	110	**9-12**	**226**
5	115	**K-12**	**787**
6	87		
7	82	**ACTUAL EXPENDITURES**	
8	74	K-8	51,675
K-8	**561**	9-12	21,106

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	28,468,957
LAND & IMPROVEMENTS	8,632,410
BUILDING & IMPROVEMENTS	56,424,001
FURNITURE, EQUIP, VEHICLES	10,170,335
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1542	157,879,443
- - SECONDARY	1.1199	161,716,062
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,346.430	4,342.530	8.570	4,351.100
1995 - 1996 HIGH SCHOOL	2,208.578	2,208.228	268.806	2,477.034
1995 - 1996 TOTAL	**6,555.008**	**6,550.758**	**277.376**	**6,828.134**
1996 - 1997 ELEMENTARY	4,247.830	4,247.030	4.760	4,251.790
1996 - 1997 HIGH SCHOOL	2,113.593	2,112.793	255.508	2,368.301
1996 - 1997 TOTAL	**6,361.423**	**6,359.823**	**260.268**	**6,620.091**
1997 - 1998 ELEMENTARY	4,250.773	4,253.110	9.300	4,262.410
1997 - 1998 HIGH SCHOOL	2,237.212	2,237.641	296.810	2,534.451
1997 - 1998 TOTAL	**6,487.985**	**6,490.751**	**306.110**	**6,796.861**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	20	339.80
TEACHERS	374	18.20
OTHER	40	169.90
SUBTOTAL	434	15.70
CLASSIFIED - -		
MANAGERS	8	849.60
TEACH AIDS	48	141.60
OTHER	204	33.30
SUBTOTAL	260	26.10
TOTAL STAFF	**694**	**9.80**

FALL ENROLLMENT	7,078

TEACHER SALARIES	$12,676,660
SUPERINTENDENT'S SALARY	$78,000

See data definitions on pages II-1 through II-3.

ST DAVID UNIFIED DISTRICT	020221	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	31,836	1,764,383	0	1,857,525	1,786,462	9,757
CAPITAL OUTLAY	34,246	151,180	0	151,258	151,226	34,200
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	21,684	104,530	0	48,750	48,750	77,464
SCHOOL PLANT	1,246	88	0	8,483	0	1,334
FEDERAL PROJECTS	4,640	142,213	0	115,008	135,939	10,914
STATE PROJECTS	746	29,786	0	47,542	28,913	1,619
FOOD SERVICES	4,300	88,964	0	90,000	86,265	6,999
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	11,354	3,403	0	10,651	0	14,757
TOTAL	**110,052**	**2,284,547**	**0**	**2,329,217**	**2,237,555**	**157,044**
NOT INCLUDED ABOVE						
BOND BUILDING	2,725,000	0	0	0	34,057	2,690,943
INTRGVMNTL AGREEMENTS	10,561	178,793	0	140,000	161,338	28,016
INDIRECT COSTS	1,412	2,686	0	3,500	2,409	1,689

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	438,449	41,248	1,284,686	0	1,764,383
CAPITAL OUTLAY	40,436	3,531	107,213	0	151,180
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	104,530	0	0	0	104,530
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	88	0	29,786	142,213	172,087
TOTAL BY SOURCE	**583,503**	**44,779**	**1,421,685**	**142,213**	**2,192,180**
PERCENTAGE OF TOTAL REVENUES	**26.62**	**2.04**	**64.85**	**6.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	13,814	1,375
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	113,468	124,498
MILD, MOD, SEV, MENTAL RETARDAT	1,000	1,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,667	6,671
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	8,371	9,000
PRESCHOOL SPEECH/LANG DELAY	12,800	12,800
SPEECH/LANGUAGE IMPAIRMENT	19,000	18,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**175,120**	**173,344**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	58,867	61,403
CAREER EDUCATION	0	0
- SUBTOTAL	58,867	61,403
TOTAL (INCL IN MAINT & OPER)	**233,987**	**234,747**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	0
2	0	11	1
3	0	12	2
4	0	**9-12**	**5**
5	1	**K-12**	**7**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	1	K-8	0
K-8	**2**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	148,500
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,036,421
FURNITURE, EQUIP, VEHICLES	1,223,830
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1231	12,472,761
- - SECONDARY	0.5091	12,602,742
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	264.415	264.415	0.000	264.415
1995 - 1996 HIGH SCHOOL	128.320	128.320	0.000	128.320
1995 - 1996 TOTAL	**392.735**	**392.735**	**0.000**	**392.735**
1996 - 1997 ELEMENTARY	298.300	298.300	0.000	298.300
1996 - 1997 HIGH SCHOOL	135.790	135.790	0.000	135.790
1996 - 1997 TOTAL	**434.090**	**434.090**	**0.000**	**434.090**
1997 - 1998 ELEMENTARY	296.268	296.269	0.000	296.269
1997 - 1998 HIGH SCHOOL	154.770	154.770	0.000	154.770
1997 - 1998 TOTAL	**451.038**	**451.039**	**0.000**	**451.039**

STAFFING SUMMARY	NUMBER CF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	225.50
TEACHERS	27	16.70
OTHER	3	150.30
SUBTOTAL	32	14.10
CLASSIFIED - -		
MANAGERS	5	90.20
TEACH AIDS	8	56.40
OTHER	15	30.10
SUBTOTAL	28	16.10
TOTAL STAFF	**60**	**7.50**

FALL ENROLLMENT	483

TEACHER SALARIES	$752,708
SUPERINTENDENT'S SALARY	$56,288

See data definitions on pages II-1 through II-3.

TOMBSTONE UNIFIED DISTRICT | 020201 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	462,768	4,428,561	0	4,442,842	4,328,554	562,775
CAPITAL OUTLAY	62,222	239,361	0	264,007	614,825	-313,242
ADJACENT WAYS	139,550	129,154	0	260,000	0	268,704
DEBT SERVICE	257,494	211,645	0	250,000	265,612	203,527
SCHOOL PLANT	4,620	6,310	0	15,000	10,500	430
FEDERAL PROJECTS	65,861	382,507	-3,963	455,468	383,275	61,130
STATE PROJECTS	13,672	41,685	0	52,778	37,734	17,623
FOOD SERVICES	69,993	248,253	0	230,000	267,657	50,589
AUXILIARY OPERATIONS	35,946	82,245	0	60,000	74,023	44,168
UNEMPLOYMENT INSURANCE	16,772	817	0	18,000	3,050	14,539
OTHER	25,625	15,629	0	57,500	12,080	29,174
TOTAL	**1,154,523**	**5,786,167**	**-3,963**	**6,105,595**	**5,997,310**	**939,417**
NOT INCLUDED ABOVE						
BOND BUILDING	24,927	0	0	24,927	24,923	4
INTRGVMNTL AGREEMENTS	11,393	22,144	0	21,500	27,922	5,615
INDIRECT COSTS	0	3,963	0	15,000	0	3,963

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	802,042	115,377	3,511,142	0	4,428,561
CAPITAL OUTLAY	46,120	6,072	187,169	0	239,361
ADJACENT WAYS	109,764	0	19,390	0	129,154
DEBT SERVICE	211,645	0	0	0	211,645
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,310	0	41,685	395,273	443,268
TOTAL BY SOURCE	**1,175,881**	**121,449**	**3,759,386**	**395,273**	**5,451,989**
PERCENTAGE OF TOTAL REVENUES	**21.57**	**2.23**	**68.95**	**7.25**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,000	7,000
HEARING IMPAIRMENTS	4,381	4,000
OTHER HEALTH IMPAIRMENTS	6,816	4,816
SPECIFIC LEARNING DISABILITY	235,000	235,000
MILD, MOD, SEV, MENTAL RETARDAT	75,000	76,060
MULTIPLE DISABILITIES	25,000	10,000
MULTIPLE DISABILITIES WITH SSI	25,000	30,000
ORTHOPEDIC IMPAIRMENT	5,280	3,508
PRESCHOOL MODERATE DELAY	5,350	3,500
PRESCHOOL SEVERE DELAY	9,000	3,128
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	65,000	32,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,000	3,260
- SUBTOTAL	**478,827**	**412,272**
GIFTED	2,000	265
BILINGUAL EDUCATION	250	250
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,250	515
TOTAL (INCL IN MAINT & OPER)	**481,077**	**412,787**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**1**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	265
K-8	1	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,515,000
LAND & IMPROVEMENTS	607,597
BUILDING & IMPROVEMENTS	8,348,835
FURNITURE, EQUIP, VEHICLES	2,324,764
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4826	19,634,873
- - SECONDARY	1.0470	20,077,481
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	717.100	715.430	2.000	717.430
1995 - 1996 HIGH SCHOOL	325.080	324.080	12.770	336.850
1995 - 1996 TOTAL	**1,042.180**	**1,039.510**	**14.770**	**1,054.280**
1996 - 1997 ELEMENTARY	736.165	734.605	1.000	735.605
1996 - 1997 HIGH SCHOOL	328.770	328.090	6.990	335.080
1996 - 1997 TOTAL	**1,064.935**	**1,062.695**	**7.990**	**1,070.685**
1997 - 1998 ELEMENTARY	699.145	698.695	0.000	698.695
1997 - 1998 HIGH SCHOOL	311.810	310.610	9.880	320.490
1997 - 1998 TOTAL	**1,010.955**	**1,009.305**	**9.880**	**1,019.185**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	169.90
TEACHERS	68	15.00
OTHER	13	78.40
SUBTOTAL	87	11.70
CLASSIFIED - -		
MANAGERS	5	203.80
TEACH AIDS	11	92.70
OTHER	35	29.10
SUBTOTAL	51	20.00
TOTAL STAFF	**138**	**7.40**

FALL ENROLLMENT	1,069

TEACHER SALARIES	$1,942,914
SUPERINTENDENT'S SALARY	$70,500

See data definitions on pages II-1 through II-3.

VALLEY UNION HIGH SCH DISTRICT | 020522 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	178,751	1,243,551	0	1,316,887	1,254,071	168,231
CAPITAL OUTLAY	60,947	144,328	0	189,152	169,050	36,225
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	170,685	143,380	0	141,486	113,039	201,026
SCHOOL PLANT	1,393	240	0	0	0	1,633
FEDERAL PROJECTS	7,275	94,514	-4,347	75,620	93,436	4,006
STATE PROJECTS	49	21,506	0	22,200	21,486	69
FOOD SERVICES	23,981	111,399	0	115,000	102,947	32,433
AUXILIARY OPERATIONS	44,643	27,716	0	30,000	34,099	38,260
UNEMPLOYMENT INSURANCE	19,172	988	0	19,000	0	20,160
OTHER	4,305	3,255	0	13,600	631	6,929
TOTAL	**511,201**	**1,790,877**	**-4,347**	**1,922,945**	**1,788,759**	**508,972**
NOT INCLUDED ABOVE						
BOND BUILDING	210,104	0	0	270,000	210,104	0
INTRGVMNTL AGREEMENTS	53,231	25,408	0	50,000	29,356	49,283
INDIRECT COSTS	18,819	2,959	0	22,000	7,214	14,564

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	561,892	20,456	661,203	0	1,243,551
CAPITAL OUTLAY	64,660	2,528	77,140	0	144,328
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	143,380	0	0	0	143,380
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	240	0	21,506	94,514	116,260
TOTAL BY SOURCE	**770,172**	**22,984**	**759,849**	**94,514**	**1,647,519**
PERCENTAGE OF TOTAL REVENUES	**46.75**	**1.40**	**46.12**	**5.74**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,285	52,285
MILD, MOD, SEV, MENTAL RETARDAT	17,131	17,131
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,992	1,992
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,500	1,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**72,908**	**72,908**
GIFTED	1,400	1,400
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	4,000	4,000
VOCATIONAL .TECH ED	122,212	107,841
CAREER EDUCATION	2,000	1,950
- SUBTOTAL	129,612	115,191
TOTAL (INCL IN MAINT & OPER)	**202,520**	**188,099**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	0	10	4
2	0	11	4
3	0	12	7
4	0	**9-12**	17
5	0	**K-12**	17
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	1,400

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,270
LAND & IMPROVEMENTS	237,372
BUILDING & IMPROVEMENTS	2,685,961
FURNITURE, EQUIP, VEHICLES	661,568
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0547	16,832,905
- - SECONDARY	0.9419	16,897,193
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	186.670	186.670	37.020	223.690
1995 - 1996 TOTAL	**186.670**	**186.670**	**37.020**	**223.690**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	189.590	189.590	39.060	228.650
1996 - 1997 TOTAL	**189.590**	**189.590**	**39.060**	**228.650**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	194.620	194.620	42.180	236.800
1997 - 1998 TOTAL	**194.620**	**194.620**	**42.180**	**236.800**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	236.80
TEACHERS	14	16.90
OTHER	2	118.40
SUBTOTAL	17	13.90
CLASSIFIED - -		
MANAGERS	3	78.90
TEACH AIDS	3	78.90
OTHER	8	29.60
SUBTOTAL	14	16.90
TOTAL STAFF	**31**	**7.60**

FALL ENROLLMENT	240

TEACHER SALARIES	$515,226
SUPERINTENDENT'S SALARY	$67,880

See data definitions on pages II-1 through II-3.

WILLCOX UNIFIED DISTRICT | 020213 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	292,331	5,336,594	0	5,210,524	5,122,972	505,953
CAPITAL OUTLAY	67,609	485,143	0	512,461	509,138	43,614
ADJACENT WAYS	47,820	2,601	0	46,577	47,266	3,155
DEBT SERVICE	528,886	579,917	0	568,405	541,918	566,885
SCHOOL PLANT	22,094	1,202	0	0	0	23,296
FEDERAL PROJECTS	25,025	530,257	-27,143	460,477	461,636	66,503
STATE PROJECTS	4,168	97,552	0	51,490	94,435	7,285
FOOD SERVICES	26,111	322,316	-394	358,707	318,618	29,415
AUXILIARY OPERATIONS	0	0	0	22,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	19,125	39,112	14	29,050	46,877	11,374
TOTAL	**1,033,169**	**7,394,694**	**-27,523**	**7,259,691**	**7,142,860**	**1,257,480**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	1,898	21,696	0	25,867	19,942	3,652
INDIRECT COSTS	5,537	22,914	0	14,860	28,449	2

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,530,143	123,608	3,682,843	0	5,336,594
CAPITAL OUTLAY	111,935	12,225	360,983	0	485,143
ADJACENT WAYS	2,601	0	0	0	2,601
DEBT SERVICE	579,866	0	51	0	579,917
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,202	0	98,227	549,371	648,800
TOTAL BY SOURCE	**2,225,747**	**135,833**	**4,142,104**	**549,371**	**7,053,055**
PERCENTAGE OF TOTAL REVENUES	**31.56**	**1.93**	**58.73**	**7.79**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,669	5,613
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	128,251	127,141
MILD, MOD, SEV, MENTAL RETARDAT	53,645	53,146
MULTIPLE DISABILITIES	60,801	59,681
MULTIPLE DISABILITIES WITH SSI	10,049	10,049
ORTHOPEDIC IMPAIRMENT	29,677	29,652
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	50,400	50,400
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	37,498	37,401
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,669	5,669
- SUBTOTAL	**381,659**	**378,752**
GIFTED	0	0
BILINGUAL EDUCATION	62,582	62,582
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	62,582	62,582
TOTAL (INCL IN MAINT & OPER)	**444,241**	**441,334**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	7
1	0	10	12
2	0	11	10
3	12	12	13
4	7	**9-12**	**42**
5	14	**K-12**	**118**
6	14		
7	10	**ACTUAL EXPENDITURES**	
8	19	K-8	0
K-8	**76**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,070,000
LAND & IMPROVEMENTS	1,175,947
BUILDING & IMPROVEMENTS	6,932,746
FURNITURE, EQUIP, VEHICLES	3,132,853
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3993	35,418,925
- - SECONDARY	1.5495	35,765,373
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	997.636	998.261	2.200	1,000.461
1995 - 1996 HIGH SCHOOL	434.880	425.880	33.270	459.150
1995 - 1996 TOTAL	**1,432.516**	**1,424.141**	**35.470**	**1,459.611**
1996 - 1997 ELEMENTARY	996.883	995.873	1.010	996.883
1996 - 1997 HIGH SCHOOL	428.440	419.440	38.435	457.875
1996 - 1997 TOTAL	**1,425.323**	**1,415.313**	**39.445**	**1,454.758**
1997 - 1998 ELEMENTARY	936.600	936.290	1.810	938.100
1997 - 1998 HIGH SCHOOL	428.500	421.500	26.320	447.820
1997 - 1998 TOTAL	**1,365.100**	**1,357.790**	**28.130**	**1,385.920**

FALL ENROLLMENT	1,451

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	277.20
TEACHERS	81	17.10
OTHER	3	462.00
SUBTOTAL	89	15.60
CLASSIFIED - -		
MANAGERS	2	693.00
TEACH AIDS	27	51.30
OTHER	45	30.80
SUBTOTAL	74	18.70
TOTAL STAFF	**163**	**8.50**

TEACHER SALARIES	$2,166,739
SUPERINTENDENT'S SALARY	$67,278

See data definitions on pages II-1 through II-3.

COCHISE COUNTY TOTAL | 029999 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,587,281	81,641,661	-21	83,116,649	81,062,399	6,166,522
CAPITAL OUTLAY	2,384,607	6,375,212	201,000	7,768,582	6,494,094	2,466,725
ADJACENT WAYS	860,408	207,056	-201,000	1,034,577	47,266	819,198
DEBT SERVICE	4,285,604	7,413,179	0	7,145,774	7,863,053	3,835,730
SCHOOL PLANT	96,430	36,593	620,000	738,283	203,197	549,826
FEDERAL PROJECTS	6,680,213	9,309,585	1,171,100	10,715,686	7,531,306	9,629,592
STATE PROJECTS	135,056	1,228,798	-975	1,130,213	1,023,416	339,463
FOOD SERVICES	576,610	4,361,920	-394	4,432,257	4,434,416	503,720
AUXILIARY OPERATIONS	151,213	273,897	-1	380,000	149,723	275,386
UNEMPLOYMENT INSURANCE	162,369	13,329	0	175,777	33,234	142,464
OTHER	2,507,628	3,262,555	-2,020,227	3,371,917	2,116,495	1,633,461
TOTAL	**23,427,419**	**114,123,785**	**-230,518**	**120,009,715**	**110,958,599**	**26,362,087**
NOT INCLUDED ABOVE						
BOND BUILDING	4,244,323	4,950,000	0	2,864,632	1,215,327	7,978,996
INTRGVMNTL AGREEMENTS	160,066	446,880	-1,588	441,910	450,723	154,635
INDIRECT COSTS	95,175	60,009	6,948	174,860	99,938	62,194

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	18,861,265	1,968,352	57,127,539	3,684,506	81,641,662
CAPITAL OUTLAY	1,703,771	141,243	4,117,105	413,094	6,375,213
ADJACENT WAYS	168,163	0	38,893	0	207,056
DEBT SERVICE	7,413,128	0	51	0	7,413,179
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	36,593	0	1,241,094	9,590,493	10,868,180
TOTAL BY SOURCE	**28,182,920**	**2,109,595**	**62,524,682**	**13,688,093**	**106,505,290**
PERCENTAGE OF TOTAL REVENUES	**26.46**	**1.98**	**58.71**	**12.85**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	26,854	29,847
EMOTIONAL DISABILITY	171,723	172,073
HEARING IMPAIRMENTS	154,157	140,320
OTHER HEALTH IMPAIRMENTS	43,165	270,702
SPECIFIC LEARNING DISABILITY	4,142,164	4,435,586
MILD, MOD, SEV, MENTAL RETARDAT	763,193	688,907
MULTIPLE DISABILITIES	166,647	182,103
MULTIPLE DISABILITIES WITH SSI	63,571	81,172
ORTHOPEDIC IMPAIRMENT	91,888	95,331
PRESCHOOL MODERATE DELAY	67,030	72,346
PRESCHOOL SEVERE DELAY	104,992	114,436
PRESCHOOL SPEECH/LANG DELAY	51,028	125,891
SPEECH/LANGUAGE IMPAIRMENT	1,144,732	970,677
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	58,859	56,462
- SUBTOTAL	**7,050,003**	**7,437,853**
GIFTED	217,939	239,031
BILINGUAL EDUCATION	921,548	893,870
REMEDIAL EDUCATION	10,879	17,874
VOCATIONAL .TECH ED	2,485,974	1,667,499
CAREER EDUCATION	2,600	2,542
- SUBTOTAL	3,638,940	2,820,816
TOTAL (INCL IN MAINT & OPER)	**10,688,943**	**10,258,669**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	6	9	82
1	5	10	106
2	12	11	84
3	142	12	102
4	167	**9-12**	**374**
5	180	**K-12**	**1,360**
6	149		
7	156	**ACTUAL EXPENDITURES**	
8	169	K-8	181,483
K-8	**986**	9-12	56,548

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	54,253,727
LAND & IMPROVEMENTS	13,647,182
BUILDING & IMPROVEMENTS	125,555,419
FURNITURE, EQUIP, VEHICLES	37,276,003
CONSTRUCTION IN PROGRESS	400,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		435,581,732
- - SECONDARY		443,128,098
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	14,380.346	14,415.781	52.930	14,468.711
1995 - 1996 HIGH SCHOOL	6,025.341	5,584.251	528.406	6,112.657
1995 - 1996 TOTAL	**20,405.687**	**20,000.032**	**581.336**	**20,581.368**
1996 - 1997 ELEMENTARY	14,285.974	14,313.878	45.585	14,359.463
1996 - 1997 HIGH SCHOOL	5,817.790	5,388.176	494.509	5,882.685
1996 - 1997 TOTAL	**20,103.764**	**19,702.054**	**540.094**	**20,242.148**
1997 - 1998 ELEMENTARY	14,100.191	14,085.319	70.780	14,156.099
1997 - 1998 HIGH SCHOOL	5,896.069	5,534.031	507.430	6,041.461
1997 - 1998 TOTAL	**19,996.260**	**19,619.350**	**578.210**	**20,197.560**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	80	252.50
TEACHERS	1,159	17.40
OTHER	112	180.30
SUBTOTAL	1,351	15.00
CLASSIFIED - -		
MANAGERS	60	336.60
TEACH AIDS	316	63.90
OTHER	663	30.50
SUBTOTAL	1,039	19.40
TOTAL STAFF	**2,390**	**8.50**

FALL ENROLLMENT	21,187

TEACHER SALARIES	$34,708,990
SUPERINTENDENT'S SALARY	$975,826

See data definitions on pages II-1 through II-3.

CHEVELON BUTTE ELEMENTARY DIST | 030305 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-19,904	324,742	0	312,600	263,135	41,703
CAPITAL OUTLAY	4,253	42,496	0	46,700	40,080	6,669
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,664	256	0	4,300	0	4,920
FEDERAL PROJECTS	0	10,970	0	0	0	10,970
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,294	2,207	0	3,000	80	9,421
TOTAL	**-3,693**	**380,671**	**0**	**366,600**	**303,295**	**73,683**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	268,415	2	56,325	0	324,742
CAPITAL OUTLAY	34,080	0	8,416	0	42,496
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	256	0	0	10,970	11,226
TOTAL BY SOURCE	302,751	2	64,741	10,970	378,464
PERCENTAGE OF TOTAL REVENUES	79.99	0.00	17.11	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	8,000	8,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**8,000**	**8,000**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**8,000**	**8,000**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	131,368
BUILDING & IMPROVEMENTS	59,035
FURNITURE, EQUIP, VEHICLES	198,880
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4035	15,365,611
- - SECONDARY	0.0000	15,855,602
- - S.R.P.		630,904

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	27.243	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	8.800	0.000	0.000	0.000
1995 - 1996 TOTAL	**36.043**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	29.968	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	12.970	0.000	0.000	0.000
1996 - 1997 TOTAL	**42.938**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	24.412	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12.259	0.000	0.000	0.000
1997 - 1998 TOTAL	**36.671**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	**2**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

FLAGSTAFF UNIFIED DISTRICT 030201 COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,716,654	49,496,770	0	47,664,748	46,902,776	5,310,648
CAPITAL OUTLAY	323,476	2,896,347	0	2,710,998	2,146,614	1,073,209
ADJACENT WAYS	52,142	197,917	0	300,000	250,029	30
DEBT SERVICE	7,761,457	8,608,331	0	9,038,925	8,666,403	7,703,385
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	353,999	3,694,958	0	3,229,000	3,565,315	483,642
STATE PROJECTS	-12,356	848,955	0	558,300	782,506	54,093
FOOD SERVICES	212,083	1,810,819	0	2,500,000	2,160,354	-137,452
AUXILIARY OPERATIONS	387,392	307,107	0	250,000	303,885	390,614
UNEMPLOYMENT INSURANCE	76,736	2,495	0	45,000	33,900	45,331
OTHER	784,889	1,324,764	0	1,726,000	1,321,333	788,320
TOTAL	**12,656,472**	**69,188,463**	**0**	**68,022,971**	**66,133,115**	**15,711,820**
NOT INCLUDED ABOVE						
BOND BUILDING	3,116,093	0	0	3,624,000	2,877,667	238,426
INTRGVMNTL AGREEMENTS	7,113	36,000	0	0	40,464	2,649
INDIRECT COSTS	64,365	2,588	41,993	65,000	64,999	43,947

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	22,017,201	2,580,092	24,712,750	186,727	49,496,770
CAPITAL OUTLAY	1,166,022	135,794	1,594,531	0	2,896,347
ADJACENT WAYS	197,917	0	0	0	197,917
DEBT SERVICE	8,608,331	0	0	0	8,608,331
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	852,316	3,694,958	4,547,274
TOTAL BY SOURCE	**31,989,471**	**2,715,886**	**27,159,597**	**3,881,685**	**65,746,639**
PERCENTAGE OF TOTAL REVENUES	**48.66**	**4.13**	**41.31**	**5.90**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	876,660	1,045,337
HEARING IMPAIRMENTS	59,412	46,912
OTHER HEALTH IMPAIRMENTS	61,358	46,251
SPECIFIC LEARNING DISABILITY	2,062,185	2,060,087
MILD, MOD, SEV, MENTAL RETARDAT	322,113	335,211
MULTIPLE DISABILITIES	53,845	73,552
MULTIPLE DISABILITIES WITH SSI	0	48,312
ORTHOPEDIC IMPAIRMENT	0	125,166
PRESCHOOL MODERATE DELAY	0	776
PRESCHOOL SEVERE DELAY	28,919	57,795
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	479,782	397,655
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	70,911	52,431
- SUBTOTAL	**4,015,185**	**4,289,485**
GIFTED	486,892	346,814
BILINGUAL EDUCATION	514,387	517,234
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,689,194	1,535,660
CAREER EDUCATION	10,174	3,916
- SUBTOTAL	2,700,647	2,403,624
TOTAL (INCL IN MAINT & OPER)	**6,715,832**	**6,693,109**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	12	9	0
1	53	10	0
2	79	11	0
3	92	12	0
4	87	**9-12**	**0**
5	118	**K-12**	**552**
6	101		
7	2	**ACTUAL EXPENDITURES**	
8	8	K-8	346,814
K-8	**552**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	59,790,000
LAND & IMPROVEMENTS	10,555,231
BUILDING & IMPROVEMENTS	106,614,641
FURNITURE, EQUIP, VEHICLES	14,155,442
CONSTRUCTION IN PROGRESS	835,077

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9869	496,361,314
- - SECONDARY	1.6765	514,910,383
- - S.R.P.		138,983

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	7,924.005	7,920.805	24.890	7,945.695
1995 - 1996 HIGH SCHOOL	3,608.858	3,605.316	93.393	3,698.709
1995 - 1996 TOTAL	**11,532.863**	**11,526.121**	**118.283**	**11,644.404**
1996 - 1997 ELEMENTARY	7,695.038	7,693.158	29.560	7,722.718
1996 - 1997 HIGH SCHOOL	3,546.188	3,542.478	66.935	3,609.413
1996 - 1997 TOTAL	**11,241.226**	**11,235.636**	**96.495**	**11,332.131**
1997 - 1998 ELEMENTARY	7,749.720	7,748.720	30.440	7,779.160
1997 - 1998 HIGH SCHOOL	3,552.330	3,550.331	58.325	3,608.656
1997 - 1998 TOTAL	**11,302.050**	**11,299.051**	**88.765**	**11,387.816**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	38	299.70
TEACHERS	633	18.00
OTHER	86	132.40
SUBTOTAL	757	15.00
CLASSIFIED - -		
MANAGERS	14	813.40
TEACH AIDS	118	96.50
OTHER	348	32.70
SUBTOTAL	480	23.70
TOTAL STAFF	**1,237**	**9.20**

FALL ENROLLMENT	11,902

TEACHER SALARIES	$22,754,567
SUPERINTENDENT'S SALARY	$93,693

See data definitions on pages II-1 through II-3.

FREDONIA MOCCASIN UNIFIED DIST | 030206 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	94,082	1,732,857	0	1,773,422	1,720,652	106,287
CAPITAL OUTLAY	329,914	155,138	0	206,263	209,548	275,504
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	83,499	234,379	0	190,045	190,775	127,103
SCHOOL PLANT	439	5	0	2,500	0	444
FEDERAL PROJECTS	13,390	343,387	0	422,142	198,380	158,397
STATE PROJECTS	15,299	33,765	0	29,089	29,605	19,459
FOOD SERVICES	1,592	113,529	0	125,000	115,052	69
AUXILIARY OPERATIONS	0	0	0	35,000	0	0
UNEMPLOYMENT INSURANCE	26,784	1,188	0	28,000	8	27,964
OTHER	7,979	19,542	0	30,000	19,508	8,013
TOTAL	**572,978**	**2,633,790**	**0**	**2,841,461**	**2,483,528**	**723,240**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	2,556	0	0	1,249	1,307
INDIRECT COSTS	0	114	0	0	0	114

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	344,202	148,139	1,217,613	22,903	1,732,857
CAPITAL OUTLAY	13,776	0	141,362	0	155,138
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	234,379	0	0	0	234,379
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5	0	33,765	343,387	377,157
TOTAL BY SOURCE	**592,362**	**148,139**	**1,392,740**	**366,290**	**2,499,531**
PERCENTAGE OF TOTAL REVENUES	**23.70**	**5.93**	**55.72**	**14.65**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,081	2,954
HEARING IMPAIRMENTS	1,511	2,263
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	76,176	71,749
MILD, MOD, SEV, MENTAL RETARDAT	1,529	1,459
MULTIPLE DISABILITIES	2,452	2,154
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,344	8,831
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,543	1,222
SPEECH/LANGUAGE IMPAIRMENT	4,028	3,309
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**94,664**	**93,941**
GIFTED	800	61
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	128,129	125,427
CAREER EDUCATION	0	0
- SUBTOTAL	128,929	125,488
TOTAL (INCL IN MAINT & OPER)	**223,593**	**219,429**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	10
1	2	10	18
2	7	11	9
3	12	12	7
4	5	**9-12**	**44**
5	14	**K-12**	**125**
6	24		
7	8	**ACTUAL EXPENDITURES**	
8	9	K-8	61
K-8	**81**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	620,000
LAND & IMPROVEMENTS	383,315
BUILDING & IMPROVEMENTS	5,211,443
FURNITURE, EQUIP, VEHICLES	1,301,050
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8927	10,180,891
- - SECONDARY	1.1663	9,574,550
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	309.475	309.475	0.000	309.475
1995 - 1996 HIGH SCHOOL	137.560	137.560	0.000	137.560
1995 - 1996 TOTAL	**447.035**	**447.035**	**0.000**	**447.035**
1996 - 1997 ELEMENTARY	304.505	304.505	0.000	304.505
1996 - 1997 HIGH SCHOOL	121.385	121.385	0.000	121.385
1996 - 1997 TOTAL	**425.890**	**425.890**	**0.000**	**425.890**
1997 - 1998 ELEMENTARY	298.385	302.630	0.000	302.630
1997 - 1998 HIGH SCHOOL	124.756	125.235	0.000	125.235
1997 - 1998 TOTAL	**423.141**	**427.865**	**0.000**	**427.865**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	213.90
TEACHERS	24	17.80
OTHER	2	213.90
SUBTOTAL	28	15.30
CLASSIFIED - -		
MANAGERS	4	107.00
TEACH AIDS	14	30.60
OTHER	11	38.90
SUBTOTAL	29	14.80
TOTAL STAFF	**57**	**7.50**

FALL ENROLLMENT	446

TEACHER SALARIES	$744,040
SUPERINTENDENT'S SALARY	$56,000

See data definitions on pages II-1 through II-3.

GRAND CANYON UNIFIED DISTRICT | 030204 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	413,497	1,994,895	0	2,044,667	1,984,480	423,912
CAPITAL OUTLAY	276,584	462,625	0	363,162	360,838	378,371
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	417,509	283,914	11,058	355,565	344,026	368,455
SCHOOL PLANT	2,088	118	0	0	0	2,206
FEDERAL PROJECTS	-3,113	145,230	0	77,285	88,841	53,276
STATE PROJECTS	4,019	19,622	0	9,892	19,662	3,979
FOOD SERVICES	5,238	46,312	0	30,000	42,442	9,108
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	418	0	0	0	0	418
OTHER	71,829	107,189	0	101,767	68,919	110,099
TOTAL	**1,188,069**	**3,059,905**	**11,058**	**2,982,338**	**2,909,208**	**1,349,824**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,800,000	0	0	0	3,800,000
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	724,116	37,088	678,248	555,443	1,994,895
CAPITAL OUTLAY	326,661	18,267	117,697	0	462,625
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	294,972	0	0	0	294,972
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	118	0	19,622	145,230	164,970
TOTAL BY SOURCE	**1,345,867**	**55,355**	**815,567**	**700,673**	**2,917,462**
PERCENTAGE OF TOTAL REVENUES	**46.13**	**1.90**	**27.95**	**24.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,832	45,045
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	21,972	21,527
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**65,804**	**66,572**
GIFTED	17,487	17,082
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	45,765	44,559
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	63,252	61,641
TOTAL (INCL IN MAINT & OPER)	**129,056**	**128,213**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	8
1	0	10	5
2	0	11	2
3	5	12	9
4	4	**9-12**	**24**
5	7	**K-12**	**55**
6	11		
7	2		
8	2		
K-8	**31**		

ACTUAL EXPENDITURES	
K-8	17,082
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	5,430,000
LAND & IMPROVEMENTS	74,509
BUILDING & IMPROVEMENTS	5,223,392
FURNITURE, EQUIP, VEHICLES	1,076,855
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8681	17,157,082
- - SECONDARY	2.3967	17,197,326
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	269.490	269.490	0.000	269.490
1995 - 1996 HIGH SCHOOL	81.230	81.230	1.000	82.230
1995 - 1996 TOTAL	**350.720**	**350.720**	**1.000**	**351.720**
1996 - 1997 ELEMENTARY	265.716	266.355	0.000	266.355
1996 - 1997 HIGH SCHOOL	81.630	81.980	0.000	81.980
1996 - 1997 TOTAL	**347.346**	**348.335**	**0.000**	**348.335**
1997 - 1998 ELEMENTARY	259.772	261.048	0.000	261.048
1997 - 1998 HIGH SCHOOL	88.415	89.870	0.000	89.870
1997 - 1998 TOTAL	**348.187**	**350.918**	**0.000**	**350.918**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	175.50
TEACHERS	28	12.50
OTHER	2	175.50
SUBTOTAL	32	11.00
CLASSIFIED - -		
MANAGERS	2	175.50
TEACH AIDS	3	117.00
OTHER	9	39.00
SUBTOTAL	14	25.10
TOTAL STAFF	**46**	**7.60**

FALL ENROLLMENT	470

TEACHER SALARIES	$890,061
SUPERINTENDENT'S SALARY	$65,900

See data definitions on pages II-1 through II-3.

MAINE CONSOL ELEMENTARY DIST | 030310 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	87,441	1,049,436	0	1,017,013	982,853	154,024
CAPITAL OUTLAY	115,390	189,739	0	155,000	154,942	150,187
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	477	85	0	0	0	562
FEDERAL PROJECTS	4,237	53,445	0	50,330	30,579	27,103
STATE PROJECTS	8,872	36,124	0	12,088	5,773	39,223
FOOD SERVICES	4,492	28,412	0	0	32,904	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,465	5,719	0	0	5,205	3,979
TOTAL	**224,374**	**1,362,960**	**0**	**1,234,431**	**1,212,256**	**375,078**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	521,476	23,538	504,422	0	1,049,436
CAPITAL OUTLAY	99,667	4,152	85,920	0	189,739
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	85	0	36,124	53,445	89,654
TOTAL BY SOURCE	**621,228**	**27,690**	**626,466**	**53,445**	**1,328,829**
PERCENTAGE OF TOTAL REVENUES	**46.75**	**2.08**	**47.14**	**4.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	7,485	15,000
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	30,000	32,202
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**37,485**	**47,202**
GIFTED	13,876	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	13,536	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	27,412	0
TOTAL (INCL IN MAINT & OPER)	**64,897**	**47,202**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.6766	12,444,269
-- SECONDARY	0.0000	12,897,025
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	118.158	95.985	0.000	95.985
1995 - 1996 HIGH SCHOOL	34.210	0.000	0.000	0.000
1995 - 1996 TOTAL	**152.368**	**95.985**	**0.000**	**95.985**
1996 - 1997 ELEMENTARY	137.995	110.315	0.000	110.315
1996 - 1997 HIGH SCHOOL	39.110	0.000	0.000	0.000
1996 - 1997 TOTAL	**177.105**	**110.315**	**0.000**	**110.315**
1997 - 1998 ELEMENTARY	126.494	97.905	0.000	97.905
1997 - 1998 HIGH SCHOOL	44.185	0.000	0.000	0.000
1997 - 1998 TOTAL	**170.679**	**97.905**	**0.000**	**97.905**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	49.00
TEACHERS	9	10.90
OTHER	0	0.00
SUBTOTAL	11	8.90
CLASSIFIED - -		
MANAGERS	1	97.90
TEACH AIDS	1	97.90
OTHER	6	16.30
SUBTOTAL	8	12.20
TOTAL STAFF	**19**	**5.20**

FALL ENROLLMENT	105

TEACHER SALARIES	$258,497
SUPERINTENDENT'S SALARY	$25,000

See data definitions on pages II-1 through II-3.

PAGE UNIFIED DISTRICT	030208	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,812,530	16,254,480	0	14,906,944	14,449,153	5,617,857
CAPITAL OUTLAY	1,669,373	2,351,219	0	3,842,195	2,339,941	1,680,651
ADJACENT WAYS	187,110	11,291	0	120,000	67,475	130,926
DEBT SERVICE	2,571,448	3,242,438	0	3,047,278	2,998,783	2,815,103
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	46,887	1,519,097	0	1,655,929	1,447,198	118,786
STATE PROJECTS	10,955	147,288	0	151,271	127,153	31,090
FOOD SERVICES	83,553	899,230	0	966,168	891,428	91,355
AUXILIARY OPERATIONS	0	1,764	0	130,000	2,364	-600
UNEMPLOYMENT INSURANCE	36,327	959	0	25,000	9,787	27,499
OTHER	179,378	176,369	0	273,200	176,584	179,163
TOTAL	**8,597,561**	**24,604,135**	**0**	**25,117,985**	**22,509,866**	**10,691,830**
NOT INCLUDED ABOVE						
BOND BUILDING	321,655	0	0	321,655	321,655	0
INTRGVMNTL AGREEMENTS	0	9,066	0	9,000	0	9,066
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,841,418	553,053	4,299,330	4,560,679	16,254,480
CAPITAL OUTLAY	1,264,010	138,263	948,946	0	2,351,219
ADJACENT WAYS	11,291	0	0	0	11,291
DEBT SERVICE	3,242,438	0	0	0	3,242,438
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	152,507	1,519,097	1,671,604
TOTAL BY SOURCE	**11,359,157**	**691,316**	**5,400,783**	**6,079,776**	**23,531,032**
PERCENTAGE OF TOTAL REVENUES	**48.27**	**2.94**	**22.95**	**25.84**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	34,290	7,105
EMOTIONAL DISABILITY	37,287	23,681
HEARING IMPAIRMENTS	12,129	11,841
OTHER HEALTH IMPAIRMENTS	422,590	9,473
SPECIFIC LEARNING DISABILITY	223,724	582,537
MILD, MOD, SEV, MENTAL RETARDAT	65,444	82,883
MULTIPLE DISABILITIES	49,717	16,577
MULTIPLE DISABILITIES WITH SSI	24,858	7,105
ORTHOPEDIC IMPAIRMENT	12,429	4,737
PRESCHOOL MODERATE DELAY	24,858	4,737
PRESCHOOL SEVERE DELAY	111,862	4,737
PRESCHOOL SPEECH/LANG DELAY	223,724	123,141
SPEECH/LANGUAGE IMPAIRMENT	0	369,421
TRAUMATIC BRAIN INJURY	0	2,368
VISUAL IMPAIRMENT	0	7,105
- SUBTOTAL	**1,242,912**	**1,257,448**
GIFTED	7,268	10,110
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,268	10,110
TOTAL (INCL IN MAINT & OPER)	**1,250,180**	**1,267,558**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	37
1	8	10	28
2	33	11	20
3	17	12	22
4	58	**9-12**	**107**
5	12	**K-12**	**328**
6	30		
7	33	**ACTUAL EXPENDITURES**	
8	30	K-8	6,813
K-8	**221**	9-12	3,297

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	21,115,000
LAND & IMPROVEMENTS	7,067,765
BUILDING & IMPROVEMENTS	42,185,145
FURNITURE, EQUIP, VEHICLES	10,904,447
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0578	132,017,332
- - SECONDARY	2.5737	134,184,009
- - S.R.P.		33,393,252

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,216.865	2,216.866	0.000	2,216.866
1995 - 1996 HIGH SCHOOL	1,078.240	1,078.241	0.000	1,078.241
1995 - 1996 TOTAL	**3,295.105**	**3,295.107**	**0.000**	**3,295.107**
1996 - 1997 ELEMENTARY	2,098.133	2,098.133	0.000	2,098.133
1996 - 1997 HIGH SCHOOL	1,139.050	1,139.050	0.000	1,139.050
1996 - 1997 TOTAL	**3,237.183**	**3,237.183**	**0.000**	**3,237.183**
1997 - 1998 ELEMENTARY	2,076.765	2,076.766	0.000	2,076.766
1997 - 1998 HIGH SCHOOL	1,173.320	1,173.320	0.000	1,173.320
1997 - 1998 TOTAL	**3,250.085**	**3,250.086**	**0.000**	**3,250.086**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	270.80
TEACHERS	188	17.30
OTHER	12	270.80
SUBTOTAL	212	15.30
CLASSIFIED - -		
MANAGERS	5	650.00
TEACH AIDS	46	70.70
OTHER	113	28.80
SUBTOTAL	164	19.80
TOTAL STAFF	**376**	**8.60**

FALL ENROLLMENT	3,431

TEACHER SALARIES	$6,469,846
SUPERINTENDENT'S SALARY	$72,000

See data definitions on pages II-1 through II-3.

TUBA CITY UNIFIED DISTRICT | 030215 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,650,313	20,373,395	0	13,389,911	12,869,670	15,154,038
CAPITAL OUTLAY	2,438,078	967,149	0	1,158,844	1,158,444	2,246,783
ADJACENT WAYS	200,763	11,958	0	177,970	0	212,721
DEBT SERVICE	1,400,248	1,182,227	0	1,241,940	1,247,221	1,335,254
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	96,424	2,867,410	-226,253	3,620,000	2,729,057	8,524
STATE PROJECTS	25,921	292,608	-8,765	885,000	229,326	80,438
FOOD SERVICES	28,874	666,864	0	700,000	720,271	-24,533
AUXILIARY OPERATIONS	0	0	0	90,000	0	0
UNEMPLOYMENT INSURANCE	0	321	60,000	75,000	23,161	37,160
OTHER	102,732	408,081	0	2,375,000	419,529	91,284
TOTAL	**11,943,353**	**26,770,013**	**-175,018**	**23,713,665**	**19,396,679**	**19,141,669**
NOT INCLUDED ABOVE						
BOND BUILDING	527,295	-495	0	400,000	526,800	0
INTRGVMNTL AGREEMENTS	40	0	0	0	0	40
INDIRECT COSTS	0	0	0	60,000	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	721,088	449,232	9,397,953	9,805,122	20,373,395
CAPITAL OUTLAY	138,089	49,915	779,145	0	967,149
ADJACENT WAYS	11,958	0	0	0	11,958
DEBT SERVICE	1,182,227	0	0	0	1,182,227
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	292,608	2,867,410	3,160,018
TOTAL BY SOURCE	**2,053,362**	**499,147**	**10,469,706**	**12,672,532**	**25,694,747**
PERCENTAGE OF TOTAL REVENUES	**7.99**	**1.94**	**40.75**	**49.32**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	60,000	54,329
EMOTIONAL DISABILITY	35,000	177,581
HEARING IMPAIRMENTS	50,000	261,716
OTHER HEALTH IMPAIRMENTS	75,000	0
SPECIFIC LEARNING DISABILITY	60,000	285,607
MILD, MOD, SEV, MENTAL RETARDAT	90,000	133,953
MULTIPLE DISABILITIES	370,000	56,354
MULTIPLE DISABILITIES WITH SSI	400,000	110,674
ORTHOPEDIC IMPAIRMENT	10,000	164,891
PRESCHOOL MODERATE DELAY	80,000	1,137
PRESCHOOL SEVERE DELAY	30,000	0
PRESCHOOL SPEECH/LANG DELAY	30,000	132,094
SPEECH/LANGUAGE IMPAIRMENT	324,674	19,544
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	40,000	73,444
- SUBTOTAL	**1,654,674**	**1,471,324**
GIFTED	55,000	25,345
BILINGUAL EDUCATION	590,000	681,546
REMEDIAL EDUCATION	0	164
VOCATIONAL TECH ED	588,188	387,067
CAREER EDUCATION	75,000	0
- SUBTOTAL	1,308,188	1,094,122
TOTAL (INCL IN MAINT & OPER)	**2,962,862**	**2,565,446**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	19
1	5	10	15
2	9	11	11
3	16	12	11
4	21	**9-12**	**56**
5	22	**K-12**	**165**
6	14		
7	10		
8	10		
K-8	**109**		

ACTUAL EXPENDITURES	
K-8	20,500
9-12	4,845

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,185,000
LAND & IMPROVEMENTS	644,426
BUILDING & IMPROVEMENTS	37,245,613
FURNITURE, EQUIP, VEHICLES	9,087,386
CONSTRUCTION IN PROGRESS	301,235

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	14,826,198
- - SECONDARY	6.6700	14,826,198
- - S.R.P.		1,644,205

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,879.853	1,898.738	0.000	1,898.738
1995 - 1996 HIGH SCHOOL	810.746	811.826	25.775	837.601
1995 - 1996 TOTAL	**2,690.599**	**2,710.564**	**25.775**	**2,736.339**
1996 - 1997 ELEMENTARY	1,875.930	1,875.931	0.000	1,875.931
1996 - 1997 HIGH SCHOOL	811.410	811.411	36.000	847.411
1996 - 1997 TOTAL	**2,687.340**	**2,687.342**	**36.000**	**2,723.342**
1997 - 1998 ELEMENTARY	1,775.638	1,773.658	1.980	1,775.638
1997 - 1998 HIGH SCHOOL	823.803	813.823	32.940	846.763
1997 - 1998 TOTAL	**2,599.441**	**2,587.481**	**34.920**	**2,622.401**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	187.30
TEACHERS	169	15.50
OTHER	17	154.30
SUBTOTAL	200	13.10
CLASSIFIED - -		
MANAGERS	5	524.50
TEACH AIDS	61	43.00
OTHER	128	20.50
SUBTOTAL	194	13.50
TOTAL STAFF	**394**	**6.70**

FALL ENROLLMENT	2,787

TEACHER SALARIES	$8,261,194
SUPERINTENDENT'S SALARY	$74,000

WILLIAMS UNIFIED DISTRICT | 030202 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	117,465	3,138,592	0	3,169,824	3,051,168	204,889
CAPITAL OUTLAY	202,259	160,677	0	176,432	150,171	212,765
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	32,830	332,131	8,210	322,500	93,707	279,464
SCHOOL PLANT	1,197	25	0	5,000	0	1,222
FEDERAL PROJECTS	68,794	272,259	0	248,500	213,719	127,334
STATE PROJECTS	30,408	72,016	0	72,000	61,201	41,223
FOOD SERVICES	5,453	108,498	0	115,000	107,892	6,059
AUXILIARY OPERATIONS	0	0	0	100,000	0	0
UNEMPLOYMENT INSURANCE	22,593	1,230	0	21,000	2,523	21,300
OTHER	60,995	55,275	0	40,000	85,510	30,760
TOTAL	**541,994**	**4,140,703**	**8,210**	**4,270,256**	**3,765,891**	**925,016**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	41	0	0	0	0	41
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,253,993	93,347	791,205	47	3,138,592
CAPITAL OUTLAY	109,917	5,412	45,348	0	160,677
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	340,341	0	0	0	340,341
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	25	0	94,462	272,259	366,746
TOTAL BY SOURCE	**2,704,276**	**98,759**	**931,015**	**272,306**	**4,006,356**
PERCENTAGE OF TOTAL REVENUES	**67.50**	**2.47**	**23.24**	**6.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,857	4,800
SPECIFIC LEARNING DISABILITY	147,009	159,875
MILD, MOD, SEV, MENTAL RETARDAT	75,147	24,800
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,000	26,985
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,860	25,756
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**288,873**	**242,216**
GIFTED	4,000	480
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	4,000	480
TOTAL (INCL IN MAINT & OPER)	**292,873**	**242,696**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	1
1	1	10	2
2	1	11	10
3	3	12	9
4	4	**9-12**	**22**
5	4	**K-12**	**51**
6	5		
7	5		
8	6		
K-8	**29**		

ACTUAL EXPENDITURES	
K-8	480
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	732,985
BUILDING & IMPROVEMENTS	5,383,670
FURNITURE, EQUIP, VEHICLES	2,397,484
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5173	53,408,631
- - SECONDARY	0.5888	54,250,732
- - S.R.P.		569,310

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	482.960	482.960	0.000	482.960
1995 - 1996 HIGH SCHOOL	245.393	245.393	0.000	245.393
1995 - 1996 TOTAL	**728.353**	**728.353**	**0.000**	**728.353**
1996 - 1997 ELEMENTARY	501.040	500.780	0.260	501.040
1996 - 1997 HIGH SCHOOL	229.118	226.948	2.170	229.118
1996 - 1997 TOTAL	**730.158**	**727.728**	**2.430**	**730.158**
1997 - 1998 ELEMENTARY	507.265	507.265	0.000	507.265
1997 - 1998 HIGH SCHOOL	235.050	235.050	0.000	235.050
1997 - 1998 TOTAL	**742.315**	**742.315**	**0.000**	**742.315**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	247.40
TEACHERS	46	16.10
OTHER	3	247.40
SUBTOTAL	52	14.30
CLASSIFIED - -		
MANAGERS	3	247.40
TEACH AIDS	7	106.00
OTHER	23	32.30
SUBTOTAL	33	22.50
TOTAL STAFF	**85**	**8.70**

FALL ENROLLMENT	779

TEACHER SALARIES	$1,227,500
SUPERINTENDENT'S SALARY	$62,148

See data definitions on pages II-1 through II-3.

COCONINO COUNTY TOTAL	039999	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	14,872,078	94,365,167	0	84,279,129	82,223,887	27,013,358
CAPITAL OUTLAY	5,359,327	7,225,390	0	8,659,594	6,560,578	6,024,139
ADJACENT WAYS	440,015	221,166	0	597,970	317,504	343,677
DEBT SERVICE	12,266,991	13,883,420	19,268	14,196,253	13,540,915	12,628,764
SCHOOL PLANT	8,865	489	0	11,800	0	9,354
FEDERAL PROJECTS	580,618	8,906,756	-226,253	9,303,186	8,273,089	988,032
STATE PROJECTS	83,118	1,450,378	-8,765	1,717,640	1,255,226	269,505
FOOD SERVICES	341,285	3,673,664	0	4,436,168	4,070,343	-55,394
AUXILIARY OPERATIONS	387,392	308,871	0	605,000	306,249	390,014
UNEMPLOYMENT INSURANCE	162,858	6,193	60,000	194,000	69,379	159,672
OTHER	1,218,561	2,099,146	0	4,548,967	2,096,668	1,221,039
TOTAL	**35,721,108**	**132,140,640**	**-155,750**	**128,549,707**	**118,713,838**	**48,992,160**
NOT INCLUDED ABOVE						
BOND BUILDING	3,965,043	3,799,505	0	4,345,655	3,726,122	4,038,426
INTRGVMNTL AGREEMENTS	7,194	47,622	0	9,000	41,713	13,103
INDIRECT COSTS	64,365	2,702	41,993	125,000	64,999	44,061

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	33,691,909	3,884,491	41,657,846	15,130,921	94,365,167
CAPITAL OUTLAY	3,152,222	351,803	3,721,365	0	7,225,390
ADJACENT WAYS	221,166	0	0	0	221,166
DEBT SERVICE	13,902,688	0	0	0	13,902,688
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	489	0	1,481,404	8,906,756	10,388,649
TOTAL BY SOURCE	**50,968,474**	**4,236,294**	**46,860,615**	**24,037,677**	**126,103,060**
PERCENTAGE OF TOTAL REVENUES	**40.42**	**3.36**	**37.16**	**19.06**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	101,775	76,434
EMOTIONAL DISABILITY	952,028	1,249,553
HEARING IMPAIRMENTS	123,052	322,732
OTHER HEALTH IMPAIRMENTS	564,805	60,524
SPECIFIC LEARNING DISABILITY	2,612,926	3,204,900
MILD, MOD, SEV, MENTAL RETARDAT	554,233	578,306
MULTIPLE DISABILITIES	506,014	180,839
MULTIPLE DISABILITIES WITH SSI	432,858	174,091
ORTHOPEDIC IMPAIRMENT	26,773	303,625
PRESCHOOL MODERATE DELAY	119,858	33,635
PRESCHOOL SEVERE DELAY	170,781	62,532
PRESCHOOL SPEECH/LANG DELAY	255,267	256,457
SPEECH/LANGUAGE IMPAIRMENT	876,316	837,212
TRAUMATIC BRAIN INJURY	0	2,368
VISUAL IMPAIRMENT	110,911	132,980
- SUBTOTAL	**7,407,597**	**7,476,188**
GIFTED	585,323	399,892
BILINGUAL EDUCATION	1,104,387	1,198,780
REMEDIAL EDUCATION	59,301	44,723
VOCATIONAL .TECH ED	2,405,511	2,048,154
CAREER EDUCATION	85,174	3,916
- SUBTOTAL	4,239,696	3,695,465
TOTAL (INCL IN MAINT & OPER)	**11,647,293**	**11,171,653**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	14	9	75
1	69	10	68
2	129	11	52
3	145	12	58
4	179	**9-12**	**253**
5	177	**K-12**	**1,276**
6	185		
7	60		
8	65		
K-8	**1,023**		

ACTUAL EXPENDITURES	
K-8	391,750
9-12	8,142

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	89,140,000
LAND & IMPROVEMENTS	19,589,599
BUILDING & IMPROVEMENTS	201,922,939
FURNITURE, EQUIP, VEHICLES	39,121,544
CONSTRUCTION IN PROGRESS	1,136,312

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		751,761,328
- - SECONDARY		773,695,825
- - S.R.P.		36,376,654

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	13,228.049	13,194.319	24.890	13,219.209
1995 - 1996 HIGH SCHOOL	6,005.037	5,959.566	120.168	6,079.734
1995 - 1996 TOTAL	**19,233.086**	**19,153.885**	**145.058**	**19,298.943**
1996 - 1997 ELEMENTARY	12,908.325	12,849.177	29.820	12,878.997
1996 - 1997 HIGH SCHOOL	5,980.861	5,923.252	105.105	6,028.357
1996 - 1997 TOTAL	**18,889.186**	**18,772.429**	**134.925**	**18,907.354**
1997 - 1998 ELEMENTARY	12,818.451	12,767.992	32.420	12,800.412
1997 - 1998 HIGH SCHOOL	6,054.118	5,987.629	91.265	6,078.894
1997 - 1998 TOTAL	**18,872.569**	**18,755.621**	**123.685**	**18,879.306**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	73	258.60
TEACHERS	1,097	17.20
OTHER	122	154.70
SUBTOTAL	1,292	14.60
CLASSIFIED - -		
MANAGERS	34	555.30
TEACH AIDS	250	75.50
OTHER	640	29.50
SUBTOTAL	924	20.40
TOTAL STAFF	**2,216**	**8.50**

FALL ENROLLMENT	19,920

TEACHER SALARIES	$40,605,705
SUPERINTENDENT'S SALARY	$448,741

See data definitions on pages II-1 through II-3.

GLOBE UNIFIED SCHOOL DISTRICT | 040201 | GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	-57,964	8,168,547	794	8,167,983	8,063,616	47,761
CAPITAL OUTLAY	-38,667	692,142	0	537,482	535,993	117,482
ADJACENT WAYS	-5,181	190,199	0	200,000	109,131	75,887
DEBT SERVICE	426,755	492,435	0	550,000	500,381	418,809
SCHOOL PLANT	1,811	119	0	0	0	1,930
FEDERAL PROJECTS	-86,621	594,964	0	491,000	493,576	14,767
STATE PROJECTS	20,763	104,316	0	105,000	73,236	51,843
FOOD SERVICES	471	502,414	0	475,000	399,506	103,379
AUXILIARY OPERATIONS	20,685	93,348	0	125,000	92,776	21,257
UNEMPLOYMENT INSURANCE	8,322	424	0	5,000	2,584	6,162
OTHER	72,419	112,830	0	95,000	26,270	158,979
TOTAL	**362,793**	**10,951,738**	**794**	**10,751,465**	**10,297,069**	**1,018,256**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,137	-21	0	10,000	389	727

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,501,322	361,866	6,302,125	3,234	8,168,547
CAPITAL OUTLAY	171,837	27,677	492,628	0	692,142
ADJACENT WAYS	154,055	0	36,144	0	190,199
DEBT SERVICE	492,435	0	0	0	492,435
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	119	0	104,316	594,964	699,399
TOTAL BY SOURCE	**2,319,768**	**389,543**	**6,935,213**	**598,198**	**10,242,722**
PERCENTAGE OF TOTAL REVENUES	**22.65**	**3.80**	**67.71**	**5.84**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	15,619	0
EMOTIONAL DISABILITY	63,895	0
HEARING IMPAIRMENTS	20,008	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	488,247	0
MILD, MOD, SEV, MENTAL RETARDAT	78,091	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,613	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,613	0
PRESCHOOL SEVERE DELAY	5,666	0
PRESCHOOL SPEECH/LANG DELAY	10,197	0
SPEECH/LANGUAGE IMPAIRMENT	118,760	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**831,709**	**0**
GIFTED	152,274	0
BILINGUAL EDUCATION	50,861	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	221,437	0
CAREER EDUCATION	0	0
- SUBTOTAL	424,572	0
TOTAL (INCL IN MAINT & OPER)	**1,256,281**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	14
1	14	10	24
2	15	11	27
3	12	12	20
4	15	**9-12**	**85**
5	16	**K-12**	**217**
6	21		
7	10	**ACTUAL EXPENDITURES**	
8	12	K-8	0
K-8	**115**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.3802	31,353,842
- - SECONDARY	1.4812	32,087,161
- - S.R.P.		188,070

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,460.065	1,473.105	0.000	1,473.105
1995 - 1996 HIGH SCHOOL	723.056	730.360	0.000	730.360
1995 - 1996 TOTAL	**2,183.121**	**2,203.465**	**0.000**	**2,203.465**
1996 - 1997 ELEMENTARY	1,485.299	1,501.225	0.000	1,501.225
1996 - 1997 HIGH SCHOOL	730.928	751.010	0.000	751.010
1996 - 1997 TOTAL	**2,216.227**	**2,252.235**	**0.000**	**2,252.235**
1997 - 1998 ELEMENTARY	1,472.006	1,478.135	0.000	1,478.135
1997 - 1998 HIGH SCHOOL	718.975	735.860	0.000	735.860
1997 - 1998 TOTAL	**2,190.981**	**2,213.995**	**0.000**	**2,213.995**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	246.00
TEACHERS	120	18.40
OTHER	9	246.00
SUBTOTAL	138	16.00
CLASSIFIED - -		
MANAGERS	4	553.50
TEACH AIDS	23	96.30
OTHER	68	32.60
SUBTOTAL	95	23.30
TOTAL STAFF	**233**	**9.50**

FALL ENROLLMENT	2,320

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$70,000

See data definitions on pages II-1 through II-3.

HAYDEN-WINKLEMAN UNIFIED DIST	040241	GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	14,624	2,571,583	54,066	2,664,005	2,650,917	-10,644
CAPITAL OUTLAY	6,977	65,774	60,000	130,772	128,256	4,495
ADJACENT WAYS	0	2,247	0	114,066	0	2,247
DEBT SERVICE	8,411,615	1,407,780	0	749,015	1,401,848	8,417,547
SCHOOL PLANT	2,439	120,159	0	6,000	119,867	2,731
FEDERAL PROJECTS	8,668	134,024	0	123,209	138,367	4,325
STATE PROJECTS	2,635	22,658	0	22,001	22,360	2,933
FOOD SERVICES	-208	220,661	0	300,000	221,231	-778
AUXILIARY OPERATIONS	2,509	14,804	0	36,000	13,069	4,244
UNEMPLOYMENT INSURANCE	9,406	223	0	20,000	10,606	-977
OTHER	41,833	23,262	0	109,500	40,564	24,531
TOTAL	**8,500,498**	**4,583,175**	**114,066**	**4,274,568**	**4,747,085**	**8,450,654**
NOT INCLUDED ABOVE						
BOND BUILDING	214,117	0	0	2,000,000	45,698	168,419
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,260,995	74,503	1,235,623	462	2,571,583
CAPITAL OUTLAY	1,096	3,764	60,914	0	65,774
ADJACENT WAYS	2,247	0	0	0	2,247
DEBT SERVICE	1,407,780	0	0	0	1,407,780
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	120,159	0	22,658	134,024	276,841
TOTAL BY SOURCE	**2,792,277**	**78,267**	**1,319,195**	**134,486**	**4,324,225**
PERCENTAGE OF TOTAL REVENUES	**64.57**	**1.81**	**30.51**	**3.11**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,000	15,000
HEARING IMPAIRMENTS	12,000	10,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	98,679	156,679
MILD, MOD, SEV, MENTAL RETARDAT	53,336	22,000
MULTIPLE DISABILITIES	12,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	17,500	12,000
PRESCHOOL MODERATE DELAY	4,367	0
PRESCHOOL SEVERE DELAY	15,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,000	12,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,475	0
- SUBTOTAL	**246,357**	**227,679**
GIFTED	2,400	2,400
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	204,220	204,897
CAREER EDUCATION	0	0
- SUBTOTAL	206,620	207,297
TOTAL (INCL IN MAINT & OPER)	**452,977**	**434,976**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	13	11	0
3	14	12	0
4	14	**9-12**	**0**
5	8	**K-12**	**49**
6	0		
7	0		
8	0		
K-8	**49**		

ACTUAL EXPENDITURES	
K-8	2,400
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,035,000
LAND & IMPROVEMENTS	887,601
BUILDING & IMPROVEMENTS	9,539,117
FURNITURE, EQUIP, VEHICLES	3,192,243
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1059	20,015,028
- - SECONDARY	4.8936	20,060,117
- - S.R.P.		919,067

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	375.476	377.460	1.010	378.470
1995 - 1996 HIGH SCHOOL	164.730	162.640	2.090	164.730
1995 - 1996 TOTAL	**540.206**	**540.100**	**3.100**	**543.200**
1996 - 1997 ELEMENTARY	380.243	378.655	3.740	382.395
1996 - 1997 HIGH SCHOOL	169.637	169.240	1.590	170.830
1996 - 1997 TOTAL	**549.880**	**547.895**	**5.330**	**553.225**
1997 - 1998 ELEMENTARY	396.085	393.485	2.600	396.085
1997 - 1998 HIGH SCHOOL	153.300	153.300	0.000	153.300
1997 - 1998 TOTAL	**549.385**	**546.785**	**2.600**	**549.385**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	137.30
TEACHERS	39	14.10
OTHER	3	183.10
SUBTOTAL	46	11.90
CLASSIFIED - -		
MANAGERS	3	183.10
TEACH AIDS	6	91.60
OTHER	17	32.30
SUBTOTAL	26	21.10
TOTAL STAFF	**72**	**7.60**

FALL ENROLLMENT	581

TEACHER SALARIES	$1,123,705
SUPERINTENDENT'S SALARY	$51,840

See data definitions on pages II-1 through II-3.

MIAMI UNIFIED DISTRICT	040240	GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	57,614	7,122,672	2,649	7,105,814	7,103,268	79,667
CAPITAL OUTLAY	-1,160,746	1,821,133	147,367	657,307	643,093	164,661
ADJACENT WAYS	1,803	59	-1,863	0	0	-1
DEBT SERVICE	747	30	-786	0	0	-9
SCHOOL PLANT	14,114	19,009	0	16,000	0	33,123
FEDERAL PROJECTS	156,233	444,301	11,149	570,245	419,047	192,636
STATE PROJECTS	10,582	98,450	0	98,952	84,584	24,448
FOOD SERVICES	42,093	341,298	0	391,147	386,353	-2,962
AUXILIARY OPERATIONS	16,303	95,179	0	90,000	65,970	45,512
UNEMPLOYMENT INSURANCE	1,759	8,285	0	10,000	8,660	1,384
OTHER	73,351	226,249	-147,367	35,719	18,318	133,915
TOTAL	**-786,147**	**10,176,665**	**11,149**	**8,975,184**	**8,729,293**	**672,374**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	24,609	0	50,138	26,504	-1,895
INDIRECT COSTS	11,431	0	10,189	0	1,973	19,647

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,264,423	150,239	2,708,010	0	7,122,672
CAPITAL OUTLAY	1,514,647	13,553	292,933	0	1,821,133
ADJACENT WAYS	59	0	0	0	59
DEBT SERVICE	30	0	0	0	30
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	19,009	0	98,450	444,301	561,760
TOTAL BY SOURCE	**5,798,168**	**163,792**	**3,099,393**	**444,301**	**9,505,654**
PERCENTAGE OF TOTAL REVENUES	**61.00**	**1.72**	**32.61**	**4.67**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	37,524	29,868
EMOTIONAL DISABILITY	18,207	6,972
HEARING IMPAIRMENTS	14,562	3,876
OTHER HEALTH IMPAIRMENTS	3,838	1,066
SPECIFIC LEARNING DISABILITY	452,054	270,150
MILD, MOD, SEV, MENTAL RETARDAT	91,470	87,264
MULTIPLE DISABILITIES	29,014	26,035
MULTIPLE DISABILITIES WITH SSI	0	143
ORTHOPEDIC IMPAIRMENT	2,000	0
PRESCHOOL MODERATE DELAY	41,313	42,178
PRESCHOOL SEVERE DELAY	6,448	6,363
PRESCHOOL SPEECH/LANG DELAY	3,448	6,365
SPEECH/LANGUAGE IMPAIRMENT	64,322	46,629
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**764,200**	**526,909**
GIFTED	70,308	70,742
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	213,579
VOCATIONAL .TECH ED	184,327	154,931
CAREER EDUCATION	0	0
- SUBTOTAL	254,635	439,252
TOTAL (INCL IN MAINT & OPER)	**1,018,835**	**966,161**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	66
1	0	10	48
2	0	11	54
3	93	12	51
4	87	**9-12**	**219**
5	81	**K-12**	**681**
6	99		
7	27	**ACTUAL EXPENDITURES**	
8	75	K-8	70,742
K-8	**462**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	880,929
BUILDING & IMPROVEMENTS	21,730,270
FURNITURE, EQUIP, VEHICLES	3,015,702
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.5060	81,621,020
- - SECONDARY	0.8894	81,952,331
- - S.R.P.		2,837,047

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,205.950	1,205.950	0.000	1,205.950
1995 - 1996 HIGH SCHOOL	520.000	520.000	0.000	520.000
1995 - 1996 TOTAL	**1,725.950**	**1,725.950**	**0.000**	**1,725.950**
1996 - 1997 ELEMENTARY	1,140.785	1,140.785	0.000	1,140.785
1996 - 1997 HIGH SCHOOL	513.378	513.378	0.000	513.378
1996 - 1997 TOTAL	**1,654.163**	**1,654.163**	**0.000**	**1,654.163**
1997 - 1998 ELEMENTARY	1,057.213	1,057.975	0.000	1,057.975
1997 - 1998 HIGH SCHOOL	415.287	428.094	0.000	428.094
1997 - 1998 TOTAL	**1,472.500**	**1,486.069**	**0.000**	**1,486.069**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	185.80
TEACHERS	95	15.60
OTHER	7	212.30
SUBTOTAL	110	13.50
CLASSIFIED - -		
MANAGERS	4	371.50
TEACH AIDS	27	55.00
OTHER	43	34.60
SUBTOTAL	74	20.10
TOTAL STAFF	**184**	**8.10**

FALL ENROLLMENT	1,616

TEACHER SALARIES	$2,946,905
SUPERINTENDENT'S SALARY	$62,000

See data definitions on pages II-1 through II-3.

PAYSON UNIFIED DISTRICT | 040210 | GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	355,189	9,869,743	0	9,942,553	9,910,670	314,262
CAPITAL OUTLAY	-11,354	956,201	0	1,756,528	1,649,510	-704,663
ADJACENT WAYS	-21,688	475,894	0	450,000	111,809	342,397
DEBT SERVICE	447,353	1,547,117	0	1,723,010	172,666	1,821,804
SCHOOL PLANT	22,282	9,844	0	0	9,780	22,346
FEDERAL PROJECTS	96,381	756,112	-4,140	517,000	722,463	125,890
STATE PROJECTS	25,038	235,175	-44	138,000	234,694	25,475
FOOD SERVICES	56,480	424,856	0	510,000	479,948	1,388
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	4,185	121	0	10,000	945	3,361
OTHER	69,981	83,324	0	141,000	82,144	71,161
TOTAL	**1,043,847**	**14,358,387**	**-4,184**	**15,188,091**	**13,374,629**	**2,023,421**
NOT INCLUDED ABOVE						
BOND BUILDING	117,599	0	0	154,912	117,599	0
INTRGVMNTL AGREEMENTS	9	7	0	10,000	16	0
INDIRECT COSTS	3,341	13	4,407	5,000	7,761	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,735,204	293,281	5,841,258	0	9,869,743
CAPITAL OUTLAY	359,028	29,585	567,588	0	956,201
ADJACENT WAYS	390,565	0	85,329	0	475,894
DEBT SERVICE	1,547,117	0	0	0	1,547,117
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,844	0	237,371	756,112	1,003,327
TOTAL BY SOURCE	**6,041,758**	**322,866**	**6,731,546**	**756,112**	**13,852,282**
PERCENTAGE OF TOTAL REVENUES	**43.62**	**2.33**	**48.60**	**5.46**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	24,237
EMOTIONAL DISABILITY	226,279	261,962
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,357	389,444
MILD, MOD, SEV, MENTAL RETARDAT	48,499	84,893
MULTIPLE DISABILITIES	46,378	0
MULTIPLE DISABILITIES WITH SSI	130,185	78,523
ORTHOPEDIC IMPAIRMENT	17,357	734
PRESCHOOL MODERATE DELAY	17,357	79,103
PRESCHOOL SEVERE DELAY	83,297	69,925
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	124,253	51,029
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	27,275	6,026
- SUBTOTAL	**738,237**	**1,045,876**
GIFTED	26,964	9,241
BILINGUAL EDUCATION	25,305	14,368
REMEDIAL EDUCATION	285,852	0
VOCATIONAL .TECH ED	312,586	294,633
CAREER EDUCATION	0	0
- SUBTOTAL	650,707	318,242
TOTAL (INCL IN MAINT & OPER)	**1,388,944**	**1,364,118**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	23	9	114
1	60	10	99
2	87	11	60
3	96	12	54
4	99	**9-12**	**327**
5	102	**K-12**	**1,067**
6	108		
7	87	**ACTUAL EXPENDITURES**	
8	78	K-8	6,396
K-8	**740**	9-12	2,845

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	20,212,833
LAND & IMPROVEMENTS	3,410,007
BUILDING & IMPROVEMENTS	22,790,170
FURNITURE, EQUIP, VEHICLES	5,679,267
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3977	96,694,640
- - SECONDARY	1.4724	99,724,284
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,684.150	1,679.700	4.450	1,684.150
1995 - 1996 HIGH SCHOOL	638.320	635.950	124.680	760.630
1995 - 1996 TOTAL	**2,322.470**	**2,315.650**	**129.130**	**2,444.780**
1996 - 1997 ELEMENTARY	1,728.600	1,725.150	3.450	1,728.600
1996 - 1997 HIGH SCHOOL	705.050	696.910	135.410	832.320
1996 - 1997 TOTAL	**2,433.650**	**2,422.060**	**138.860**	**2,560.920**
1997 - 1998 ELEMENTARY	1,835.815	1,833.645	2.170	1,835.815
1997 - 1998 HIGH SCHOOL	734.000	727.490	127.510	855.000
1997 - 1998 TOTAL	**2,569.815**	**2,561.135**	**129.680**	**2,690.815**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	244.60
TEACHERS	142	18.90
OTHER	12	224.20
SUBTOTAL	165	16.30
CLASSIFIED - -		
MANAGERS	8	336.40
TEACH AIDS	48	56.10
OTHER	81	33.20
SUBTOTAL	137	19.60
TOTAL STAFF	**302**	**8.90**

FALL ENROLLMENT	2,871

TEACHER SALARIES	$4,612,310
SUPERINTENDENT'S SALARY	$80,223

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

PINE/STRAWBERRY ELEM DIST	040312	GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	25,664	1,609,762	0	1,621,069	1,625,354	10,072
CAPITAL OUTLAY	12,285	144,690	0	131,702	133,520	23,455
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	471,083	483,772	0	480,800	454,000	500,855
SCHOOL PLANT	2,582	150	0	2,455	0	2,732
FEDERAL PROJECTS	26,102	84,530	4,459	54,546	109,738	5,353
STATE PROJECTS	951	12,699	0	12,495	12,028	1,622
FOOD SERVICES	178	73,561	0	58,743	71,804	1,935
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	303	18	0	0	0	321
OTHER	8,750	8,638	0	5,676	10,115	7,273
TOTAL	**547,898**	**2,417,820**	**4,459**	**2,367,486**	**2,416,559**	**553,618**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	745,523	35,769	828,470	0	1,609,762
CAPITAL OUTLAY	73,661	2,958	68,071	0	144,690
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	483,772	0	0	0	483,772
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	150	0	12,699	84,530	97,379
TOTAL BY SOURCE	**1,303,106**	**38,727**	**909,240**	**84,530**	**2,335,603**
PERCENTAGE OF TOTAL REVENUES	**55.79**	**1.66**	**38.93**	**3.62**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,269	4,068
HEARING IMPAIRMENTS	8,538	4,068
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	93,933	75,081
MILD, MOD, SEV, MENTAL RETARDAT	4,269	4,068
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	6,544
PRESCHOOL SEVERE DELAY	4,269	4,068
PRESCHOOL SPEECH/LANG DELAY	0	4,068
SPEECH/LANGUAGE IMPAIRMENT	34,152	43,511
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	4,068
- SUBTOTAL	**149,430**	**149,544**
GIFTED	1,000	975
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	975
TOTAL (INCL IN MAINT & OPER)	**150,430**	**150,519**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	5	**9-12**	**0**
5	4	**K-12**	**34**
6	8		
7	6	**ACTUAL EXPENDITURES**	
8	10	K-8	975
K-8	**34**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,285,800
LAND & IMPROVEMENTS	647,150
BUILDING & IMPROVEMENTS	2,807,496
FURNITURE, EQUIP, VEHICLES	580,149
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0619	25,842,773
- - SECONDARY	1.7895	26,252,705
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	252.179	256.585	0.000	256.585
1995 - 1996 HIGH SCHOOL	94.974	0.000	0.000	0.000
1995 - 1996 TOTAL	**347.153**	**256.585**	**0.000**	**256.585**
1996 - 1997 ELEMENTARY	251.766	258.120	0.000	258.120
1996 - 1997 HIGH SCHOOL	97.970	0.000	0.000	0.000
1996 - 1997 TOTAL	**349.736**	**258.120**	**0.000**	**258.120**
1997 - 1998 ELEMENTARY	228.764	233.430	0.000	233.430
1997 - 1998 HIGH SCHOOL	87.570	0.000	0.000	0.000
1997 - 1998 TOTAL	**316.334**	**233.430**	**0.000**	**233.430**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	233.40
TEACHERS	15	15.60
OTHER	0	0.00
SUBTOTAL	16	14.60
CLASSIFIED - -		
MANAGERS	4	58.40
TEACH AIDS	5	46.70
OTHER	11	21.20
SUBTOTAL	20	11.70
TOTAL STAFF	**36**	**6.50**

FALL ENROLLMENT	244

TEACHER SALARIES	$543,476
SUPERINTENDENT'S SALARY	$61,452

See data definitions on pages II-1 through II-3.

SAN CARLOS UNIFIED DISTRICT | 040220 | GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,794,265	10,159,942	0	7,897,392	7,540,860	7,413,347
CAPITAL OUTLAY	8,021,443	2,772,443	0	2,755,250	904,162	9,889,724
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	16	49,861	0	0	8,348	41,529
SCHOOL PLANT	16,213	4,944	0	0	0	21,157
FEDERAL PROJECTS	186,762	822,261	0	864,008	817,982	191,041
STATE PROJECTS	61,564	164,035	0	292,439	135,078	90,521
FOOD SERVICES	-24,902	613,726	0	672,643	581,310	7,514
AUXILIARY OPERATIONS	1,921	35,955	0	70,000	38,097	-221
UNEMPLOYMENT INSURANCE	131,484	7,507	0	75,000	12,469	126,522
OTHER	251,923	272,516	0	149,300	237,253	287,186
TOTAL	**13,440,689**	**14,903,190**	**0**	**12,776,032**	**10,275,559**	**18,068,320**
NOT INCLUDED ABOVE						
BOND BUILDING	0	295,000	0	0	6,367	288,633
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	535	1,219	0	70,000	0	1,754

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,346	235,133	3,782,021	6,137,442	10,159,942
CAPITAL OUTLAY	852,658	122,621	1,797,164	0	2,772,443
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	49,861	0	0	0	49,861
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,944	0	164,035	822,261	991,240
TOTAL BY SOURCE	**912,809**	**357,754**	**5,743,220**	**6,959,703**	**13,973,486**
PERCENTAGE OF TOTAL REVENUES	**6.53**	**2.56**	**41.10**	**49.81**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	62,449	62,449
HEARING IMPAIRMENTS	16,141	16,141
OTHER HEALTH IMPAIRMENTS	4,142	4,142
SPECIFIC LEARNING DISABILITY	412,696	412,643
MILD, MOD, SEV, MENTAL RETARDAT	52,350	41,981
MULTIPLE DISABILITIES	41,105	39,340
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,231	9,231
PRESCHOOL MODERATE DELAY	5,056	5,056
PRESCHOOL SEVERE DELAY	13,203	13,203
PRESCHOOL SPEECH/LANG DELAY	66,249	66,249
SPEECH/LANGUAGE IMPAIRMENT	88,119	84,173
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**770,741**	**754,608**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**770,741**	**754,608**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	4	11	0
3	11	12	0
4	24	**9-12**	**0**
5	15	**K-12**	**64**
6	0		
7	8		
8	2		
K-8	**64**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	295,000
LAND & IMPROVEMENTS	867,432
BUILDING & IMPROVEMENTS	26,414,056
FURNITURE, EQUIP, VEHICLES	2,755,360
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,025,408
- - SECONDARY	3.7058	1,042,490
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,210.753	1,266.985	0.000	1,266.985
1995 - 1996 HIGH SCHOOL	271.042	306.900	0.000	306.900
1995 - 1996 TOTAL	**1,481.795**	**1,573.885**	**0.000**	**1,573.885**
1996 - 1997 ELEMENTARY	1,218.714	1,266.390	0.000	1,266.390
1996 - 1997 HIGH SCHOOL	261.160	280.000	0.000	280.000
1996 - 1997 TOTAL	**1,479.874**	**1,546.390**	**0.000**	**1,546.390**
1997 - 1998 ELEMENTARY	1,217.532	1,256.185	0.000	1,256.185
1997 - 1998 HIGH SCHOOL	250.785	268.110	0.000	268.110
1997 - 1998 TOTAL	**1,468.317**	**1,524.295**	**0.000**	**1,524.295**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	152.40
TEACHERS	107	14.20
OTHER	9	169.40
SUBTOTAL	126	12.10
CLASSIFIED - -		
MANAGERS	6	254.00
TEACH AIDS	37	41.20
OTHER	69	22.10
SUBTOTAL	112	13.60
TOTAL STAFF	**238**	**6.40**

FALL ENROLLMENT	1,674

TEACHER SALARIES	$3,315,738
SUPERINTENDENT'S SALARY	$70,000

See data definitions on pages II-1 through II-3.

TONTO BASIN ELEMENTARY DIST ·	040333	GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	61,173	422,585	0	456,588	412,262	71,496
CAPITAL OUTLAY	18,157	55,372	0	47,750	8,588	64,941
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	636	37	0	630	630	43
FEDERAL PROJECTS	54	46,571	0	7,632	641	45,984
STATE PROJECTS	2,028	4,810	0	4,510	1,809	5,029
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	9,937	579	0	9,826	0	10,516
OTHER	6,911	2,454	0	6,486	488	8,877
TOTAL	**98,896**	**532,408**	**0**	**533,422**	**424,418**	**206,886**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	186,934	11,528	224,123	0	422,585
CAPITAL OUTLAY	31,920	1,166	22,286	0	55,372
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	37	0	4,810	46,571	51,418
TOTAL BY SOURCE	**218,891**	**12,694**	**251,219**	**46,571**	**529,375**
PERCENTAGE OF TOTAL REVENUES	**41.35**	**2.40**	**47.46**	**8.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,297	26,781
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,603	14,420
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**46,900**	**41,201**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**46,900**	**41,201**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	55,573
BUILDING & IMPROVEMENTS	145,688
FURNITURE, EQUIP, VEHICLES	110,396
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9851	5,780,769
- - SECONDARY	0.0000	5,880,324
- - S.R.P.		59,048

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	60.775	62.355	0.000	62.355
1995 - 1996 HIGH SCHOOL	23.763	0.000	0.000	0.000
1995 - 1996 TOTAL	**84.538**	**62.355**	**0.000**	**62.355**
1996 - 1997 ELEMENTARY	63.738	65.285	0.000	65.285
1996 - 1997 HIGH SCHOOL	24.070	0.000	0.000	0.000
1996 - 1997 TOTAL	**87.808**	**65.285**	**0.000**	**65.285**
1997 - 1998 ELEMENTARY	58.321	58.840	0.000	58.840
1997 - 1998 HIGH SCHOOL	31.641	0.000	0.000	0.000
1997 - 1998 TOTAL	**89.962**	**58.840**	**0.000**	**58.840**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	14.70
OTHER	0	0.00
SUBTOTAL	4	14.70
CLASSIFIED - -		
MANAGERS	1	58.80
TEACH AIDS	2	29.40
OTHER	1	58.80
SUBTOTAL	4	14.70
TOTAL STAFF	**8**	**7.40**

FALL ENROLLMENT	66

TEACHER SALARIES	$129,290
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

YOUNG ELEMENTARY DISTRICT	040305	GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	36,355	712,099	0	750,643	698,543	49,911
CAPITAL OUTLAY	17,798	102,750	0	78,029	79,173	41,375
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,693	215	0	0	0	3,908
FEDERAL PROJECTS	3,425	46,334	13,880	92,500	29,483	34,156
STATE PROJECTS	10,497	9,297	0	43,000	6,674	13,120
FOOD SERVICES	3,129	19,920	0	50,000	14,666	8,383
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,473	144	0	15,000	0	2,617
OTHER	8,633	4,526	0	53,500	6,757	6,402
TOTAL	**86,003**	**895,285**	**13,880**	**1,082,672**	**835,296**	**159,872**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	602,378	2,803	106,918	0	712,099
CAPITAL OUTLAY	88,813	355	13,582	0	102,750
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	215	0	9,297	46,334	55,846
TOTAL BY SOURCE	**691,406**	**3,158**	**129,797**	**46,334**	**870,695**
PERCENTAGE OF TOTAL REVENUES	79.41	0.36	14.91	5.32	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	26,260	0
EMOTIONAL DISABILITY	0	4,784
HEARING IMPAIRMENTS	4,376	0
OTHER HEALTH IMPAIRMENTS	4,376	0
SPECIFIC LEARNING DISABILITY	17,505	33,492
MILD, MOD, SEV, MENTAL RETARDAT	4,376	4,784
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,376	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,376	28,709
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**65,645**	**71,769**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	34,000	4,529
CAREER EDUCATION	0	0
- SUBTOTAL	34,000	4,529
TOTAL (INCL IN MAINT & OPER)	**99,645**	**76,298**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	575,729
BUILDING & IMPROVEMENTS	338,356
FURNITURE, EQUIP, VEHICLES	107,816
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.1017	8,905,201
- - SECONDARY	0.0000	8,965,989
- - S.R.P.		1,849,474

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	73.225	74.105	0.000	74.105
1995 - 1996 HIGH SCHOOL	28.047	28.320	0.000	28.320
1995 - 1996 TOTAL	**101.272**	**102.425**	**0.000**	**102.425**
1996 - 1997 ELEMENTARY	57.913	58.155	0.000	58.155
1996 - 1997 HIGH SCHOOL	29.410	30.260	0.000	30.260
1996 - 1997 TOTAL	**87.323**	**88.415**	**0.000**	**88.415**
1997 - 1998 ELEMENTARY	43.060	43.060	0.000	43.060
1997 - 1998 HIGH SCHOOL	32.772	32.820	0.000	32.820
1997 - 1998 TOTAL	**75.832**	**75.880**	**0.000**	**75.880**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	75.90
TEACHERS	9	8.40
OTHER	0	0.00
SUBTOTAL	10	7.60
CLASSIFIED - -		
MANAGERS	3	25.30
TEACH AIDS	3	25.30
OTHER	4	19.00
SUBTOTAL	10	7.60
TOTAL STAFF	**20**	**3.80**

FALL ENROLLMENT	79

TEACHER SALARIES	$261,926
SUPERINTENDENT'S SALARY	$48,000

See data definitions on pages II-1 through II-3.

GILA COUNTY TOTAL | 049999 | GILA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	5,286,920	40,636,933	57,509	38,606,047	38,005,490	7,975,872
CAPITAL OUTLAY	6,865,893	6,610,505	207,367	6,094,820	4,082,295	9,601,470
ADJACENT WAYS	-25,066	668,399	-1,863	764,066	220,940	420,530
DEBT SERVICE	9,757,569	3,980,995	-786	3,502,825	2,537,243	11,200,535
SCHOOL PLANT	63,770	154,477	0	25,085	130,277	87,970
FEDERAL PROJECTS	391,004	2,929,097	25,348	2,720,140	2,731,297	614,152
STATE PROJECTS	134,058	651,440	-44	716,397	570,463	214,991
FOOD SERVICES	77,241	2,196,436	0	2,457,533	2,154,818	118,859
AUXILIARY OPERATIONS	41,418	239,286	0	321,000	209,912	70,792
UNEMPLOYMENT INSURANCE	167,869	17,301	0	144,826	35,264	149,906
OTHER	533,801	733,799	-147,367	596,181	421,909	698,324
TOTAL	**23,294,477**	**58,818,668**	**140,164**	**55,948,920**	**51,099,908**	**31,153,401**
NOT INCLUDED ABOVE						
BOND BUILDING	331,716	295,000	0	2,154,912	169,664	457,052
INTRGVMNTL AGREEMENTS	9	24,616	0	70,138	26,520	-1,895
INDIRECT COSTS	16,444	1,211	14,596	85,000	10,123	22,128

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,302,125	1,165,122	21,028,548	6,141,138	40,636,933
CAPITAL OUTLAY	3,093,660	201,679	3,315,166	0	6,610,505
ADJACENT WAYS	546,926	0	121,473	0	668,399
DEBT SERVICE	3,980,995	0	0	0	3,980,995
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	154,477	0	653,636	2,929,097	3,737,210
TOTAL BY SOURCE	**20,078,183**	**1,366,801**	**25,118,823**	**9,070,235**	**55,634,042**
PERCENTAGE OF TOTAL REVENUES	**36.09**	**2.46**	**45.15**	**16.30**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	79,403	54,105
EMOTIONAL DISABILITY	384,099	355,235
HEARING IMPAIRMENTS	75,625	34,085
OTHER HEALTH IMPAIRMENTS	12,356	5,208
SPECIFIC LEARNING DISABILITY	1,610,768	1,364,270
MILD, MOD, SEV, MENTAL RETARDAT	332,391	244,990
MULTIPLE DISABILITIES	128,497	65,375
MULTIPLE DISABILITIES WITH SSI	145,798	78,666
ORTHOPEDIC IMPAIRMENT	46,088	21,965
PRESCHOOL MODERATE DELAY	88,082	132,881
PRESCHOOL SEVERE DELAY	127,883	93,559
PRESCHOOL SPEECH/LANG DELAY	79,894	76,682
SPEECH/LANGUAGE IMPAIRMENT	472,585	280,471
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	29,750	10,094
- SUBTOTAL	**3,613,219**	**2,817,586**
GIFTED	252,946	83,358
BILINGUAL EDUCATION	76,166	14,368
REMEDIAL EDUCATION	285,852	213,579
VOCATIONAL .TECH ED	956,570	658,990
CAREER EDUCATION	0	0
- SUBTOTAL	1,571,534	970,295
TOTAL (INCL IN MAINT & OPER)	**5,184,753**	**3,787,881**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	23	9	194
1	74	10	171
2	119	11	141
3	227	12	125
4	244	**9-12**	**631**
5	226	**K-12**	**2,112**
6	236		
7	138		
8	177		
K-8	**1,464**		

ACTUAL EXPENDITURES	
K-8	80,513
9-12	2,845

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	26,828,633
LAND & IMPROVEMENTS	7,324,421
BUILDING & IMPROVEMENTS	83,765,153
FURNITURE, EQUIP, VEHICLES	15,440,933
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		271,238,681
- - SECONDARY		275,965,401
- - S.R.P.		5,852,706

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	6,322.573	6,396.245	5.460	6,401.705
1995 - 1996 HIGH SCHOOL	2,463.932	2,384.170	126.770	2,510.940
1995 - 1996 TOTAL	**8,786.505**	**8,780.415**	**132.230**	**8,912.645**
1996 - 1997 ELEMENTARY	6,327.058	6,393.765	7.190	6,400.955
1996 - 1997 HIGH SCHOOL	2,531.603	2,440.798	137.000	2,577.798
1996 - 1997 TOTAL	**8,858.661**	**8,834.563**	**144.190**	**8,978.753**
1997 - 1998 ELEMENTARY	6,308.796	6,354.755	4.770	6,359.525
1997 - 1998 HIGH SCHOOL	2,424.330	2,345.674	127.510	2,473.184
1997 - 1998 TOTAL	**8,733.126**	**8,700.429**	**132.280**	**8,832.709**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	44	200.70
TEACHERS	531	16.60
OTHER	40	220.80
SUBTOTAL	615	14.40
CLASSIFIED - -		
MANAGERS	33	267.70
TEACH AIDS	151	58.50
OTHER	294	30.00
SUBTOTAL	478	18.50
TOTAL STAFF	**1,093**	**8.10**

FALL ENROLLMENT	9,451

TEACHER SALARIES	$12,933,350
SUPERINTENDENT'S SALARY	$443,515

See data definitions on pages II-1 through II-3.

BONITA ELEMENTARY DISTRICT	050316	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	335,620	370,463	0	770,429	600,610	105,473
CAPITAL OUTLAY	34,418	3,443	0	134,500	21,178	16,683
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	14,460	0	22,934	16,645	-2,185
STATE PROJECTS	0	0	0	31,566	2,190	-2,190
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	16	0	2,400	1,161	-1,145
TOTAL	**370,038**	**388,382**	**0**	**961,829**	**641,784**	**116,636**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	48,486	3,946	318,031	0	370,463
CAPITAL OUTLAY	3,443	0	0	0	3,443
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	14,460	14,460
TOTAL BY SOURCE	**51,929**	**3,946**	**318,031**	**14,460**	**388,366**
PERCENTAGE OF TOTAL REVENUES	13.37	1.02	81.89	3.72	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,000	0
SPECIFIC LEARNING DISABILITY	24,682	2,152
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	25,000	25,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,756	10,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**66,438**	**37,152**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**66,438**	**37,152**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0000	6,505,136
- - SECONDARY	0.0000	6,767,464
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	76.735	46.330	30.405	76.735
1995 - 1996 HIGH SCHOOL	12.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**88.735**	**46.330**	**30.405**	**76.735**
1996 - 1997 ELEMENTARY	75.564	51.550	24.340	75.890
1996 - 1997 HIGH SCHOOL	12.575	0.000	0.000	0.000
1996 - 1997 TOTAL	**88.139**	**51.550**	**24.340**	**75.890**
1997 - 1998 ELEMENTARY	78.565	56.490	22.075	78.565
1997 - 1998 HIGH SCHOOL	8.830	0.000	0.000	0.000
1997 - 1998 TOTAL	**87.395**	**56.490**	**22.075**	**78.565**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	78.60
TEACHERS	7	11.20
OTHER	0	0.00
SUBTOTAL	8	9.80
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	39.30
OTHER	5	15.70
SUBTOTAL	7	11.20
TOTAL STAFF	**15**	**5.20**

FALL ENROLLMENT	86

TEACHER SALARIES	$197,319
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

FT THOMAS UNIFIED DISTRICT | 050207 | GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,268,278	4,400,962	-831,588	3,241,859	2,819,374	2,018,278
CAPITAL OUTLAY	2,695,682	287,095	831,588	1,045,608	908,653	2,905,712
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	81,217	672,190	0	720,530	634,568	118,839
STATE PROJECTS	20,586	49,127	0	70,769	66,312	3,401
FOOD SERVICES	23,241	191,386	0	200,000	160,398	54,229
AUXILIARY OPERATIONS	9,189	23,606	0	35,000	21,068	11,727
UNEMPLOYMENT INSURANCE	152,907	490	0	120,000	1,083	152,314
OTHER	0	0	0	3,573,889	0	0
TOTAL	**4,251,100**	**5,624,856**	**0**	**9,007,655**	**4,611,456**	**5,264,500**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	20,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	94,063	29,270	2,343,377	1,934,252	4,400,962
CAPITAL OUTLAY	148,639	0	123,336	15,120	287,095
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	49,127	672,190	721,317
TOTAL BY SOURCE	**242,702**	**29,270**	**2,515,840**	**2,621,562**	**5,409,374**
PERCENTAGE OF TOTAL REVENUES	**4.49**	**0.54**	**46.51**	**48.46**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	26,000	7,119
HEARING IMPAIRMENTS	1,000	1,018
OTHER HEALTH IMPAIRMENTS	0	1,018
SPECIFIC LEARNING DISABILITY	56,243	43,733
MILD, MOD, SEV, MENTAL RETARDAT	123,083	148,526
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,065	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	30,000	0
PRESCHOOL SEVERE DELAY	12,000	0
PRESCHOOL SPEECH/LANG DELAY	0	7,119
SPEECH/LANGUAGE IMPAIRMENT	0	29,495
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,043	0
- SUBTOTAL	**278,434**	**238,028**
GIFTED	26,000	25,918
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	26,000	25,918
TOTAL (INCL IN MAINT & OPER)	**304,434**	**263,946**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	4
1	0	10	1
2	2	11	6
3	3	12	3
4	1	**9-12**	14
5	1	**K-12**	25
6	2		
7	2	**ACTUAL EXPENDITURES**	
8	0	K-8	12,959
K-8	11	9-12	12,959

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	116,266
BUILDING & IMPROVEMENTS	4,363,350
FURNITURE, EQUIP, VEHICLES	1,243,028
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,457,099
- - SECONDARY	0.0000	2,549,704
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	441.136	436.790	0.000	436.790
1995 - 1996 HIGH SCHOOL	157.540	165.050	0.000	165.050
1995 - 1996 TOTAL	**598.676**	**601.840**	**0.000**	**601.840**
1996 - 1997 ELEMENTARY	420.966	418.930	0.000	418.930
1996 - 1997 HIGH SCHOOL	171.307	179.960	0.000	179.960
1996 - 1997 TOTAL	**592.273**	**598.890**	**0.000**	**598.890**
1997 - 1998 ELEMENTARY	440.946	439.180	0.000	439.180
1997 - 1998 HIGH SCHOOL	168.035	176.210	0.000	176.210
1997 - 1998 TOTAL	**608.981**	**615.390**	**0.000**	**615.390**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	123.10
TEACHERS	39	15.80
OTHER	4	153.80
SUBTOTAL	48	12.80
CLASSIFIED - -		
MANAGERS	3	205.10
TEACH AIDS	16	38.50
OTHER	16	38.50
SUBTOTAL	35	17.60
TOTAL STAFF	**83**	**7.40**

FALL ENROLLMENT	649

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$69,680

See data definitions on pages II-1 through II-3.

KLONDYKE ELEMENTARY DISTRICT	050309	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	39,712	50,134	0	69,581	29,375	60,471
CAPITAL OUTLAY	12,503	5,488	0	31,680	29,000	-11,009
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,807	1,036	0	0	179	8,664
TOTAL	60,022	56,658	0	101,261	58,554	58,126
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,004	175	38,925	30	50,134
CAPITAL OUTLAY	1,183	0	4,305	0	5,488
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	12,187	175	43,230	30	55,622
PERCENTAGE OF TOTAL REVENUES	21.91	0.31	77.72	0.05	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	0
5	0	**K-12**	0
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1400	435,173
- - SECONDARY	0.0000	480,085
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4.427	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1.000	0.000	0.000	0.000
1995 - 1996 TOTAL	5.427	0.000	0.000	0.000
1996 - 1997 ELEMENTARY	5.221	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1.976	0.000	0.000	0.000
1996 - 1997 TOTAL	7.197	0.000	0.000	0.000
1997 - 1998 ELEMENTARY	3.876	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	4.000	0.000	0.000	0.000
1997 - 1998 TOTAL	7.876	0.000	0.000	0.000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

PIMA UNIFIED SCHOOL DISTRICT	050206	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	528,844	2,677,939	0	2,920,514	2,548,659	658,124
CAPITAL OUTLAY	323,776	530,974	0	645,800	373,633	481,117
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	210,758	113,213	0	120,458	121,147	202,824
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	42,034	171,793	0	171,793	180,897	32,930
STATE PROJECTS	15,819	32,193	0	56,163	37,991	10,021
FOOD SERVICES	33,915	156,811	0	180,100	146,420	44,306
AUXILIARY OPERATIONS	13,474	0	0	40,000	0	13,474
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,588	614,252	0	1,000	27,344	597,496
TOTAL	**1,179,208**	**4,297,175**	**0**	**4,135,828**	**3,436,091**	**2,040,292**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	186,184	33,599	2,455,386	2,770	2,677,939
CAPITAL OUTLAY	15,164	0	515,810	0	530,974
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	113,213	0	0	0	113,213
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	32,193	171,793	203,986
TOTAL BY SOURCE	**314,561**	**33,599**	**3,003,389**	**174,563**	**3,526,112**
PERCENTAGE OF TOTAL REVENUES	**8.92**	**0.95**	**85.18**	**4.95**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	84,000	74,790
MILD, MOD, SEV, MENTAL RETARDAT	135,000	186,887
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**219,000**	**261,677**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**219,000**	**261,677**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	620,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7951	6,520,043
- - SECONDARY	1.5000	6,692,239
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	466.695	457.310	0.000	457.310
1995 - 1996 HIGH SCHOOL	211.930	207.940	0.000	207.940
1995 - 1996 TOTAL	**678.625**	**665.250**	**0.000**	**665.250**
1996 - 1997 ELEMENTARY	492.368	484.248	0.000	484.248
1996 - 1997 HIGH SCHOOL	224.390	221.790	0.000	221.790
1996 - 1997 TOTAL	**716.758**	**706.038**	**0.000**	**706.038**
1997 - 1998 ELEMENTARY	496.580	486.825	0.000	486.825
1997 - 1998 HIGH SCHOOL	225.800	218.830	0.000	218.830
1997 - 1998 TOTAL	**722.380**	**705.655**	**0.000**	**705.655**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	176.40
TEACHERS	37	19.10
OTHER	4	176.40
SUBTOTAL	45	15.70
CLASSIFIED - -		
MANAGERS	2	352.80
TEACH AIDS	6	117.60
OTHER	22	32.10
SUBTOTAL	30	23.50
TOTAL STAFF	**75**	**9.40**

FALL ENROLLMENT	744

TEACHER SALARIES	$1,100,042
SUPERINTENDENT'S SALARY	$66,418

See data definitions on pages II-1 through II-3.

SAFFORD UNIFIED DISTRICT	050201	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,258,513	9,366,780	0	10,128,118	9,677,276	948,017
CAPITAL OUTLAY	734,196	1,935,074	0	1,284,608	1,283,237	1,386,033
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,142,488	968,822	0	1,329,853	916,975	1,194,335
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	25,593	1,149,800	0	1,254,136	1,102,945	72,448
STATE PROJECTS	5,693	182,165	0	234,723	179,950	7,908
FOOD SERVICES	31,697	503,058	0	607,000	501,502	33,253
AUXILIARY OPERATIONS	82,926	128,649	0	0	116,807	94,768
UNEMPLOYMENT INSURANCE	25,109	6,000	0	17,784	4,446	26,663
OTHER	15,236	39,644	0	14,335	47,786	7,094
TOTAL	3,321,451	14,279,992	0	14,870,557	13,830,924	3,770,519
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,500,000	0	4,500,000	1,449,432	3,050,568
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,509,798	109,988	7,736,463	10,531	9,366,780
CAPITAL OUTLAY	254,115	0	1,680,959	0	1,935,074
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	968,822	0	0	0	968,822
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	182,165	1,190,548	1,372,713
TOTAL BY SOURCE	**2,732,735**	**109,988**	**9,599,587**	**1,201,079**	**13,643,389**
PERCENTAGE OF TOTAL REVENUES	**20.03**	**0.81**	**70.36**	**8.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,340	8,208
HEARING IMPAIRMENTS	1,245	1,094
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	715,317	629,504
MILD, MOD, SEV, MENTAL RETARDAT	12,454	10,945
MULTIPLE DISABILITIES	6,227	5,472
MULTIPLE DISABILITIES WITH SSI	6,227	0
ORTHOPEDIC IMPAIRMENT	12,454	10,945
PRESCHOOL MODERATE DELAY	22,417	20,579
PRESCHOOL SEVERE DELAY	4,904	4,310
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,248	28,340
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,646	2,325
- SUBTOTAL	**825,479**	**721,722**
GIFTED	750	505
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	84,516	84,690
CAREER EDUCATION	0	0
- SUBTOTAL	85,266	85,195
TOTAL (INCL IN MAINT & OPER)	**910,745**	**806,917**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	5
1	0	10	8
2	0	11	3
3	0	12	6
4	3	**9-12**	**22**
5	8	**K-12**	**49**
6	9		
7	4		
8	3		
K-8	**27**		

ACTUAL EXPENDITURES	
K-8	505
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,500,000
LAND & IMPROVEMENTS	878,129
BUILDING & IMPROVEMENTS	21,944,957
FURNITURE, EQUIP, VEHICLES	4,942,277
CONSTRUCTION IN PROGRESS	688,976

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5543	36,779,852
- - SECONDARY	2.3861	37,789,103
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,948.785	1,948.785	0.000	1,948.785
1995 - 1996 HIGH SCHOOL	848.548	846.548	88.240	934.788
1995 - 1996 TOTAL	**2,797.333**	**2,795.333**	**88.240**	**2,883.573**
1996 - 1997 ELEMENTARY	1,925.533	1,925.533	0.000	1,925.533
1996 - 1997 HIGH SCHOOL	883.732	882.700	98.950	981.650
1996 - 1997 TOTAL	**2,809.265**	**2,808.233**	**98.950**	**2,907.183**
1997 - 1998 ELEMENTARY	1,865.865	1,865.865	0.000	1,865.865
1997 - 1998 HIGH SCHOOL	894.293	893.293	97.961	991.254
1997 - 1998 TOTAL	**2,760.158**	**2,759.158**	**97.961**	**2,857.119**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	259.70
TEACHERS	150	19.00
OTHER	11	259.70
SUBTOTAL	172	16.60
CLASSIFIED - -		
MANAGERS	17	168.10
TEACH AIDS	28	102.00
OTHER	50	57.10
SUBTOTAL	95	30.10
TOTAL STAFF	**267**	**10.70**

FALL ENROLLMENT	3,002

TEACHER SALARIES	$5,106,990
SUPERINTENDENT'S SALARY	$75,000

See data definitions on pages II-1 through II-3.

SOLOMON ELEMENTARY DISTRICT	050305	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	224,472	1,124,288	0	1,178,795	1,128,550	220,210
CAPITAL OUTLAY	200,920	150,775	0	99,000	62,983	288,712
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,058	58,809	0	67,867	61,349	6,518
STATE PROJECTS	890	13,576	0	14,089	13,773	693
FOOD SERVICES	11,119	52,821	0	79,402	79,402	-15,462
AUXILIARY OPERATIONS	0	0	0	1,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	28,545	10,552	0	28,800	6,554	32,543
TOTAL	**475,004**	**1,410,821**	**0**	**1,468,953**	**1,352,511**	**533,214**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	279,099	11,034	833,193	962	1,124,288
CAPITAL OUTLAY	38,264	0	112,511	0	150,775
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	13,576	58,809	72,385
TOTAL BY SOURCE	**317,363**	**11,034**	**959,280**	**59,771**	**1,347,448**
PERCENTAGE OF TOTAL REVENUES	**23.55**	**0.82**	**71.19**	**4.44**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,061	38,061
MILD, MOD, SEV, MENTAL RETARDAT	13,270	13,265
MULTIPLE DISABILITIES	8,902	8,902
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**60,233**	**60,228**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**60,233**	**60,228**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	**9-12**	**0**
5	1	**K-12**	**3**
6	0		
7	1	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**3**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,677
BUILDING & IMPROVEMENTS	578,039
FURNITURE, EQUIP, VEHICLES	172,759
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3515	6,355,333
- - SECONDARY	0.0000	6,456,637
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	189.360	185.350	4.010	189.360
1995 - 1996 HIGH SCHOOL	86.240	0.000	0.000	0.000
1995 - 1996 TOTAL	**275.600**	**185.350**	**4.010**	**189.360**
1996 - 1997 ELEMENTARY	173.119	166.600	7.920	174.520
1996 - 1997 HIGH SCHOOL	96.879	0.000	0.000	0.000
1996 - 1997 TOTAL	**269.998**	**166.600**	**7.920**	**174.520**
1997 - 1998 ELEMENTARY	156.324	152.280	5.000	157.280
1997 - 1998 HIGH SCHOOL	94.841	0.000	0.000	0.000
1997 - 1998 TOTAL	**251.165**	**152.280**	**5.000**	**157.280**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	157.30
TEACHERS	12	13.10
OTHER	1	157.30
SUBTOTAL	14	11.20
CLASSIFIED - -		
MANAGERS	2	78.60
TEACH AIDS	3	52.40
OTHER	5	31.50
SUBTOTAL	10	15.70
TOTAL STAFF	**24**	**6.60**

FALL ENROLLMENT	173

TEACHER SALARIES	$312,894
SUPERINTENDENT'S SALARY	$44,000

See data definitions on pages II-1 through II-3.

THATCHER UNIFIED SCHOOL DIST	050204	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,423,970	4,968,885	0	5,246,888	4,995,063	1,397,792
CAPITAL OUTLAY	2,137,224	624,284	0	589,370	294,371	2,467,137
ADJACENT WAYS	28,171	-920	0	28,000	4,804	22,447
DEBT SERVICE	47,072	576,929	0	512,340	115,137	508,864
SCHOOL PLANT	33,860	5,430	0	29,900	-7,731	31,559
FEDERAL PROJECTS	34,225	293,149	0	292,604	267,398	59,976
STATE PROJECTS	6,277	74,426	0	78,708	64,452	16,251
FOOD SERVICES	37,285	192,840	0	222,500	208,110	22,015
AUXILIARY OPERATIONS	9,001	66,859	0	73,000	73,538	2,322
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	74,292	6,203,178	0	5,924,600	4,269,055	2,008,415
TOTAL	**3,831,377**	**13,005,060**	**0**	**12,997,910**	**10,299,659**	**6,536,778**
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,000,000	0	4,015,000	96,031	3,903,969
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	428,480	60,481	4,474,489	5,435	4,968,885
CAPITAL OUTLAY	73,084	0	551,200	0	624,284
ADJACENT WAYS	-920	0	0	0	-920
DEBT SERVICE	576,929	0	0	0	576,929
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,430	0	74,426	293,149	373,005
TOTAL BY SOURCE	**1,083,003**	**60,481**	**5,100,115**	**298,584**	**6,542,183**
PERCENTAGE OF TOTAL REVENUES	**16.55**	**0.92**	**77.96**	**4.56**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	15,175	14,324
EMOTIONAL DISABILITY	15,175	14,324
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,058	4,775
SPECIFIC LEARNING DISABILITY	192,218	181,443
MILD, MOD, SEV, MENTAL RETARDAT	25,292	23,874
MULTIPLE DISABILITIES	15,175	14,324
MULTIPLE DISABILITIES WITH SSI	5,058	4,775
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,058	4,775
PRESCHOOL SEVERE DELAY	25,292	23,874
PRESCHOOL SPEECH/LANG DELAY	35,409	33,424
SPEECH/LANGUAGE IMPAIRMENT	80,934	76,397
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**419,844**	**396,309**
GIFTED	7,707	7,707
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,707	7,707
TOTAL (INCL IN MAINT & OPER)	**427,551**	**404,016**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	9
1	0	10	9
2	0	11	3
3	0	12	5
4	12	**9-12**	**26**
5	3	**K-12**	**72**
6	13		
7	11	**ACTUAL EXPENDITURES**	
8	7	K-8	4,008
K-8	**46**	9-12	3,699

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,000,000
LAND & IMPROVEMENTS	564,628
BUILDING & IMPROVEMENTS	6,403,156
FURNITURE, EQUIP, VEHICLES	2,599,737
CONSTRUCTION IN PROGRESS	3,904,997

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6352	14,037,140
-- SECONDARY	3.2717	14,248,653
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,047.330	1,036.320	4.500	1,040.820
1995 - 1996 HIGH SCHOOL	443.940	440.941	3.950	444.891
1995 - 1996 TOTAL	**1,491.270**	**1,477.261**	**8.450**	**1,485.711**
1996 - 1997 ELEMENTARY	975.020	967.120	5.500	972.620
1996 - 1997 HIGH SCHOOL	443.545	441.546	3.810	445.356
1996 - 1997 TOTAL	**1,418.565**	**1,408.666**	**9.310**	**1,417.976**
1997 - 1998 ELEMENTARY	960.885	944.980	4.000	948.980
1997 - 1998 HIGH SCHOOL	458.225	456.825	5.810	462.635
1997 - 1998 TOTAL	**1,419.110**	**1,401.805**	**9.810**	**1,411.615**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	176.50
TEACHERS	73	19.30
OTHER	10	141.20
SUBTOTAL	91	15.50
CLASSIFIED - -		
MANAGERS	3	470.50
TEACH AIDS	9	156.80
OTHER	29	48.70
SUBTOTAL	41	34.40
TOTAL STAFF	**132**	**10.70**

FALL ENROLLMENT	1,474

TEACHER SALARIES	$2,349,957
SUPERINTENDENT'S SALARY	$71,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

GRAHAM COUNTY TOTAL 059999 GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,079,409	22,959,451	-831,588	23,556,184	21,798,907	5,408,365
CAPITAL OUTLAY	6,138,719	3,537,133	831,588	3,830,566	2,973,055	7,534,385
ADJACENT WAYS	28,171	-920	0	28,000	4,804	22,447
DEBT SERVICE	1,400,318	1,658,964	0	1,962,651	1,153,259	1,906,023
SCHOOL PLANT	33,860	5,430	0	29,900	7,731	31,559
FEDERAL PROJECTS	192,127	2,360,201	0	2,529,864	2,263,802	288,526
STATE PROJECTS	49,265	351,487	0	486,018	364,668	36,084
FOOD SERVICES	137,257	1,096,916	0	1,289,002	1,095,832	138,341
AUXILIARY OPERATIONS	114,590	219,114	0	149,000	211,413	122,291
UNEMPLOYMENT INSURANCE	178,016	6,490	0	137,784	5,529	178,977
OTHER	136,468	6,868,678	0	9,545,024	4,352,079	2,653,067
TOTAL	**13,488,200**	**39,062,944**	**0**	**43,543,993**	**34,231,079**	**18,320,065**
NOT INCLUDED ABOVE						
BOND BUILDING	0	8,500,000	0	8,515,000	1,545,463	6,954,537
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	20,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,557,114	248,493	18,199,864	1,953,980	22,959,451
CAPITAL OUTLAY	533,892	0	2,988,121	15,120	3,537,133
ADJACENT WAYS	-920	0	0	0	-920
DEBT SERVICE	1,658,964	0	0	0	1,658,964
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,430	0	351,487	2,400,949	2,757,866
TOTAL BY SOURCE	**4,754,480**	**248,493**	**21,539,472**	**4,370,049**	**30,912,494**
PERCENTAGE OF TOTAL REVENUES	**15.38**	**0.80**	**69.68**	**14.14**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	15,175	14,324
EMOTIONAL DISABILITY	50,515	29,651
HEARING IMPAIRMENTS	2,245	2,112
OTHER HEALTH IMPAIRMENTS	13,058	5,793
SPECIFIC LEARNING DISABILITY	1,110,521	969,683
MILD, MOD, SEV, MENTAL RETARDAT	309,099	383,497
MULTIPLE DISABILITIES	55,304	53,698
MULTIPLE DISABILITIES WITH SSI	26,350	4,775
ORTHOPEDIC IMPAIRMENT	12,454	10,945
PRESCHOOL MODERATE DELAY	57,475	25,354
PRESCHOOL SEVERE DELAY	42,196	28,184
PRESCHOOL SPEECH/LANG DELAY	35,409	40,543
SPEECH/LANGUAGE IMPAIRMENT	121,938	144,232
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	17,689	2,325
- SUBTOTAL	**1,869,428**	**1,715,116**
GIFTED	34,457	34,130
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	84,516	84,690
CAREER EDUCATION	0	0
- SUBTOTAL	118,973	118,820
TOTAL (INCL IN MAINT & OPER)	**1,988,401**	**1,833,936**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	18
1	0	10	18
2	2	11	12
3	3	12	14
4	17	**9-12**	**62**
5	13	**K-12**	**149**
6	24		
7	18	**ACTUAL EXPENDITURES**	
8	10	K-8	17,472
K-8	**87**	9-12	16,658

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	9,120,000
LAND & IMPROVEMENTS	1,566,700
BUILDING & IMPROVEMENTS	33,289,502
FURNITURE, EQUIP, VEHICLES	8,957,801
CONSTRUCTION IN PROGRESS	4,593,973

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		73,089,776
- - SECONDARY		74,983,885
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,174.468	4,110.885	38.915	4,149.800
1995 - 1996 HIGH SCHOOL	1,761.198	1,660.479	92.190	1,752.669
1995 - 1996 TOTAL	**5,935.666**	**5,771.364**	**131.105**	**5,902.469**
1996 - 1997 ELEMENTARY	4,067.791	4,013.981	37.760	4,051.741
1996 - 1997 HIGH SCHOOL	1,834.404	1,725.996	102.760	1,828.756
1996 - 1997 TOTAL	**5,902.195**	**5,739.977**	**140.520**	**5,880.497**
1997 - 1998 ELEMENTARY	4,003.041	3,945.620	31.075	3,976.695
1997 - 1998 HIGH SCHOOL	1,854.024	1,745.158	103.771	1,848.929
1997 - 1998 TOTAL	**5,857.065**	**5,690.778**	**134.846**	**5,825.624**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	30	194.20
TEACHERS	318	18.30
OTHER	30	194.20
SUBTOTAL	378	15.40
CLASSIFIED - -		
MANAGERS	27	215.80
TEACH AIDS	64	91.00
OTHER	128	45.50
SUBTOTAL	219	26.60
TOTAL STAFF	**597**	**9.80**

FALL ENROLLMENT	6,128

TEACHER SALARIES	$9,067,202
SUPERINTENDENT'S SALARY	$326,098

See data definitions on pages II-1 through II-3.

BLUE ELEMENTARY DISTRICT | 060322 | GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	78,689	30,701	0	72,700	49,310	60,080
CAPITAL OUTLAY	6,376	368	0	1,277	1,182	5,562
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	100	0	0	0	0	100
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**85,165**	**31,069**	**0**	**73,977**	**50,492**	**65,742**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,425	7,502	18,775	0	30,702
CAPITAL OUTLAY	368	0	0	0	368
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**4,793**	**7,502**	**18,775**	**0**	**31,070**
PERCENTAGE OF TOTAL REVENUES	15.43	24.15	60.43	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,000
BUILDING & IMPROVEMENTS	83,000
FURNITURE, EQUIP, VEHICLES	13,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	247,994
- - SECONDARY	0.0000	253,431
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4.610	4.610	0.000	4.610
1995 - 1996 HIGH SCHOOL	1.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**5.610**	**4.610**	**0.000**	**4.610**
1996 - 1997 ELEMENTARY	4.500	3.500	0.000	3.500
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**4.500**	**3.500**	**0.000**	**3.500**
1997 - 1998 ELEMENTARY	4.800	4.800	0.000	4.800
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**4.800**	**4.800**	**0.000**	**4.800**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	4.80
OTHER	0	0.00
SUBTOTAL	1	4.80
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	4.80
SUBTOTAL	1	4.80
TOTAL STAFF	**2**	**2.40**

FALL ENROLLMENT	6

TEACHER SALARIES	$29,200
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

CLIFTON UNIFIED DISTRICT | 060203 | GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	84,302	1,501,386	-449	1,530,314	1,486,602	98,637
CAPITAL OUTLAY	-6,837	54,031	0	91,574	78,114	-30,920
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	257,556	362,327	0	395,268	348,081	271,802
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	12,491	72,114	0	100,000	66,420	18,185
STATE PROJECTS	2,650	2,377	0	13,500	158	4,869
FOOD SERVICES	4,561	86,699	0	180,000	84,018	7,242
AUXILIARY OPERATIONS	6,288	7,047	0	22,000	8,607	4,728
UNEMPLOYMENT INSURANCE	40,032	2,194	0	16,000	29	42,197
OTHER	11,904	6,086	408	36,000	2,766	15,632
TOTAL	**412,947**	**2,094,261**	**-41**	**2,384,656**	**2,074,795**	**432,372**
NOT INCLUDED ABOVE						
BOND BUILDING	269,780	7,248	0	220,000	85,049	191,979
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	407,017	350,623	743,746	0	1,501,386
CAPITAL OUTLAY	27,038	0	26,993	0	54,031
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	362,327	0	0	0	362,327
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	2,377	72,114	74,491
TOTAL BY SOURCE	**796,382**	**350,623**	**773,116**	**72,114**	**1,992,235**
PERCENTAGE OF TOTAL REVENUES	**39.97**	**17.60**	**38.81**	**3.62**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	17,000	4,605
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	4,605
SPECIFIC LEARNING DISABILITY	32,000	50,658
MILD, MOD, SEV, MENTAL RETARDAT	17,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	10,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	16,887
PRESCHOOL SPEECH/LANG DELAY	2,000	0
SPEECH/LANGUAGE IMPAIRMENT	16,414	19,420
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**94,414**	**96,175**
GIFTED	400	758
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	400	758
TOTAL (INCL IN MAINT & OPER)	**94,814**	**96,933**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	1
3	0	12	4
4	0	**9-12**	5
5	0	**K-12**	5
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	758

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,565,000
LAND & IMPROVEMENTS	640,429
BUILDING & IMPROVEMENTS	4,043,412
FURNITURE, EQUIP, VEHICLES	1,044,479
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4755	10,320,500
- - SECONDARY	3.4817	10,449,982
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	234.840	234.840	0.000	234.840
1995 - 1996 HIGH SCHOOL	126.509	128.820	0.000	128.820
1995 - 1996 TOTAL	**361.349**	**363.660**	**0.000**	**363.660**
1996 - 1997 ELEMENTARY	243.345	243.345	0.000	243.345
1996 - 1997 HIGH SCHOOL	115.969	119.650	0.000	119.650
1996 - 1997 TOTAL	**359.314**	**362.995**	**0.000**	**362.995**
1997 - 1998 ELEMENTARY	210.071	209.310	0.000	209.310
1997 - 1998 HIGH SCHOOL	106.726	107.690	0.000	107.690
1997 - 1998 TOTAL	**316.797**	**317.000**	**0.000**	**317.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	79.30
TEACHERS	24	13.20
OTHER	3	105.70
SUBTOTAL	31	10.20
CLASSIFIED - -		
MANAGERS	3	105.70
TEACH AIDS	3	105.70
OTHER	17	18.60
SUBTOTAL	23	13.80
TOTAL STAFF	**54**	**5.90**

FALL ENROLLMENT	334

TEACHER SALARIES	$640,643
SUPERINTENDENT'S SALARY	$55,000

See data definitions on pages II-1 through II-3.

DUNCAN UNIFIED DISTRICT | 060202 | GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-27,644	2,673,278	0	2,635,725	2,625,097	20,537
CAPITAL OUTLAY	98,202	207,401	0	350,000	276,251	29,352
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	500	0	0
FEDERAL PROJECTS	9,701	127,154	0	209,900	125,965	10,890
STATE PROJECTS	1,166	32,620	0	24,550	29,456	4,330
FOOD SERVICES	10,202	102,124	0	100,000	98,272	14,054
AUXILIARY OPERATIONS	9,135	27,446	0	50,000	28,051	8,530
UNEMPLOYMENT INSURANCE	65,047	3,104	0	65,000	3,556	64,595
OTHER	18,949	256,270	0	34,800	20,347	254,872
TOTAL	**184,758**	**3,429,397**	**0**	**3,470,475**	**3,206,995**	**407,160**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,401,671	0	0	158,983	3,242,688
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	744,428	617,642	1,311,208	0	2,673,278
CAPITAL OUTLAY	45,537	51,422	110,442	0	207,401
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	32,620	148,154	180,774
TOTAL BY SOURCE	**789,965**	**669,064**	**1,454,270**	**148,154**	**3,061,453**
PERCENTAGE OF TOTAL REVENUES	25.80	21.85	47.50	4.84	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	2,815
HEARING IMPAIRMENTS	18,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	143,000	193,023
MILD, MOD, SEV, MENTAL RETARDAT	4,000	11,260
MULTIPLE DISABILITIES	8,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,200	5,630
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	4,000	2,815
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	23,750
TRAUMATIC BRAIN INJURY	0	5,630
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**211,200**	**244,923**
GIFTED	750	200
BILINGUAL EDUCATION	750	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	141,000	111,047
CAREER EDUCATION	0	0
- SUBTOTAL	142,500	111,247
TOTAL (INCL IN MAINT & OPER)	**353,700**	**356,170**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	18	9	20
1	31	10	10
2	13	11	7
3	14	12	9
4	19	**9-12**	**46**
5	11	**K-12**	**195**
6	14		
7	14	**ACTUAL EXPENDITURES**	
8	15	K-8	200
K-8	**149**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	274,342
BUILDING & IMPROVEMENTS	1,100,156
FURNITURE, EQUIP, VEHICLES	4,344,073
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4790	11,944,906
- - SECONDARY	0.0000	12,041,445
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	351.844	356.680	68.170	424.850
1995 - 1996 HIGH SCHOOL	178.592	179.586	32.850	212.436
1995 - 1996 TOTAL	**530.436**	**536.266**	**101.020**	**637.286**
1996 - 1997 ELEMENTARY	339.444	344.475	92.375	436.850
1996 - 1997 HIGH SCHOOL	181.021	182.130	34.980	217.110
1996 - 1997 TOTAL	**520.465**	**526.605**	**127.355**	**653.960**
1997 - 1998 ELEMENTARY	353.372	357.165	65.490	422.655
1997 - 1998 HIGH SCHOOL	159.324	161.100	33.250	194.350
1997 - 1998 TOTAL	**512.696**	**518.265**	**98.740**	**617.005**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	123.40
TEACHERS	38	16.20
OTHER	5	123.40
SUBTOTAL	48	12.90
CLASSIFIED - -		
MANAGERS	3	205.70
TEACH AIDS	6	102.80
OTHER	23	26.80
SUBTOTAL	32	19.30
TOTAL STAFF	**80**	**7.70**

FALL ENROLLMENT	650

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$64,000

See data definitions on pages II-1 through II-3.

EAGLE ELEMENTARY DISTRICT	060345	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	14,539	13,164	0	13,400	3,368	24,335
CAPITAL OUTLAY	703	88	0	0	0	791
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	110	7	0	0	0	117
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**15,352**	**13,259**	**0**	**13,400**	**3,368**	**25,243**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,455	0	709	0	13,164
CAPITAL OUTLAY	88	0	0	0	88
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	7	0	7
TOTAL BY SOURCE	**12,543**	**0**	**716**	**0**	**13,259**
PERCENTAGE OF TOTAL REVENUES	94.60	0.00	5.40	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.6273	737,426
-- SECONDARY	0.0000	752,423
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2.620	2.620	0.000	2.620
1995 - 1996 HIGH SCHOOL	2.680	2.680	0.000	2.680
1995 - 1996 TOTAL	**5.300**	**5.300**	**0.000**	**5.300**
1996 - 1997 ELEMENTARY	1.505	1.505	1.000	2.505
1996 - 1997 HIGH SCHOOL	1.600	1.600	0.000	1.600
1996 - 1997 TOTAL	**3.105**	**3.105**	**1.000**	**4.105**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	0.00
OTHER	0	0.00
SUBTOTAL	1	0.00
CLASSIFIED - -		
MANAGERS	1	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**2**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

GREENLEE ALTERNATIVE DISTRICT	060100	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,500	114,105	0	75,500	81,607	33,998
CAPITAL OUTLAY	32,500	0	-14,970	32,500	14,779	2,751
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	5,500	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**34,000**	**114,105**	**-14,970**	**113,500**	**96,386**	**36,749**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,584	38,155	73,365	0	114,104
CAPITAL OUTLAY	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**2,584**	**38,155**	**73,365**	**0**	**114,104**
PERCENTAGE OF TOTAL REVENUES	2.26	33.44	64.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	2,500	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**2,500**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**2,500**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	19.854	20.720	0.400	21.120
1997 - 1998 TOTAL	**19.854**	**20.720**	**0.400**	**21.120**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$27,000
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

MORENCI UNIFIED DISTRICT | 060218 | GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	67,051	4,593,606	-8,974	4,580,000	4,571,686	79,997
CAPITAL OUTLAY	345,633	399,801	0	500,000	330,752	414,682
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,323,167	1,267,332	0	1,416,000	1,210,693	1,379,806
SCHOOL PLANT	0	77,061	0	0	49,819	27,242
FEDERAL PROJECTS	8,785	79,266	7,105	70,000	71,672	23,484
STATE PROJECTS	1,352	34	0	0	0	1,386
FOOD SERVICES	26,653	160,601	0	172,000	141,368	45,886
AUXILIARY OPERATIONS	8,707	46,276	0	40,000	48,881	6,102
UNEMPLOYMENT INSURANCE	80,600	4,910	0	10,000	724	84,786
OTHER	578,536	214,602	-1,105	310,000	157,799	634,234
TOTAL	**2,440,484**	**6,843,489**	**-2,974**	**7,098,000**	**6,583,394**	**2,697,605**
NOT INCLUDED ABOVE						
BOND BUILDING	983,255	0	0	1,340,000	908,127	75,128
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,593,559	0	47	0	4,593,606
CAPITAL OUTLAY	399,801	0	0	0	399,801
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,267,332	0	0	0	1,267,332
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	77,061	0	34	79,266	156,361
TOTAL BY SOURCE	**6,337,753**	**0**	**81**	**79,266**	**6,417,100**
PERCENTAGE OF TOTAL REVENUES	**98.76**	**0.00**	**0.00**	**1.24**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,100	6,521
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	146,000	145,627
MILD, MOD, SEV, MENTAL RETARDAT	13,100	8,694
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	13,100	6,521
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	44,780	49,992
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**230,080**	**217,355**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**230,080**	**217,355**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	6	**9-12**	**0**
5	4	**K-12**	**23**
6	9		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**23**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	3,360,000
LAND & IMPROVEMENTS	705,941
BUILDING & IMPROVEMENTS	16,980,133
FURNITURE, EQUIP, VEHICLES	3,250,357
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2835	200,686,721
- - SECONDARY	0.7966	200,564,189
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	775.875	774.475	0.000	774.475
1995 - 1996 HIGH SCHOOL	374.130	371.330	0.000	371.330
1995 - 1996 TOTAL	**1,150.005**	**1,145.805**	**0.000**	**1,145.805**
1996 - 1997 ELEMENTARY	755.750	754.350	0.000	754.350
1996 - 1997 HIGH SCHOOL	407.455	403.255	0.000	403.255
1996 - 1997 TOTAL	**1,163.205**	**1,157.605**	**0.000**	**1,157.605**
1997 - 1998 ELEMENTARY	735.360	733.520	0.000	733.520
1997 - 1998 HIGH SCHOOL	379.403	377.403	0.000	377.403
1997 - 1998 TOTAL	**1,114.763**	**1,110.923**	**0.000**	**1,110.923**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	222.20
TEACHERS	60	18.50
OTHER	8	138.90
SUBTOTAL	73	15.20
CLASSIFIED - -		
MANAGERS	2	555.50
TEACH AIDS	2	555.50
OTHER	28	39.70
SUBTOTAL	32	34.70
TOTAL STAFF	**105**	**10.60**

FALL ENROLLMENT	1,203

TEACHER SALARIES	$1,884,246
SUPERINTENDENT'S SALARY	$69,680

See data definitions on pages II-1 through II-3.

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GREENLEE COUNTY TOTAL | 069999 | GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	218,437	8,926,240	-9,423	9,119,329	8,817,670	317,584
CAPITAL OUTLAY	476,577	661,689	-14,970	975,351	701,078	422,218
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,580,723	1,629,659	0	1,811,268	1,558,774	1,651,608
SCHOOL PLANT	0	77,061	0	500	49,819	27,242
FEDERAL PROJECTS	30,977	278,534	7,105	457,801	264,057	52,559
STATE PROJECTS	5,378	35,038	0	38,050	29,614	10,802
FOOD SERVICES	41,416	349,424	0	452,000	323,658	67,182
AUXILIARY OPERATIONS	24,130	80,769	0	112,000	85,539	19,360
UNEMPLOYMENT INSURANCE	185,679	10,208	0	91,000	4,309	191,578
OTHER	609,389	476,958	-697	380,800	180,912	904,738
TOTAL	**3,172,706**	**12,525,580**	**-17,985**	**13,438,099**	**12,015,430**	**3,664,871**
NOT INCLUDED ABOVE						
BOND BUILDING	1,253,035	3,408,919	0	1,560,000	1,152,159	3,509,795
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,764,468	1,013,922	2,147,850	0	8,926,240
CAPITAL OUTLAY	472,832	51,422	137,435	0	661,689
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,629,659	0	0	0	1,629,659
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	77,061	0	35,038	299,534	411,633
TOTAL BY SOURCE	**7,944,020**	**1,065,344**	**2,320,323**	**299,534**	**11,629,221**
PERCENTAGE OF TOTAL REVENUES	**68.31**	**9.16**	**19.95**	**2.58**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	30,100	13,941
HEARING IMPAIRMENTS	18,000	0
OTHER HEALTH IMPAIRMENTS	0	4,605
SPECIFIC LEARNING DISABILITY	321,000	389,308
MILD, MOD, SEV, MENTAL RETARDAT	248,290	19,954
MULTIPLE DISABILITIES	8,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	19,200	5,630
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	17,100	26,223
PRESCHOOL SPEECH/LANG DELAY	2,000	0
SPEECH/LANGUAGE IMPAIRMENT	86,194	93,162
TRAUMATIC BRAIN INJURY	0	5,630
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**749,884**	**558,453**
GIFTED	1,150	958
BILINGUAL EDUCATION	750	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	141,000	111,047
CAREER EDUCATION	0	0
- SUBTOTAL	142,900	112,005
TOTAL (INCL IN MAINT & OPER)	**892,784**	**670,458**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	18	9	20
1	31	10	10
2	13	11	8
3	18	12	13
4	25	**9-12**	**51**
5	15	**K-12**	**223**
6	23		
7	14	**ACTUAL EXPENDITURES**	
8	15	K-8	200
K-8	**172**	9-12	758

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	5,925,000
LAND & IMPROVEMENTS	1,623,712
BUILDING & IMPROVEMENTS	22,206,701
FURNITURE, EQUIP, VEHICLES	8,651,909
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		223,937,547
- - SECONDARY		224,061,470
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,369.789	1,373.225	68.170	1,441.395
1995 - 1996 HIGH SCHOOL	682.911	682.416	32.850	715.266
1995 - 1996 TOTAL	**2,052.700**	**2,055.641**	**101.020**	**2,156.661**
1996 - 1997 ELEMENTARY	1,344.544	1,347.175	93.375	1,440.550
1996 - 1997 HIGH SCHOOL	706.045	706.635	34.980	741.615
1996 - 1997 TOTAL	**2,050.589**	**2,053.810**	**128.355**	**2,182.165**
1997 - 1998 ELEMENTARY	1,303.603	1,304.795	65.490	1,370.285
1997 - 1998 HIGH SCHOOL	665.307	666.913	33.650	700.563
1997 - 1998 TOTAL	**1,968.910**	**1,971.708**	**99.140**	**2,070.848**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	148.60
TEACHERS	124	16.10
OTHER	16	130.00
SUBTOTAL	154	13.10
CLASSIFIED - -		
MANAGERS	9	231.10
TEACH AIDS	11	160.00
OTHER	69	28.50
SUBTOTAL	89	21.90
TOTAL STAFF	**254**	**8.20**

FALL ENROLLMENT	2,193

TEACHER SALARIES	$2,581,089
SUPERINTENDENT'S SALARY	$188,680

See data definitions on pages II-1 through II-3.

AGUA FRIA UNION HIGH SCH DIST | 070516 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	91,769	7,964,106	17,774	8,207,494	8,201,667	-128,018
CAPITAL OUTLAY	59,810	924,750	0	880,186	865,373	119,187
ADJACENT WAYS	35,832	61,068	0	87,800	86,757	10,143
DEBT SERVICE	993,958	1,272,773	0	1,317,485	1,325,970	940,761
SCHOOL PLANT	45,092	52,874	0	138,000	83,687	14,279
FEDERAL PROJECTS	33,197	750,471	0	560,956	618,087	165,581
STATE PROJECTS	23,709	124,448	0	121,317	119,887	28,270
FOOD SERVICES	2,777	397,741	26,000	400,000	620,944	-194,426
AUXILIARY OPERATIONS	1,225	8,363	0	20,000	9,270	318
UNEMPLOYMENT INSURANCE	62,537	28,352	-26,000	85,000	1,497	63,392
OTHER	120,999	103,254	0	172,000	145,335	78,918
TOTAL	**1,470,905**	**11,688,200**	**17,774**	**11,990,238**	**12,078,474**	**1,098,405**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	738	38	0	3,000	738	38
INDIRECT COSTS	2,871	7,482	0	10,000	9,420	933

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,861,616	271,489	3,829,631	1,370	7,964,106
CAPITAL OUTLAY	449,071	30,180	445,499	0	924,750
ADJACENT WAYS	50,719	0	10,349	0	61,068
DEBT SERVICE	1,272,773	0	0	0	1,272,773
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	52,874	0	126,993	750,471	930,338
TOTAL BY SOURCE	**5,687,053**	**301,669**	**4,412,472**	**751,841**	**11,153,035**
PERCENTAGE OF TOTAL REVENUES	**50.99**	**2.70**	**39.56**	**6.74**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,000	0
EMOTIONAL DISABILITY	15,000	12,145
HEARING IMPAIRMENTS	5,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	400,000	345,695
MILD, MOD, SEV, MENTAL RETARDAT	60,000	95,715
MULTIPLE DISABILITIES	61,000	111,274
MULTIPLE DISABILITIES WITH SSI	20,000	9,203
ORTHOPEDIC IMPAIRMENT	10,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	18,482
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**601,000**	**592,514**
GIFTED	1,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	170,000	197,433
CAREER EDUCATION	0	0
- SUBTOTAL	171,500	197,433
TOTAL (INCL IN MAINT & OPER)	**772,500**	**789,947**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	17
1	0	10	15
2	0	11	5
3	0	12	3
4	0	**9-12**	**40**
5	0	**K-12**	**40**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	4,177

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	23,435,000
LAND & IMPROVEMENTS	563,199
BUILDING & IMPROVEMENTS	22,563,211
FURNITURE, EQUIP, VEHICLES	4,709,064
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9568	150,436,676
- - SECONDARY	1.1885	157,961,941
- - S.R.P.		405,567

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1,505.365	1,479.205	0.180	1,479.385
1995 - 1996 TOTAL	**1,505.365**	**1,479.205**	**0.180**	**1,479.385**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1,682.908	1,662.408	3.270	1,665.678
1996 - 1997 TOTAL	**1,682.908**	**1,662.408**	**3.270**	**1,665.678**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,772.110	1,740.290	0.990	1,741.280
1997 - 1998 TOTAL	**1,772.110**	**1,740.290**	**0.990**	**1,741.280**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	217.70
TEACHERS	96	18.10
OTHER	15	116.10
SUBTOTAL	119	14.60
CLASSIFIED - -		
MANAGERS	8	217.70
TEACH AIDS	21	82.90
OTHER	92	18.90
SUBTOTAL	121	14.40
TOTAL STAFF	**240**	**7.30**

FALL ENROLLMENT	1,837

TEACHER SALARIES	$2,546,257
SUPERINTENDENT'S SALARY	$82,987

See data definitions on pages II-1 through II-3.

AGUILA ELEMENTARY DISTRICT	070363	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	140,889	1,003,621	0	1,076,325	1,044,271	100,239
CAPITAL OUTLAY	30,439	70,069	0	93,500	83,996	16,512
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,835	103,779	0	93,829	91,384	14,230
STATE PROJECTS	90,022	20,474	0	0	0	110,496
FOOD SERVICES	9,767	90,916	0	90,000	108,563	-7,880
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,772	1,645	0	12,500	1,705	8,712
TOTAL	**281,724**	**1,290,504**	**0**	**1,366,154**	**1,329,919**	**242,309**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	195,264	62,400	745,957	0	1,003,621
CAPITAL OUTLAY	-593	5,161	65,501	0	70,069
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	20,474	103,779	124,253
TOTAL BY SOURCE	**194,671**	**67,561**	**831,932**	**103,779**	**1,197,943**
PERCENTAGE OF TOTAL REVENUES	**16.25**	**5.64**	**69.45**	**8.66**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	34,444	48,513
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	94
SPEECH/LANGUAGE IMPAIRMENT	16,287	10,817
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**50,731**	**59,424**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**50,731**	**59,424**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	934,317
FURNITURE, EQUIP, VEHICLES	390,152
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.6230	5,305,153
- - SECONDARY	0.0000	5,415,946
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	164.960	164.960	6.000	170.960
1995 - 1996 HIGH SCHOOL	47.366	0.000	0.000	0.000
1995 - 1996 TOTAL	**212.326**	**164.960**	**6.000**	**170.960**
1996 - 1997 ELEMENTARY	182.605	182.605	6.000	188.605
1996 - 1997 HIGH SCHOOL	49.877	0.000	0.000	0.000
1996 - 1997 TOTAL	**232.482**	**182.605**	**6.000**	**188.605**
1997 - 1998 ELEMENTARY	170.708	171.800	7.060	178.860
1997 - 1998 HIGH SCHOOL	51.230	0.000	0.000	0.000
1997 - 1998 TOTAL	**221.938**	**171.800**	**7.060**	**178.860**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	178.90
TEACHERS	10	17.90
OTHER	0	0.00
SUBTOTAL	11	16.30
CLASSIFIED - -		
MANAGERS	3	59.60
TEACH AIDS	7	25.60
OTHER	4	44.70
SUBTOTAL	14	12.80
TOTAL STAFF	**25**	**7.20**

FALL ENROLLMENT	197

TEACHER SALARIES	$265,534
SUPERINTENDENT'S SALARY	$55,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

ALHAMBRA ELEMENTARY DISTRICT | 070468 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,654,864	40,258,512	0	41,475,506	40,239,213	1,674,163
CAPITAL OUTLAY	-576,017	7,438,052	0	6,946,361	5,380,475	1,481,560
ADJACENT WAYS	152,660	306,221	0	400,000	166,178	292,703
DEBT SERVICE	2,702,089	4,566,042	0	4,321,664	3,878,625	3,389,506
SCHOOL PLANT	0	917	0	0	0	917
FEDERAL PROJECTS	298,188	3,526,375	-54,264	4,179,000	3,409,048	361,251
STATE PROJECTS	50,275	977,405	0	990,000	956,215	71,465
FOOD SERVICES	1,008,013	4,375,571	-610,473	4,123,759	3,674,700	1,098,411
AUXILIARY OPERATIONS	0	3,142	0	0	0	3,142
UNEMPLOYMENT INSURANCE	25,092	26,153	0	25,000	8,220	43,025
OTHER	544,268	3,018,259	0	1,250,000	2,757,620	804,907
TOTAL	**5,859,432**	**64,496,649**	**-664,737**	**63,711,290**	**60,470,294**	**9,221,050**
NOT INCLUDED ABOVE						
BOND BUILDING	9,233,541	0	0	8,000,000	4,099,446	5,134,095
INTRGVMNTL AGREEMENTS	6,802	80,355	0	175,000	81,731	5,426
INDIRECT COSTS	279,322	13,125	664,737	75,000	401	956,783

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	10,182,800	2,391,250	27,684,462	0	40,258,512
CAPITAL OUTLAY	1,876,614	298,435	5,263,003	0	7,438,052
ADJACENT WAYS	283,585	0	22,636	0	306,221
DEBT SERVICE	4,566,042	0	0	0	4,566,042
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	917	0	993,718	3,526,375	4,521,010
TOTAL BY SOURCE	**16,909,958**	**2,689,685**	**33,963,819**	**3,526,375**	**57,089,837**
PERCENTAGE OF TOTAL REVENUES	**29.62**	**4.71**	**59.49**	**6.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	23,981	10,633
EMOTIONAL DISABILITY	391,410	374,193
HEARING IMPAIRMENTS	27,867	27,238
OTHER HEALTH IMPAIRMENTS	9,438	5,966
SPECIFIC LEARNING DISABILITY	1,520,590	1,518,032
MILD, MOD, SEV, MENTAL RETARDAT	748,332	712,075
MULTIPLE DISABILITIES	165,680	89,125
MULTIPLE DISABILITIES WITH SSI	33,359	61,693
ORTHOPEDIC IMPAIRMENT	83,907	62,248
PRESCHOOL MODERATE DELAY	34,071	27,599
PRESCHOOL SEVERE DELAY	46,991	24,155
PRESCHOOL SPEECH/LANG DELAY	85,737	87,017
SPEECH/LANGUAGE IMPAIRMENT	416,605	396,161
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,187	45,213
- SUBTOTAL	**3,613,155**	**3,441,348**
GIFTED	222,313	205,285
BILINGUAL EDUCATION	777,971	777,945
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000,284	983,230
TOTAL (INCL IN MAINT & OPER)	**4,613,439**	**4,424,578**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	30	12	0
4	41	**9-12**	**0**
5	54	**K-12**	**169**
6	44		
7	0		
8	0		
K-8	**169**		

ACTUAL EXPENDITURES	
K-8	205,285
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	36,690,000
LAND & IMPROVEMENTS	4,403,334
BUILDING & IMPROVEMENTS	79,412,730
FURNITURE, EQUIP, VEHICLES	8,143,067
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8237	259,023,795
- - SECONDARY	3.5321	267,759,028
- - S.R.P.		5,152,004

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10,005.415	9,974.795	0.000	9,974.795
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**10,005.415**	**9,974.795**	**0.000**	**9,974.795**
1996 - 1997 ELEMENTARY	10,982.500	10,953.980	0.000	10,953.980
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**10,982.500**	**10,953.980**	**0.000**	**10,953.980**
1997 - 1998 ELEMENTARY	11,558.560	11,529.790	0.000	11,529.790
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**11,558.560**	**11,529.790**	**0.000**	**11,529.790**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	27	427.00
TEACHERS	581	19.80
OTHER	30	384.30
SUBTOTAL	638	18.10
CLASSIFIED - -		
MANAGERS	19	606.80
TEACH AIDS	113	102.00
OTHER	385	29.90
SUBTOTAL	517	22.30
TOTAL STAFF	**1,155**	**10.00**

FALL ENROLLMENT	12,214

TEACHER SALARIES	$20,972,046
SUPERINTENDENT'S SALARY	$109,359

See data definitions on pages II-1 through II-3.

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ARLINGTON ELEMENTARY DISTRICT	070447	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	56,742	841,089	0	818,410	820,901	76,930
CAPITAL OUTLAY	56,613	24,168	0	39,590	41,473	39,308
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	66,348	0	0	0	66,348
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	46,186	0	45,799	43,295	2,891
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	6,825	46,968	0	45,000	44,508	9,285
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,545	1,493	0	10,000	3,776	2,262
TOTAL	**124,725**	**1,026,252**	**0**	**958,799**	**953,953**	**197,024**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	11,000	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	765,538	7,943	67,608	0	841,089
CAPITAL OUTLAY	4,989	1	19,178	0	24,168
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	66,348	0	0	0	66,348
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	46,186	46,186
TOTAL BY SOURCE	**836,875**	**7,944**	**86,786**	**46,186**	**977,791**
PERCENTAGE OF TOTAL REVENUES	**85.59**	**0.81**	**8.88**	**4.72**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	5,065
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	5,065
SPECIFIC LEARNING DISABILITY	50,176	41,084
MILD, MOD, SEV, MENTAL RETARDAT	0	5,065
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	50,176	56,279
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**50,176**	**56,279**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	1	**9-12**	**0**
5	0	**K-12**	**10**
6	5		
7	2	**ACTUAL EXPENDITURES**	
8	1	K-8	0
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,142
BUILDING & IMPROVEMENTS	2,265
FURNITURE, EQUIP, VEHICLES	30,507
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2309	30,271,539
- - SECONDARY	0.4229	31,006,780
- - S.R.P.		985,028

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	143.860	143.860	0.000	143.860
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**143.860**	**143.860**	**0.000**	**143.860**
1996 - 1997 ELEMENTARY	154.585	154.585	0.000	154.585
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**154.585**	**154.585**	**0.000**	**154.585**
1997 - 1998 ELEMENTARY	155.890	155.890	0.000	155.890
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**155.890**	**155.890**	**0.000**	**155.890**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	155.90
TEACHERS	10	15.60
OTHER	0	0.00
SUBTOTAL	11	14.20
CLASSIFIED - -		
MANAGERS	3	52.00
TEACH AIDS	5	31.20
OTHER	2	77.90
SUBTOTAL	10	15.60
TOTAL STAFF	**21**	**7.40**

FALL ENROLLMENT	172

TEACHER SALARIES	$273,689
SUPERINTENDENT'S SALARY	$60,000

See data definitions on pages II-1 through II-3.

AVONDALE ELEMENTARY DISTRICT 070444 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	290,462	9,375,621	0	9,654,136	9,269,937	396,146
CAPITAL OUTLAY	367,965	784,118	0	680,091	623,738	528,345
ADJACENT WAYS	89,497	11,301	0	100,000	0	100,798
DEBT SERVICE	1,216,926	1,252,543	0	1,499,426	1,192,480	1,276,989
SCHOOL PLANT	90,777	5,558	0	0	0	96,335
FEDERAL PROJECTS	83,845	1,167,848	-21,904	1,161,000	1,171,574	58,215
STATE PROJECTS	27,514	171,470	0	110,800	158,189	40,795
FOOD SERVICES	208,175	871,386	-18,769	1,008,000	942,149	118,643
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	452,163	22,999	0	20,000	2,522	472,640
OTHER	67,315	221,769	0	115,000	111,064	178,020
TOTAL	**2,894,639**	**13,884,613**	**-40,673**	**14,348,453**	**13,471,653**	**3,266,926**
NOT INCLUDED ABOVE						
BOND BUILDING	168,069	4,500,000	0	115,000	11,518	4,656,551
INTRGVMNTL AGREEMENTS	7,164	45,044	0	50,000	41,501	10,707
INDIRECT COSTS	44,867	42,386	0	50,000	30,916	56,337

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,342,629	608,498	7,424,494	0	9,375,621
CAPITAL OUTLAY	206,144	43,675	534,299	0	784,118
ADJACENT WAYS	10,801	0	500	0	11,301
DEBT SERVICE	1,252,543	0	0	0	1,252,543
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,558	0	171,470	1,167,848	1,344,876
TOTAL BY SOURCE	**2,817,675**	**652,173**	**8,130,763**	**1,167,848**	**12,768,459**
PERCENTAGE OF TOTAL REVENUES	**22.07**	**5.11**	**63.68**	**9.15**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	18,000	38,064
EMOTIONAL DISABILITY	58,900	57,027
HEARING IMPAIRMENTS	5,000	0
OTHER HEALTH IMPAIRMENTS	1,000	531
SPECIFIC LEARNING DISABILITY	626,668	539,433
MILD, MOD, SEV, MENTAL RETARDAT	88,080	132,652
MULTIPLE DISABILITIES	96,800	64,030
MULTIPLE DISABILITIES WITH SSI	18,000	0
ORTHOPEDIC IMPAIRMENT	15,000	103,851
PRESCHOOL MODERATE DELAY	5,000	886
PRESCHOOL SEVERE DELAY	10,600	3,543
PRESCHOOL SPEECH/LANG DELAY	20,100	8,858
SPEECH/LANGUAGE IMPAIRMENT	112,800	141,730
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	5,678
- SUBTOTAL	**1,080,948**	**1,096,283**
GIFTED	43,446	46,956
BILINGUAL EDUCATION	320,428	295,038
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	363,874	341,994
TOTAL (INCL IN MAINT & OPER)	**1,444,822**	**1,438,277**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	6	9	0
1	7	10	0
2	15	11	0
3	17	12	0
4	21	**9-12**	**0**
5	20	**K-12**	**148**
6	19		
7	25		
8	18		
K-8	**148**		

ACTUAL EXPENDITURES	
K-8	46,956
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	9,405,000
LAND & IMPROVEMENTS	224,376
BUILDING & IMPROVEMENTS	13,180,071
FURNITURE, EQUIP, VEHICLES	243,223
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6551	62,832,948
- - SECONDARY	1.8835	65,889,795
- - S.R.P.		364,569

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,592.965	2,577.020	0.000	2,577.020
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**2,592.965**	**2,577.020**	**0.000**	**2,577.020**
1996 - 1997 ELEMENTARY	2,699.395	2,686.660	0.000	2,686.660
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,699.395**	**2,686.660**	**0.000**	**2,686.660**
1997 - 1998 ELEMENTARY	2,751.241	2,748.235	0.000	2,748.235
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,751.241**	**2,748.235**	**0.000**	**2,748.235**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	229.00
TEACHERS	139	19.80
OTHER	9	305.40
SUBTOTAL	160	17.20
CLASSIFIED - -		
MANAGERS	7	392.60
TEACH AIDS	60	45.80
OTHER	84	32.70
SUBTOTAL	151	18.20
TOTAL STAFF	**311**	**8.80**

FALL ENROLLMENT	2,911

TEACHER SALARIES	$4,531,041
SUPERINTENDENT'S SALARY	$87,179

See data definitions on pages II-1 through II-3.

BALSZ ELEMENTARY DISTRICT 070431 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-947,083	12,104,243	0	10,769,206	10,324,334	832,826
CAPITAL OUTLAY	764,787	730,250	0	1,480,540	1,266,554	228,483
ADJACENT WAYS	28,905	324,148	0	400,000	400,000	-46,947
DEBT SERVICE	347,830	2,177,793	0	2,360,000	2,359,589	166,034
SCHOOL PLANT	2	0	0	0	0	2
FEDERAL PROJECTS	74,692	1,106,648	-14,351	953,094	930,963	236,026
STATE PROJECTS	18,047	338,568	0	335,683	323,985	32,630
FOOD SERVICES	315,971	1,143,674	-10,000	1,250,000	1,180,834	268,811
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	103,153	5,165	0	10,500	3,562	104,756
OTHER	524,690	382,109	0	630,500	644,206	262,593
TOTAL	**1,230,994**	**18,312,598**	**-24,351**	**18,189,523**	**17,434,027**	**2,085,214**
NOT INCLUDED ABOVE						
BOND BUILDING	3,517,846	0	0	5,159,883	3,517,257	589
INTRGVMNTL AGREEMENTS	87	169	0	0	0	256
INDIRECT COSTS	48,199	2,553	22,584	55,000	26,526	46,810

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,895,168	378,938	4,830,137	0	12,104,243
CAPITAL OUTLAY	102,114	50,693	577,443	0	730,250
ADJACENT WAYS	311,575	0	12,573	0	324,148
DEBT SERVICE	2,177,793	0	0	0	2,177,793
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	342,498	1,106,648	1,449,146
TOTAL BY SOURCE	**9,486,650**	**429,631**	**5,762,651**	**1,106,648**	**16,785,580**
PERCENTAGE OF TOTAL REVENUES	**56.52**	**2.56**	**34.33**	**6.59**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	36,237	21,777
EMOTIONAL DISABILITY	221,796	195,073
HEARING IMPAIRMENTS	18,773	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	501,403	536,212
MILD, MOD, SEV, MENTAL RETARDAT	173,399	182,032
MULTIPLE DISABILITIES	61,722	69,174
MULTIPLE DISABILITIES WITH SSI	34,251	0
ORTHOPEDIC IMPAIRMENT	48,236	46,349
PRESCHOOL MODERATE DELAY	41,648	40,880
PRESCHOOL SEVERE DELAY	41,648	0
PRESCHOOL SPEECH/LANG DELAY	41,648	43,393
SPEECH/LANGUAGE IMPAIRMENT	113,958	107,697
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	59,711	61,197
- SUBTOTAL	**1,394,430**	**1,303,784**
GIFTED	58,195	81,129
BILINGUAL EDUCATION	301,175	299,606
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	359,370	380,735
TOTAL (INCL IN MAINT & OPER)	**1,753,800**	**1,684,519**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	44	12	0
4	48	**9-12**	**0**
5	38	**K-12**	**264**
6	53		
7	49		
8	32		
K-8	**264**		

ACTUAL EXPENDITURES	
K-8	81,129
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	24,650,000
LAND & IMPROVEMENTS	3,144,375
BUILDING & IMPROVEMENTS	26,105,263
FURNITURE, EQUIP, VEHICLES	3,378,091
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.3988	195,860,166
- - SECONDARY	1.4533	202,858,051
- - S.R.P.		3,212,344

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,527.990	2,515.135	0.000	2,515.135
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**2,527.990**	**2,515.135**	**0.000**	**2,515.135**
1996 - 1997 ELEMENTARY	2,609.416	2,596.990	0.000	2,596.990
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,609.416**	**2,596.990**	**0.000**	**2,596.990**
1997 - 1998 ELEMENTARY	2,752.070	2,741.435	0.000	2,741.435
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,752.070**	**2,741.435**	**0.000**	**2,741.435**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	249.20
TEACHERS	150	18.30
OTHER	10	274.10
SUBTOTAL	171	16.00
CLASSIFIED - -		
MANAGERS	6	456.90
TEACH AIDS	59	46.50
OTHER	86	31.90
SUBTOTAL	151	18.20
TOTAL STAFF	**322**	**8.50**

FALL ENROLLMENT	3,011

TEACHER SALARIES	$4,982,788
SUPERINTENDENT'S SALARY	$83,000

See data definitions on pages II-1 through II-3.

BUCKEYE ELEMENTARY DISTRICT | 070433 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	139,875	4,329,722	-74	4,460,364	4,309,835	159,688
CAPITAL OUTLAY	190,596	316,983	0	366,186	323,266	184,313
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	397,744	397,350	0	450,000	444,791	350,303
SCHOOL PLANT	0	9,930	0	9,594	0	9,930
FEDERAL PROJECTS	93,217	925,974	0	1,007,219	918,768	100,423
STATE PROJECTS	831	95,779	0	127,100	95,373	1,237
FOOD SERVICES	102,799	271,062	0	350,000	317,664	56,197
AUXILIARY OPERATIONS	2,528	3,292	0	3,500	4,373	1,447
UNEMPLOYMENT INSURANCE	0	5,149	0	0	0	5,149
OTHER	15,387	16,629	0	20,800	6,930	25,086
TOTAL	**942,977**	**6,371,870**	**-74**	**6,794,763**	**6,421,000**	**893,773**
NOT INCLUDED ABOVE						
BOND BUILDING	-43,479	3,162,010	0	1,600,000	1,644,391	1,474,140
INTRGVMNTL AGREEMENTS	68,809	782,237	0	725,000	815,868	35,178
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,052,607	246,092	3,031,023	0	4,329,722
CAPITAL OUTLAY	53,505	20,213	243,265	0	316,983
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	397,350	0	0	0	397,350
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,930	0	97,734	925,974	1,033,638
TOTAL BY SOURCE	**1,513,392**	**266,305**	**3,372,022**	**925,974**	**6,077,693**
PERCENTAGE OF TOTAL REVENUES	**24.90**	**4.38**	**55.48**	**15.24**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	6,817	38,126
EMOTIONAL DISABILITY	3,872	23,910
HEARING IMPAIRMENTS	1,100	0
OTHER HEALTH IMPAIRMENTS	0	23,910
SPECIFIC LEARNING DISABILITY	308,146	167,368
MILD, MOD, SEV, MENTAL RETARDAT	41,729	78,516
MULTIPLE DISABILITIES	60,819	0
MULTIPLE DISABILITIES WITH SSI	11,950	28,410
ORTHOPEDIC IMPAIRMENT	29,261	23,910
PRESCHOOL MODERATE DELAY	6,750	41,184
PRESCHOOL SEVERE DELAY	7,800	21,476
PRESCHOOL SPEECH/LANG DELAY	1,412	21,476
SPEECH/LANGUAGE IMPAIRMENT	51,854	53,735
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,291	28,410
- SUBTOTAL	**536,801**	**550,431**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**536.801**	**550.431**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	2	10	0
2	27	11	0
3	57	12	0
4	54	**9-12**	**0**
5	45	**K-12**	**296**
6	30		
7	39		
8	42		
K-8	**296**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	3,510,000
LAND & IMPROVEMENTS	546,641
BUILDING & IMPROVEMENTS	3,754,189
FURNITURE, EQUIP, VEHICLES	1,267,951
CONSTRUCTION IN PROGRESS	1,642,344

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6252	29,747,325
- - SECONDARY	2.3174	31,263,962
- - S.R.P.		597,721

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,125.492	1,126.550	0.000	1,126.550
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,125.492**	**1,126.550**	**0.000**	**1,126.550**
1996 - 1997 ELEMENTARY	1,135.645	1,141.235	0.000	1,141.235
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,135.645**	**1,141.235**	**0.000**	**1,141.235**
1997 - 1998 ELEMENTARY	1,111.105	1,108.045	3.060	1,111.105
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,111.105**	**1,108.045**	**3.060**	**1,111.105**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	222.20
TEACHERS	63	17.60
OTHER	5	222.20
SUBTOTAL	73	15.20
CLASSIFIED - -		
MANAGERS	4	277.80
TEACH AIDS	15	74.10
OTHER	29	38.30
SUBTOTAL	48	23.10
TOTAL STAFF	**121**	**9.20**

FALL ENROLLMENT	1,171

TEACHER SALARIES	$2,157,196
SUPERINTENDENT'S SALARY	$62,000

See data definitions on pages II-1 through II-3.

BUCKEYE UNION HIGH SCH DIST | 070501 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	69,657	4,572,919	-81,183	4,333,628	4,340,039	221,354
CAPITAL OUTLAY	529,822	673,533	0	500,000	440,090	763,265
ADJACENT WAYS	1,898	93	0	1,800	0	1,991
DEBT SERVICE	219,010	443,733	0	453,527	278,141	384,602
SCHOOL PLANT	22,004	3,608	0	21,700	0	25,612
FEDERAL PROJECTS	-40,789	424,350	-13,490	367,714	321,587	48,484
STATE PROJECTS	18,506	118,320	0	29,046	63,444	73,382
FOOD SERVICES	0	76,760	0	231,036	76,260	500
AUXILIARY OPERATIONS	-8,968	8,968	0	80,000	0	0
UNEMPLOYMENT INSURANCE	-2	2	0	0	0	0
OTHER	115,671	50,722	0	134,830	89,244	77,149
TOTAL	**926,809**	**6,373,008**	**-94,673**	**6,153,281**	**5,608,805**	**1,596,339**
NOT INCLUDED ABOVE						
BOND BUILDING	163,044	0	0	163,380	163,044	0
INTRGVMNTL AGREEMENTS	-27,847	27,848	0	13,000	0	1
INDIRECT COSTS	7,377	354	0	6,500	7,000	731

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,944,831	118,156	1,509,932	0	4,572,919
CAPITAL OUTLAY	448,378	13,732	211,423	0	673,533
ADJACENT WAYS	93	0	0	0	93
DEBT SERVICE	443,733	0	0	0	443,733
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,608	0	118,570	424,350	546,528
TOTAL BY SOURCE	**3,840,643**	**131,888**	**1,839,925**	**424,350**	**6,236,806**
PERCENTAGE OF TOTAL REVENUES	**61.58**	**2.11**	**29.50**	**6.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	42,300	38,966
EMOTIONAL DISABILITY	62,731	62,525
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,166	1,522
SPECIFIC LEARNING DISABILITY	0	2,018
MILD, MOD, SEV, MENTAL RETARDAT	119,515	173,713
MULTIPLE DISABILITIES	0	31,584
MULTIPLE DISABILITIES WITH SSI	124,528	77,937
ORTHOPEDIC IMPAIRMENT	134,526	62,547
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	1,522
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**486,766**	**452,334**
GIFTED	1,000	2,071
BILINGUAL EDUCATION	25,238	31,316
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	352,365	317,115
CAREER EDUCATION	0	0
- SUBTOTAL	378,603	350,502
TOTAL (INCL IN MAINT & OPER)	**865,369**	**802,836**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	13
2	0	11	23
3	0	12	18
4	0	**9-12**	**56**
5	0	**K-12**	**56**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	4,685

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	3,255,000
LAND & IMPROVEMENTS	190,975
BUILDING & IMPROVEMENTS	4,890,142
FURNITURE, EQUIP, VEHICLES	3,287,022
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5973	102,860,395
- - SECONDARY	0.6617	106,842,353
- - S.R.P.		2,999,781

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	936.373	936.143	78.700	1,014.843
1995 - 1996 TOTAL	**936.373**	**936.143**	**78.700**	**1,014.843**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	968.178	962.448	95.060	1,057.508
1996 - 1997 TOTAL	**968.178**	**962.448**	**95.060**	**1,057.508**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	929.193	922.643	98.910	1,021.553
1997 - 1998 TOTAL	**929.193**	**922.643**	**98.910**	**1,021.553**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	340.50
TEACHERS	56	18.20
OTHER	5	204.30
SUBTOTAL	64	16.00
CLASSIFIED - -		
MANAGERS	2	510.80
TEACH AIDS	5	204.30
OTHER	31	33.00
SUBTOTAL	38	26.90
TOTAL STAFF	**102**	**10.00**

FALL ENROLLMENT	1,066

TEACHER SALARIES	$1,607,306
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

CARTWRIGHT ELEMENTARY DISTRICT | 070483 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-279,637	59,363,080	-2,718,791	57,999,767	57,471,612	-1,106,960
CAPITAL OUTLAY	-44,242	7,149,154	3,417,168	7,816,935	8,403,266	2,118,814
ADJACENT WAYS	908	280,229	0	300,000	240,704	40,433
DEBT SERVICE	5	18	0	0	0	23
SCHOOL PLANT	0	5,662	0	0	0	5,662
FEDERAL PROJECTS	747,085	4,319,007	-101,844	4,734,350	4,024,658	939,590
STATE PROJECTS	64,582	916,120	0	927,850	869,182	111,520
FOOD SERVICES	1,345,853	4,890,364	0	4,477,960	4,648,201	1,588,016
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	994,945	49,984	-700,000	940,000	22,177	322,752
OTHER	140,296	7,944,613	0	16,419,500	4,183,161	3,901,748
TOTAL	**2,969,795**	**84,918,231**	-103,467	**93,616,362**	**79,862,961**	**7,921,598**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	17,553	272,499	0	216,800	281,696	8,356
INDIRECT COSTS	64,754	2,260	101,842	5,000	31,033	137,823

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,264,396	3,605,266	44,492,007	1,411	59,363,080
CAPITAL OUTLAY	1,263,430	436,372	5,449,352	0	7,149,154
ADJACENT WAYS	236,494	0	43,735	0	280,229
DEBT SERVICE	18	0	0	0	18
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,662	0	916,120	4,319,007	5,240,789
TOTAL BY SOURCE	**12,770,000**	**4,041,638**	**50,901,214**	**4,320,418**	**72,033,270**
PERCENTAGE OF TOTAL REVENUES	**17.73**	**5.61**	**70.66**	**6.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	45,600	40,431
EMOTIONAL DISABILITY	387,318	485,511
HEARING IMPAIRMENTS	5,624	50,687
OTHER HEALTH IMPAIRMENTS	9,626	0
SPECIFIC LEARNING DISABILITY	5,721,778	3,257,424
MILD, MOD, SEV, MENTAL RETARDAT	229,937	499,434
MULTIPLE DISABILITIES	25,859	134,065
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	107,436	160,877
PRESCHOOL MODERATE DELAY	38,616	563,839
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	986,434	2,761,197
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	187,333	107,161
- SUBTOTAL	**7,745,561**	**8,060,626**
GIFTED	0	845
BILINGUAL EDUCATION	1,522	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,522	845
TOTAL (INCL IN MAINT & OPER)	**7,747,083**	**8,061,471**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	36	**9-12**	**0**
5	47	**K-12**	**405**
6	71		
7	135	**ACTUAL EXPENDITURES**	
8	112	K-8	28,108
K-8	**405**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,393,817
BUILDING & IMPROVEMENTS	63,301,210
FURNITURE, EQUIP, VEHICLES	11,871,494
CONSTRUCTION IN PROGRESS	7,477,872

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4704	196,317,317
- - SECONDARY	2.4323	201,208,445
- - S.R.P.		5,797,254

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	15,132.466	15,145.125	17.290	15,162.415
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**15,132.466**	**15,145.125**	**17.290**	**15,162.415**
1996 - 1997 ELEMENTARY	16,047.575	16,025.620	6.915	16,032.535
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**16,047.575**	**16,025.620**	**6.915**	**16,032.535**
1997 - 1998 ELEMENTARY	16,162.195	16,155.895	0.000	16,155.895
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**16,162.195**	**16,155.895**	**0.000**	**16,155.895**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	50	323.10
TEACHERS	840	19.20
OTHER	58	278.50
SUBTOTAL	948	17.00
CLASSIFIED - -		
MANAGERS	26	621.40
TEACH AIDS	270	59.80
OTHER	434	37.20
SUBTOTAL	730	22.10
TOTAL STAFF	**1,678**	**9.60**

FALL ENROLLMENT	16,074

TEACHER SALARIES	$33,213,030
SUPERINTENDENT'S SALARY	$111,781

See data definitions on pages II-1 through II-3.

CAVE CREEK UNIFIED DISTRICT | 070293 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	591,437	12,116,534	-350,585	12,399,377	11,884,330	473,056
CAPITAL OUTLAY	240,028	978,821	0	1,042,024	892,521	326,328
ADJACENT WAYS	377,751	131,147	0	500,000	0	508,898
DEBT SERVICE	328,969	9,054,008	1,578,858	8,470,000	8,455,017	2,506,818
SCHOOL PLANT	119,311	122,261	0	180,000	142,812	98,760
FEDERAL PROJECTS	65,191	495,798	-922	516,400	420,258	139,809
STATE PROJECTS	20,744	123,744	7,227	118,844	77,993	73,722
FOOD SERVICES	80,101	455,934	0	490,000	490,743	45,292
AUXILIARY OPERATIONS	53,099	397,942	0	330,000	364,809	86,232
UNEMPLOYMENT INSURANCE	5,579	284	0	10,000	5,435	428
OTHER	369,776	947,965	350,585	995,019	918,946	749,380
TOTAL	**2,251,986**	**24,824,438**	**1,585,163**	**25,051,664**	**23,652,864**	**5,008,723**
NOT INCLUDED ABOVE						
BOND BUILDING	34,418	40,210,361	0	9,966,850	7,089,856	33,154,923
INTRGVMNTL AGREEMENTS	7,352	132	-7,227	0	0	257
INDIRECT COSTS	28,025	1,340	922	20,000	2,485	27,802

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,080,380	74,481	2,961,667	6	12,116,534
CAPITAL OUTLAY	733,935	5,107	239,779	0	978,821
ADJACENT WAYS	104,225	0	26,922	0	131,147
DEBT SERVICE	9,054,008	0	0	0	9,054,008
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	122,261	0	127,552	495,798	745,611
TOTAL BY SOURCE	**19,094,809**	**79,588**	**3,355,920**	**495,804**	**23,026,121**
PERCENTAGE OF TOTAL REVENUES	**82.93**	**0.35**	**14.57**	**2.15**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	34,862	30,713
EMOTIONAL DISABILITY	124,787	109,936
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	58,260	51,326
SPECIFIC LEARNING DISABILITY	276,037	243,186
MILD, MOD, SEV, MENTAL RETARDAT	152,623	134,459
MULTIPLE DISABILITIES	101,845	89,724
MULTIPLE DISABILITIES WITH SSI	83,490	73,554
ORTHOPEDIC IMPAIRMENT	34,862	30,713
PRESCHOOL MODERATE DELAY	104,587	92,140
PRESCHOOL SEVERE DELAY	84,871	74,770
PRESCHOOL SPEECH/LANG DELAY	42,986	37,870
SPEECH/LANGUAGE IMPAIRMENT	169,286	149,139
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	50,400	44,402
- SUBTOTAL	**1,318,896**	**1,161,932**
GIFTED	45,726	40,284
BILINGUAL EDUCATION	142,797	125,803
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,000	1,762
CAREER EDUCATION	42,373	37,330
- SUBTOTAL	232,896	205,179
TOTAL (INCL IN MAINT & OPER)	**1,551,792**	**1,367,111**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	2	9	27
1	6	10	31
2	10	11	23
3	33	12	30
4	58	**9-12**	111
5	82	**K-12**	**461**
6	47		
7	72	**ACTUAL EXPENDITURES**	
8	40	K-8	51,818
K-8	**350**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	77,395,000
LAND & IMPROVEMENTS	4,421,926
BUILDING & IMPROVEMENTS	21,550,192
FURNITURE, EQUIP, VEHICLES	15,046,975
CONSTRUCTION IN PROGRESS	1,659,281

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8007	289,555,334
- - SECONDARY	3.1664	310,024,399
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,710.485	1,699.440	5.665	1,705.105
1995 - 1996 HIGH SCHOOL	656.900	654.400	0.000	654.400
1995 - 1996 TOTAL	**2,367.385**	**2,353.840**	**5.665**	**2,359.505**
1996 - 1997 ELEMENTARY	1,957.875	1,942.310	10.775	1,953.085
1996 - 1997 HIGH SCHOOL	752.190	748.850	0.000	748.850
1996 - 1997 TOTAL	**2,710.065**	**2,691.160**	**10.775**	**2,701.935**
1997 - 1998 ELEMENTARY	2,113.385	2,100.120	12.265	2,112.385
1997 - 1998 HIGH SCHOOL	842.600	836.920	0.000	836.920
1997 - 1998 TOTAL	**2,955.985**	**2,937.040**	**12.265**	**2,949.305**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	327.70
TEACHERS	162	18.20
OTHER	10	294.90
SUBTOTAL	181	16.30
CLASSIFIED - -		
MANAGERS	16	184.30
TEACH AIDS	33	89.40
OTHER	73	40.40
SUBTOTAL	122	24.20
TOTAL STAFF	**303**	**9.70**

FALL ENROLLMENT	3,062

TEACHER SALARIES	$5,275,140
SUPERINTENDENT'S SALARY	$85,000

See data definitions on pages II-1 through II-3.

CHANDLER UNIFIED DISTRICT	070280	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,204,855	64,862,233	0	67,411,117	62,866,721	6,200,367
CAPITAL OUTLAY	-669,435	6,156,755	0	5,977,620	4,878,631	608,689
ADJACENT WAYS	-4,325	2,188,447	0	2,093,497	1,893,949	290,173
DEBT SERVICE	1,877,732	13,607,349	0	12,908,849	12,923,906	2,561,175
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	852,433	3,475,418	-69,294	3,388,988	3,317,066	941,491
STATE PROJECTS	39,192	487,330	0	487,073	415,424	111,098
FOOD SERVICES	220,620	4,232,883	0	3,769,938	3,897,587	555,916
AUXILIARY OPERATIONS	68,040	183,758	0	111,133	160,811	90,987
UNEMPLOYMENT INSURANCE	55,747	13,206	0	17,117	2,236	66,717
OTHER	880,652	2,310,671	0	808,205	1,598,303	1,593,020
TOTAL	**7,525,511**	**97,518,050**	**-69,294**	**96,973,537**	**91,954,634**	**13,019,633**
NOT INCLUDED ABOVE						
BOND BUILDING	14,481,924	26,370,000	0	39,836,185	39,602,902	1,249,022
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	349,621	17,714	69,294	147,146	3,010	433,619

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	22,423,670	2,959,032	39,479,531	0	64,862,233
CAPITAL OUTLAY	2,694,383	219,331	3,243,041	0	6,156,755
ADJACENT WAYS	1,811,927	0	376,520	0	2,188,447
DEBT SERVICE	13,607,349	0	0	0	13,607,349
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	487,330	3,475,418	3,962,748
TOTAL BY SOURCE	**40,537,329**	**3,178,363**	**43,586,422**	**3,475,418**	**90,777,532**
PERCENTAGE OF TOTAL REVENUES	**44.66**	**3.50**	**48.01**	**3.83**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	17,411	15,968
EMOTIONAL DISABILITY	595,598	608,759
HEARING IMPAIRMENTS	116,176	113,654
OTHER HEALTH IMPAIRMENTS	6,776	6,896
SPECIFIC LEARNING DISABILITY	1,896,201	1,935,032
MILD, MOD, SEV, MENTAL RETARDAT	1,004,655	853,183
MULTIPLE DISABILITIES	203,455	258,600
MULTIPLE DISABILITIES WITH SSI	217,871	251,091
ORTHOPEDIC IMPAIRMENT	243,855	53,058
PRESCHOOL MODERATE DELAY	36,515	39,863
PRESCHOOL SEVERE DELAY	41,010	44,852
PRESCHOOL SPEECH/LANG DELAY	48,673	49,812
SPEECH/LANGUAGE IMPAIRMENT	590,170	584,724
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	94,324	99,492
- SUBTOTAL	**5,112,690**	**4,914,984**
GIFTED	788,676	787,723
BILINGUAL EDUCATION	938,778	932,515
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	641,701	768,244
CAREER EDUCATION	0	0
- SUBTOTAL	2,369,155	2,488,482
TOTAL (INCL IN MAINT & OPER)	**7,481,845**	**7,403,466**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	33	9	568
1	60	10	538
2	55	11	441
3	112	12	380
4	146	**9-12**	**1,927**
5	218	**K-12**	**4,079**
6	216		
7	648	**ACTUAL EXPENDITURES**	
8	664	K-8	787,723
K-8	**2,152**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	128,040,000
LAND & IMPROVEMENTS	20,457,996
BUILDING & IMPROVEMENTS	134,459,882
FURNITURE, EQUIP, VEHICLES	17,219,035
CONSTRUCTION IN PROGRESS	43,969,960

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0616	484,135,218
- - SECONDARY	3.2279	506,297,350
- - S.R.P.		18,081,656

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	11,255.505	11,227.960	15.245	11,243.205
1995 - 1996 HIGH SCHOOL	3,349.660	3,344.951	4.400	3,349.351
1995 - 1996 TOTAL	**14,605.165**	**14,572.911**	**19.645**	**14,592.556**
1996 - 1997 ELEMENTARY	12,209.965	12,200.110	1.120	12,201.230
1996 - 1997 HIGH SCHOOL	3,666.978	3,660.699	5.760	3,666.459
1996 - 1997 TOTAL	**15,876.943**	**15,860.809**	**6.880**	**15,867.689**
1997 - 1998 ELEMENTARY	12,895.100	12,886.640	0.000	12,886.640
1997 - 1998 HIGH SCHOOL	3,937.863	3,927.944	5.640	3,933.584
1997 - 1998 TOTAL	**16,832.963**	**16,814.584**	**5.640**	**16,820.224**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	35	480.60
TEACHERS	855	19.70
OTHER	71	236.90
SUBTOTAL	961	17.50
CLASSIFIED - -		
MANAGERS	28	600.70
TEACH AIDS	167	100.70
OTHER	476	35.30
SUBTOTAL	671	25.10
TOTAL STAFF	**1,632**	**10.30**

FALL ENROLLMENT	17,853

TEACHER SALARIES	$31,496,180
SUPERINTENDENT'S SALARY	$97,699

See data definitions on pages II-1 through II-3.

CREIGHTON ELEMENTARY DISTRICT 070414 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,532,126	27,614,967	-44,057	29,068,456	27,730,871	1,372,165
CAPITAL OUTLAY	327,035	2,308,423	0	2,788,508	2,084,942	550.516
ADJACENT WAYS	274,739	26,203	-25,943	275,000	0	274,999
DEBT SERVICE	293,951	6,563,077	9,928	6,027,247	6,687,976	178,980
SCHOOL PLANT	12,554	12,372	74,000	0	0	98,926
FEDERAL PROJECTS	-317,865	4,475,462	-98,305	2,789,074	3,610,294	448,998
STATE PROJECTS	95,959	765,660	-257	552,680	681,743	179,619
FOOD SERVICES	1,434,634	2,549,006	-159,019	2,300,000	2,202,596	1,622,025
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	423,900	461,985	-4,000	1,052,000	389,383	492,502
TOTAL	**4,077,033**	**44,777,155**	**-247,653**	**44,852,965**	**43,387,805**	**5,218,730**
NOT INCLUDED ABOVE						
BOND BUILDING	1,907,291	5,290,000	0	11,500,000	7,195,046	2,245
INTRGVMNTL AGREEMENTS	109,151	228,198	-491	300,000	231,322	105,536
INDIRECT COSTS	101,860	2,720	258,072	200,000	73,606	289,046

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,447,091	1,579,825	19,588,051	0	27,614,967
CAPITAL OUTLAY	401,901	148,413	1,758,109	0	2,308,423
ADJACENT WAYS	26,181	0	22	0	26,203
DEBT SERVICE	6,573,005	0	0	0	6,573,005
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,372	0	776,661	4,475,462	5,264,495
TOTAL BY SOURCE	**13,460,550**	**1,728,238**	**22,122,843**	**4,475,462**	**41,787,093**
PERCENTAGE OF TOTAL REVENUES	**32.21**	**4.14**	**52.94**	**10.71**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	180,118	169,745
EMOTIONAL DISABILITY	312,706	294,697
HEARING IMPAIRMENTS	64,541	60,824
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,298,095	2,165,749
MILD, MOD, SEV, MENTAL RETARDAT	595,413	561,124
MULTIPLE DISABILITIES	132,588	124,952
MULTIPLE DISABILITIES WITH SSI	58,288	54,931
ORTHOPEDIC IMPAIRMENT	25,265	23,810
PRESCHOOL MODERATE DELAY	34,770	32,768
PRESCHOOL SEVERE DELAY	115,576	108,920
PRESCHOOL SPEECH/LANG DELAY	56,034	52,807
SPEECH/LANGUAGE IMPAIRMENT	392,765	370,146
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	68,794	64,832
- SUBTOTAL	**4,334,953**	**4,085,305**
GIFTED	271,653	304,674
BILINGUAL EDUCATION	3,326,208	3,306,702
REMEDIAL EDUCATION	23,197	20,939
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,621,058	3,632,315
TOTAL (INCL IN MAINT & OPER)	**7,956,011**	**7,717,620**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	5	11	0
3	10	12	0
4	25	**9-12**	0
5	25	**K-12**	**173**
6	35		
7	29		
8	44		
K-8	**173**		

ACTUAL EXPENDITURES	
K-8	304,674
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	26,895,000
LAND & IMPROVEMENTS	2,963,514
BUILDING & IMPROVEMENTS	46,726,298
FURNITURE, EQUIP, VEHICLES	7,265,355
CONSTRUCTION IN PROGRESS	6,753,858

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2132	211,119,746
- - SECONDARY	3.7838	227,648,970
- - S.R.P.		2,755,415

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	6,946.950	6,918.185	1.575	6,919.760
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**6,946.950**	**6,918.185**	**1.575**	**6,919.760**
1996 - 1997 ELEMENTARY	7,196.070	7,167.920	0.200	7,168.120
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**7,196.070**	**7,167.920**	**0.200**	**7,168.120**
1997 - 1998 ELEMENTARY	7,195.260	7,163.710	0.000	7,163.710
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**7,195.260**	**7,163.710**	**0.000**	**7,163.710**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	551.10
TEACHERS	341	21.00
OTHER	26	275.50
SUBTOTAL	380	18.90
CLASSIFIED - -		
MANAGERS	9	796.00
TEACH AIDS	69	103.80
OTHER	146	49.10
SUBTOTAL	224	32.00
TOTAL STAFF	**604**	**11.90**

FALL ENROLLMENT	7,782

TEACHER SALARIES	$13,073,245
SUPERINTENDENT'S SALARY	$85,000

See data definitions on pages II-1 through II-3.

DEER VALLEY UNIFIED DISTRICT | 070297 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	3,553,178	82,607,017	0	86,518,754	83,506,106	2,654,089
CAPITAL OUTLAY	163,399	4,546,263	0	4,516,176	4,516,176	193,486
ADJACENT WAYS	465,569	173,477	0	200,000	103,905	535,141
DEBT SERVICE	22,892,111	28,362,853	0	27,679,820	23,972,535	27,282,429
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	195,480	2,970,122	-47,978	2,195,000	2,796,645	320,979
STATE PROJECTS	276,337	650,355	-997	464,000	620,047	305,648
FOOD SERVICES	0	4,356,310	0	4,400,000	4,356,310	0
AUXILIARY OPERATIONS	160,445	281,276	0	165,000	248,028	193,693
UNEMPLOYMENT INSURANCE	62,323	2,998	0	20,000	15,044	50,277
OTHER	7,497,300	5,403,272	0	6,569,883	9,082,709	3,817,863
TOTAL	**35,266,142**	**129,353,943**	**-48,975**	**132,728,633**	**129,217,505**	**35,353,605**
NOT INCLUDED ABOVE						
BOND BUILDING	20,092,244	45,643,450	0	20,000,000	22,420,361	43,315,333
INTRGVMNTL AGREEMENTS	31,982	88,511	0	125,000	45,011	75,482
INDIRECT COSTS	58,784	2,375	48,975	35,000	0	110,134

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	31,307,572	3,541,928	47,757,517	0	82,607,017
CAPITAL OUTLAY	1,282,547	194,092	3,069,624	0	4,546,263
ADJACENT WAYS	146,644	0	26,833	0	173,477
DEBT SERVICE	28,362,853	0	0	0	28,362,853
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	650,355	2,970,122	3,620,477
TOTAL BY SOURCE	**61,099,616**	**3,736,020**	**51,504,329**	**2,970,122**	**119,310,087**
PERCENTAGE OF TOTAL REVENUES	**51.21**	**3.13**	**43.17**	**2.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	182,000	151,000
EMOTIONAL DISABILITY	796,000	774,000
HEARING IMPAIRMENTS	354,000	344,000
OTHER HEALTH IMPAIRMENTS	135,000	131,000
SPECIFIC LEARNING DISABILITY	3,785,000	3,680,000
MILD, MOD, SEV, MENTAL RETARDAT	793,000	771,000
MULTIPLE DISABILITIES	259,000	251,000
MULTIPLE DISABILITIES WITH SSI	208,000	202,000
ORTHOPEDIC IMPAIRMENT	415,000	403,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	104,000	102,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,826,000	2,749,286
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	284,000	276,000
- SUBTOTAL	**10,141,000**	**9,834,286**
GIFTED	727,000	607,709
BILINGUAL EDUCATION	237,000	245,400
REMEDIAL EDUCATION	332,000	344,247
VOCATIONAL TECH ED	1,308,000	1,054,161
CAREER EDUCATION	0	0
- SUBTOTAL	2,604,000	2,251,517
TOTAL (INCL IN MAINT & OPER)	**12,745,000**	**12,085,803**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	223	12	0
4	348	**9-12**	**0**
5	332	**K-12**	**1,565**
6	397		
7	139	**ACTUAL EXPENDITURES**	
8	126	K-8	607,709
K-8	**1,565**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	170,825,000
LAND & IMPROVEMENTS	26,963,773
BUILDING & IMPROVEMENTS	177,358,535
FURNITURE, EQUIP, VEHICLES	28,925,357
CONSTRUCTION IN PROGRESS	16,379,739

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8227	633,160,898
- - SECONDARY	4.9042	665,032,685
- - S.R.P.		356,196

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	14,501.755	14,482.400	0.000	14,482.400
1995 - 1996 HIGH SCHOOL	4,943.540	4,927.730	35.000	4,962.730
1995 - 1996 TOTAL	**19,445.295**	**19,410.130**	**35.000**	**19,445.130**
1996 - 1997 ELEMENTARY	15,223.675	15,199.205	0.000	15,199.205
1996 - 1997 HIGH SCHOOL	5,378.810	5,360.770	57.830	5,418.600
1996 - 1997 TOTAL	**20,602.485**	**20,559.975**	**57.830**	**20,617.805**
1997 - 1998 ELEMENTARY	16,057.460	16,043.220	0.000	16,043.220
1997 - 1998 HIGH SCHOOL	5,913.375	5,912.400	40.900	5,953.300
1997 - 1998 TOTAL	**21,970.835**	**21,955.620**	**40.900**	**21,996.520**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	53	415.00
TEACHERS	1,146	19.20
OTHER	84	261.90
SUBTOTAL	1,283	17.10
CLASSIFIED - -		
MANAGERS	66	333.30
TEACH AIDS	94	234.00
OTHER	627	35.10
SUBTOTAL	787	27.90
TOTAL STAFF	**2,070**	**10.60**

FALL ENROLLMENT	22,988

TEACHER SALARIES	$42,321,837
SUPERINTENDENT'S SALARY	$107,775

See data definitions on pages II-1 through II-3.

DYSART UNIFIED DISTRICT | 070289 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	442,933	16,351,259	0	16,485,483	15,676,589	1,117,603
CAPITAL OUTLAY	530,710	1,135,253	0	1,741,876	1,323,366	342,597
ADJACENT WAYS	136,987	8,023	0	100,000	0	145,010
DEBT SERVICE	2,797,609	3,100,261	0	2,928,923	2,899,567	2,998,303
SCHOOL PLANT	23,995	-2,382	0	0	0	21,613
FEDERAL PROJECTS	285,007	2,064,327	-52,180	2,428,440	2,154,094	143,060
STATE PROJECTS	98,685	395,060	0	666,774	305,196	188,549
FOOD SERVICES	289,681	1,208,666	0	1,250,000	1,252,380	245,967
AUXILIARY OPERATIONS	10,669	18,474	0	34,000	10,323	18,820
UNEMPLOYMENT INSURANCE	53,223	2,122	0	125,000	21,457	33,888
OTHER	329,670	369,877	0	587,300	352,370	347,177
TOTAL	**4,999,169**	**24,650,940**	**-52,180**	**26,347,796**	**23,995,342**	**5,602,587**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-27,670	202,991	0	275,000	219,598	-44,277
INDIRECT COSTS	35,994	64,913	0	100,000	29,472	71,435

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,073,124	747,172	9,977,832	553,131	16,351,259
CAPITAL OUTLAY	144,173	77,386	913,694	0	1,135,253
ADJACENT WAYS	8,023	0	0	0	8,023
DEBT SERVICE	3,100,261	0	0	0	3,100,261
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	-2,382	0	398,085	2,064,327	2,460,030
TOTAL BY SOURCE	**8,323,199**	**824,558**	**11,289,611**	**2,617,458**	**23,054,826**
PERCENTAGE OF TOTAL REVENUES	**36.10**	**3.58**	**48.97**	**11.35**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	72,000	0
EMOTIONAL DISABILITY	135,555	0
HEARING IMPAIRMENTS	52,023	14,873
OTHER HEALTH IMPAIRMENTS	25,163	0
SPECIFIC LEARNING DISABILITY	1,630,353	1,600,292
MILD, MOD, SEV, MENTAL RETARDAT	152,325	0
MULTIPLE DISABILITIES	32,234	0
MULTIPLE DISABILITIES WITH SSI	44,722	0
ORTHOPEDIC IMPAIRMENT	52,301	19,334
PRESCHOOL MODERATE DELAY	36,586	0
PRESCHOOL SEVERE DELAY	43,444	0
PRESCHOOL SPEECH/LANG DELAY	125,794	54,417
SPEECH/LANGUAGE IMPAIRMENT	89,541	60,173
TRAUMATIC BRAIN INJURY	30,744	0
VISUAL IMPAIRMENT	32,433	20,376
- SUBTOTAL	**2,555,218**	**1,769,465**
GIFTED	0	95,126
BILINGUAL EDUCATION	1,455,782	1,519,475
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	289,000	295,475
CAREER EDUCATION	0	0
- SUBTOTAL	1,744,782	1,910,076
TOTAL (INCL IN MAINT & OPER)	**4,300,000**	**3,679,541**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	27
1	0	10	16
2	0	11	20
3	26	12	22
4	24	**9-12**	**85**
5	13	**K-12**	**206**
6	13		
7	18	**ACTUAL EXPENDITURES**	
8	27	K-8	94,297
K-8	**121**	9-12	829

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	14,297,559
LAND & IMPROVEMENTS	1,983,890
BUILDING & IMPROVEMENTS	32,918,964
FURNITURE, EQUIP, VEHICLES	8,661,061
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7239	123,141,473
- - SECONDARY	2.2044	128,932,951
- - S.R.P.		355,846

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,258.990	3,230.455	8.000	3,238.455
1995 - 1996 HIGH SCHOOL	743.189	757.170	0.000	757.170
1995 - 1996 TOTAL	**4,002.179**	**3,987.625**	**8.000**	**3,995.625**
1996 - 1997 ELEMENTARY	3,225.485	3,208.550	2.000	3,210.550
1996 - 1997 HIGH SCHOOL	791.830	782.290	0.000	782.290
1996 - 1997 TOTAL	**4,017.315**	**3,990.840**	**2.000**	**3,992.840**
1997 - 1998 ELEMENTARY	3,339.080	3,329.890	0.000	3,329.890
1997 - 1998 HIGH SCHOOL	747.986	783.760	0.000	783.760
1997 - 1998 TOTAL	**4,087.066**	**4,113.650**	**0.000**	**4,113.650**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	293.80
TEACHERS	196	21.00
OTHER	17	242.00
SUBTOTAL	227	18.10
CLASSIFIED - -		
MANAGERS	14	293.80
TEACH AIDS	42	97.90
OTHER	130	31.60
SUBTOTAL	186	22.10
TOTAL STAFF	**413**	**10.00**

FALL ENROLLMENT	4,418

TEACHER SALARIES	$6,688,030
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

EAST VALLEY INSTITUTE OF TECHN 070801 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-20,820	7,208,222	0	6,111,724	5,885,263	1,302,139
CAPITAL OUTLAY	811,627	615,924	0	2,320,979	2,234,370	-806,819
ADJACENT WAYS	11,042	-10,910	0	508,150	242,020	-241,888
DEBT SERVICE	2,570,635	5,620,116	0	6,442,575	6,442,575	1,748,176
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,818	333,684	4,588	273,654	337,700	8,390
STATE PROJECTS	53,427	499,224	941	183,857	496,659	56,933
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	23,992	0	0	20,000	0	23,992
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	197,171	356,200	0	216,442	269,865	283,506
TOTAL	**3,654,892**	**14,622,460**	**5,529**	**16,077,381**	**15,908,452**	**2,374,429**
NOT INCLUDED ABOVE						
BOND BUILDING	25,576,896	0	0	31,130,954	18,679,601	6,897,295
INTRGVMNTL AGREEMENTS	20,135	284	0	85,000	0	20,419
INDIRECT COSTS	1,191	61	0	0	1,252	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,851,707	489,117	2,867,398	0	7,208,222
CAPITAL OUTLAY	62,991	41,924	511,009	0	615,924
ADJACENT WAYS	-10,910	0	0	0	-10,910
DEBT SERVICE	5,620,116	0	0	0	5,620,116
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	501,565	333,684	835,249
TOTAL BY SOURCE	**9,523,904**	**531,041**	**3,879,972**	**333,684**	**14,268,601**
PERCENTAGE OF TOTAL REVENUES	66.75	3.72	27.19	2.34	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	6,113,306	5,885,263
CAREER EDUCATION	0	0
- SUBTOTAL	6,113,306	5,885,263
TOTAL (INCL IN MAINT & OPER)	**6,113,306**	**5,885,263**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	80,000
LAND & IMPROVEMENTS	3,239,668
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	6,342,266
CONSTRUCTION IN PROGRESS	13,443,797

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		6,539,969,003
- - SECONDARY		
- - S.R.P.		243,270,016

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1,391.344	1,398.347	0.000	1,398.347
1995 - 1996 TOTAL	**1,391.344**	**1,398.347**	**0.000**	**1,398.347**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1,553.105	1,553.106	0.000	1,553.106
1996 - 1997 TOTAL	**1,553.105**	**1,553.106**	**0.000**	**1,553.106**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,707.668	1,707.669	0.000	1,707.669
1997 - 1998 TOTAL	**1,707.668**	**1,707.669**	**0.000**	**1,707.669**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	426.90
TEACHERS	49	34.90
OTHER	7	244.00
SUBTOTAL	60	28.50
CLASSIFIED - -		
MANAGERS	4	426.90
TEACH AIDS	3	569.20
OTHER	41	41.70
SUBTOTAL	48	35.60
TOTAL STAFF	**108**	**15.80**

FALL ENROLLMENT	

TEACHER SALARIES	$19,179,195
SUPERINTENDENT'S SALARY	$88,100

See data definitions on pages II-1 through II-3.

FOUNTAIN HILLS UNIFIED DIST | 070298 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-177,626	8,515,212	0	8,754,308	8,445,077	-107,491
CAPITAL OUTLAY	-12,684	581,105	0	571,182	534,358	34,063
ADJACENT WAYS	105,110	201,299	0	300,000	125,218	181,191
DEBT SERVICE	2,344,503	2,723,270	0	2,769,065	2,675,758	2,392,015
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	28,600	424,495	0	475,840	301,805	151,290
STATE PROJECTS	8,208	28,527	0	27,848	19,712	17,023
FOOD SERVICES	4,875	416,999	0	520,000	410,597	11,277
AUXILIARY OPERATIONS	16,682	67,851	0	100,000	66,274	18,259
UNEMPLOYMENT INSURANCE	159,447	8,134	0	15,000	1,259	166,322
OTHER	86,043	225,901	0	293,179	170,639	141,305
TOTAL	**2,563,158**	**13,192,793**	**0**	**13,826,422**	**12,750,697**	**3,005,254**
NOT INCLUDED ABOVE						
BOND BUILDING	107,283	0	0	107,283	97,032	10,251
INTRGVMNTL AGREEMENTS	4	0	0	4	0	4
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,345,758	218,973	3,801,473	149,008	8,515,212
CAPITAL OUTLAY	296,633	14,981	269,491	0	581,105
ADJACENT WAYS	158,287	0	43,012	0	201,299
DEBT SERVICE	2,723,270	0	0	0	2,723,270
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	29,520	424,495	454,015
TOTAL BY SOURCE	**7,523,948**	**233,954**	**4,143,496**	**573,503**	**12,474,901**
PERCENTAGE OF TOTAL REVENUES	**60.31**	**1.88**	**33.21**	**4.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,314	7,998
EMOTIONAL DISABILITY	57,760	65,977
HEARING IMPAIRMENTS	4,126	7,998
OTHER HEALTH IMPAIRMENTS	16,503	17,994
SPECIFIC LEARNING DISABILITY	378,775	423,849
MILD, MOD, SEV, MENTAL RETARDAT	4,126	51,981
MULTIPLE DISABILITIES	12,377	3,999
MULTIPLE DISABILITIES WITH SSI	12,377	15,996
ORTHOPEDIC IMPAIRMENT	20,628	19,993
PRESCHOOL MODERATE DELAY	30,943	0
PRESCHOOL SEVERE DELAY	8,251	11,995
PRESCHOOL SPEECH/LANG DELAY	8,251	27,984
SPEECH/LANGUAGE IMPAIRMENT	247,542	127,954
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,962	15,996
- SUBTOTAL	**832,935**	**799,714**
GIFTED	34,081	33,689
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	43,075	42,649
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	77,156	76,338
TOTAL (INCL IN MAINT & OPER)	**910,091**	**876,052**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	7	12	0
4	21	**9-12**	**0**
5	29	**K-12**	**87**
6	30		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	33,689
K-8	**87**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	23,855,000
LAND & IMPROVEMENTS	2,975,453
BUILDING & IMPROVEMENTS	30,139,490
FURNITURE, EQUIP, VEHICLES	4,264,294
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4453	113,072,537
- - SECONDARY	2.8013	117,144,929
- - S.R.P.		4,090,673

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,520.957	1,514.685	6.040	1,520.725
1995 - 1996 HIGH SCHOOL	563.507	564.818	2.330	567.148
1995 - 1996 TOTAL	**2,084.464**	**2,079.503**	**8.370**	**2,087.873**
1996 - 1997 ELEMENTARY	1,568.250	1,564.000	2.030	1,566.030
1996 - 1997 HIGH SCHOOL	594.515	592.515	1.000	593.515
1996 - 1997 TOTAL	**2,162.765**	**2,156.515**	**3.030**	**2,159.545**
1997 - 1998 ELEMENTARY	1,539.445	1,536.745	1.260	1,538.005
1997 - 1998 HIGH SCHOOL	640.178	636.768	1.800	638.568
1997 - 1998 TOTAL	**2,179.623**	**2,173.513**	**3.060**	**2,176.573**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	241.80
TEACHERS	121	18.00
OTHER	8	272.10
SUBTOTAL	138	15.80
CLASSIFIED - -		
MANAGERS	4	544.10
TEACH AIDS	16	136.00
OTHER	51	42.70
SUBTOTAL	71	30.70
TOTAL STAFF	**209**	**10.40**

FALL ENROLLMENT	2,261

TEACHER SALARIES	$3,961,601
SUPERINTENDENT'S SALARY	$70,246

FOWLER ELEMENTARY DISTRICT	070445	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-220,859	5,467,985	0	5,432,312	5,268,478	-21,352
CAPITAL OUTLAY	271,642	310,637	63,803	701,991	598,846	47,236
ADJACENT WAYS	262,699	15,109	0	125,000	874	276,934
DEBT SERVICE	992,177	1,086,913	0	981,298	976,510	1,102,580
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	80,199	441,133	0	581,727	412,725	108,607
STATE PROJECTS	45,375	95,826	0	90,453	77,760	63,441
FOOD SERVICES	133,953	493,530	0	469,300	474,562	152,921
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	47,424	2,430	0	50,000	0	49,854
OTHER	22,075	134,259	0	89,800	125,833	30,501
TOTAL	**1,634,685**	**8,047,822**	**63,803**	**8,521,881**	**7,935,588**	**1,810,722**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,000,000	0	2,800,000	1,632,613	1,367,387
INTRGVMNTL AGREEMENTS	5,170	228	0	6,000	0	5,398
INDIRECT COSTS	7,771	3,392	0	11,119	11,554	-391

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,906,032	251,987	3,309,966	0	5,467,985
CAPITAL OUTLAY	10,146	29,674	270,817	0	310,637
ADJACENT WAYS	14,441	0	668	0	15,109
DEBT SERVICE	1,086,913	0	0	0	1,086,913
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	96,627	441,133	537,760
TOTAL BY SOURCE	**3,017,532**	**281,661**	**3,678,078**	**441,133**	**7,418,404**
PERCENTAGE OF TOTAL REVENUES	**40.68**	**3.80**	**49.58**	**5.95**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	61,221	59,280
HEARING IMPAIRMENTS	3,500	3,500
OTHER HEALTH IMPAIRMENTS	5,250	5,000
SPECIFIC LEARNING DISABILITY	432,130	424,255
MILD, MOD, SEV, MENTAL RETARDAT	63,000	55,000
MULTIPLE DISABILITIES	18,000	18,000
MULTIPLE DISABILITIES WITH SSI	19,000	19,000
ORTHOPEDIC IMPAIRMENT	1,700	1,950
PRESCHOOL MODERATE DELAY	12,000	10,000
PRESCHOOL SEVERE DELAY	25,000	25,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,000	40,000
TRAUMATIC BRAIN INJURY	5,000	5,400
VISUAL IMPAIRMENT	8,000	8,000
- SUBTOTAL	**688,801**	**674,385**
GIFTED	19,000	19,288
BILINGUAL EDUCATION	78,750	75,000
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	97,750	94,288
TOTAL (INCL IN MAINT & OPER)	**786,551**	**768,673**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	5	12	0
4	12	**9-12**	**0**
5	11	**K-12**	**45**
6	6		
7	5	**ACTUAL EXPENDITURES**	
8	6	K-8	19,288
K-8	**45**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	7,715,000
LAND & IMPROVEMENTS	3,182,127
BUILDING & IMPROVEMENTS	11,787,942
FURNITURE, EQUIP, VEHICLES	2,128,974
CONSTRUCTION IN PROGRESS	1,506,706

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4189	52,128,630
- - SECONDARY	2.1507	55,371,208
- - S.R.P.		8,340,511

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,384.905	1,377.725	0.000	1,377.725
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,384.905**	**1,377.725**	**0.000**	**1,377.725**
1996 - 1997 ELEMENTARY	1,422.680	1,417.900	0.000	1,417.900
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,422.680**	**1,417.900**	**0.000**	**1,417.900**
1997 - 1998 ELEMENTARY	1,423.305	1,417.005	0.000	1,417.005
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,423.305**	**1,417.005**	**0.000**	**1,417.005**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	236.20
TEACHERS	82	17.30
OTHER	3	472.30
SUBTOTAL	91	15.60
CLASSIFIED - -		
MANAGERS	4	354.30
TEACH AIDS	11	128.80
OTHER	48	29.50
SUBTOTAL	63	22.50
TOTAL STAFF	**154**	**9.20**

FALL ENROLLMENT	1,610

TEACHER SALARIES	$2,586,610
SUPERINTENDENT'S SALARY	$91,300

See data definitions on pages II-1 through II-3.

GILA BEND UNIFIED DISTRICT	070224	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	309,204	2,564,447	0	2,770,798	2,670,986	202,665
CAPITAL OUTLAY	143,095	298,071	0	248,497	340,091	101,075
ADJACENT WAYS	13,708	485	0	12,856	0	14,193
DEBT SERVICE	0	273,518	0	259,980	259,980	13,538
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	85,145	335,323	-5,000	318,000	342,891	72,577
STATE PROJECTS	2,826	38,446	0	132,371	34,307	6,965
FOOD SERVICES	33,494	199,017	0	177,123	174,280	58,231
AUXILIARY OPERATIONS	3,793	32,292	0	24,000	25,608	10,477
UNEMPLOYMENT INSURANCE	1,145	5,188	0	20,000	6,249	84
OTHER	21,624	3,088	0	21,550	7,367	17,345
TOTAL	**614,034**	**3,749,875**	**-5,000**	**3,985,175**	**3,861,759**	**497,150**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	1,398	4,090	-1,792	500	0	3,696
INDIRECT COSTS	9,133	468	0	8,500	0	9,601

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	598,604	141,789	1,717,272	106,782	2,564,447
CAPITAL OUTLAY	145,651	12,527	139,893	0	298,071
ADJACENT WAYS	485	0	0	0	485
DEBT SERVICE	273,518	0	0	0	273,518
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	38,446	335,323	373,769
TOTAL BY SOURCE	**1,018,258**	**154,316**	**1,895,611**	**442,105**	**3,510,290**
PERCENTAGE OF TOTAL REVENUES	**29.01**	**4.40**	**54.00**	**12.59**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,248	12,000
HEARING IMPAIRMENTS	4,083	4,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	167,160	150,000
MILD, MOD, SEV, MENTAL RETARDAT	20,415	20,000
MULTIPLE DISABILITIES	4,083	4,000
MULTIPLE DISABILITIES WITH SSI	12,249	12,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,748	34,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,129	5,000
- SUBTOTAL	**262,115**	**241,000**
GIFTED	0	0
BILINGUAL EDUCATION	64,341	63,047
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	64,638	64,600
CAREER EDUCATION	0	0
- SUBTOTAL	128,979	127,647
TOTAL (INCL IN MAINT & OPER)	**391,094**	**368,647**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	110,000
LAND & IMPROVEMENTS	703,313
BUILDING & IMPROVEMENTS	3,074,625
FURNITURE, EQUIP, VEHICLES	1,896,114
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1210	10,172,430
- - SECONDARY	4.6915	10,626,649
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	425.850	429.680	0.000	429.680
1995 - 1996 HIGH SCHOOL	164.337	164.670	17.940	182.610
1995 - 1996 TOTAL	**590.187**	**594.350**	**17.940**	**612.290**
1996 - 1997 ELEMENTARY	406.454	409.750	0.000	409.750
1996 - 1997 HIGH SCHOOL	174.660	174.660	27.310	201.970
1996 - 1997 TOTAL	**581.114**	**584.410**	**27.310**	**611.720**
1997 - 1998 ELEMENTARY	403.695	403.695	0.000	403.695
1997 - 1998 HIGH SCHOOL	171.038	172.780	22.710	195.490
1997 - 1998 TOTAL	**574.733**	**576.475**	**22.710**	**599.185**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	149.80
TEACHERS	39	15.40
OTHER	6	99.90
SUBTOTAL	49	12.20
CLASSIFIED - -		
MANAGERS	2	299.60
TEACH AIDS	14	42.80
OTHER	26	23.00
SUBTOTAL	42	14.30
TOTAL STAFF	**91**	**6.60**

FALL ENROLLMENT	633

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$60,000

See data definitions on pages II-1 through II-3.

GILBERT UNIFIED DISTRICT | 070241 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-186,286	70,053,491	0	72,254,751	72,140,272	-2,273,067
CAPITAL OUTLAY	-22,413	14,937,574	0	13,243,929	13,242,445	1,672,716
ADJACENT WAYS	13,353	539,731	0	1,450,000	1,427,804	-874,720
DEBT SERVICE	13,146,208	18,818,218	0	17,407,650	17,433,761	14,530,665
SCHOOL PLANT	2,975	1,749	0	0	0	4,724
FEDERAL PROJECTS	138,779	2,584,412	-35,099	2,477,000	2,369,872	318,220
STATE PROJECTS	37,680	361,366	0	411,000	325,907	73,139
FOOD SERVICES	-3,044	4,023,671	0	4,175,000	4,079,153	-58,526
AUXILIARY OPERATIONS	143,281	550,858	0	450,000	654,407	39,732
UNEMPLOYMENT INSURANCE	48,359	13,889	0	40,000	36,663	25,585
OTHER	352,094	1,843,844	0	2,036,000	1,753,672	442,266
TOTAL	**13,670,986**	**113,728,803**	**-35,099**	**113,945,330**	**113,463,956**	**13,900,734**
NOT INCLUDED ABOVE						
BOND BUILDING	5,189	9,428,759	0	9,430,200	315,377	9,118,571
INTRGVMNTL AGREEMENTS	48,670	185,678	0	160,000	165,428	68,920
INDIRECT COSTS	29,713	1,734	35,099	35,000	54,794	11,752

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	22,282,129	2,756,993	45,014,369	0	70,053,491
CAPITAL OUTLAY	3,756,895	1,039,809	10,140,870	0	14,937,574
ADJACENT WAYS	330,148	0	209,583	0	539,731
DEBT SERVICE	18,818,218	0	0	0	18,818,218
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,749	0	402,642	2,584,412	2,988,803
TOTAL BY SOURCE	**45,189,139**	**3,796,802**	**55,767,464**	**2,584,412**	**107,337,817**
PERCENTAGE OF TOTAL REVENUES	**42.10**	**3.54**	**51.96**	**2.41**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	82,909	72,026
EMOTIONAL DISABILITY	439,476	423,678
HEARING IMPAIRMENTS	96,893	89,056
OTHER HEALTH IMPAIRMENTS	40,859	49,577
SPECIFIC LEARNING DISABILITY	3,274,181	3,113,834
MILD, MOD, SEV, MENTAL RETARDAT	1,509,111	1,471,310
MULTIPLE DISABILITIES	479,424	453,345
MULTIPLE DISABILITIES WITH SSI	337,548	320,074
ORTHOPEDIC IMPAIRMENT	102,511	94,411
PRESCHOOL MODERATE DELAY	230,432	223,057
PRESCHOOL SEVERE DELAY	83,206	71,702
PRESCHOOL SPEECH/LANG DELAY	76,811	74,352
SPEECH/LANGUAGE IMPAIRMENT	804,410	801,985
TRAUMATIC BRAIN INJURY	7,347	7,092
VISUAL IMPAIRMENT	20,357	18,488
- SUBTOTAL	**7,585,475**	**7,283,987**
GIFTED	738,136	850,265
BILINGUAL EDUCATION	287,880	414,203
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	862,104	925,134
CAREER EDUCATION	0	0
- SUBTOTAL	1,888,120	2,189,602
TOTAL (INCL IN MAINT & OPER)	**9,473,595**	**9,473,589**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	647
1	189	10	656
2	118	11	618
3	169	12	551
4	348	**9-12**	**2,472**
5	418	**K-12**	**5,518**
6	533		
7	650		
8	621		
K-8	**3,046**		

ACTUAL EXPENDITURES	
K-8	469,346
9-12	380,919

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	40,720,000
LAND & IMPROVEMENTS	19,123,659
BUILDING & IMPROVEMENTS	170,333,329
FURNITURE, EQUIP, VEHICLES	30,742,220
CONSTRUCTION IN PROGRESS	46,286,706

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9729	430,244,445
- - SECONDARY	5.4298	458,436,339
- - S.R.P.		27,103,540

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	12,143.248	12,130.688	16.750	12,147.438
1995 - 1996 HIGH SCHOOL	4,584.423	4,584.424	92.040	4,676.464
1995 - 1996 TOTAL	**16,727.671**	**16,715.112**	**108.790**	**16,823.902**
1996 - 1997 ELEMENTARY	13,652.030	13,637.281	20.020	13,657.301
1996 - 1997 HIGH SCHOOL	5,322.490	5,321.151	96.830	5,417.981
1996 - 1997 TOTAL	**18,974.520**	**18,958.432**	**116.850**	**19,075.282**
1997 - 1998 ELEMENTARY	14,809.545	14,806.671	7.805	14,814.476
1997 - 1998 HIGH SCHOOL	5,855.428	5,849.469	109.600	5,959.069
1997 - 1998 TOTAL	**20,664.973**	**20,656.140**	**117.405**	**20,773.545**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	47	442.00
TEACHERS	1,186	17.50
OTHER	67	310.10
SUBTOTAL	1,300	16.00
CLASSIFIED - -		
MANAGERS	59	352.10
TEACH AIDS	216	96.20
OTHER	596	34.90
SUBTOTAL	871	23.90
TOTAL STAFF	**2,171**	**9.60**

FALL ENROLLMENT	21,710

TEACHER SALARIES	$37,739,344
SUPERINTENDENT'S SALARY	$98,974

See data definitions on pages II-1 through II-3.

GLENDALE ELEMENTARY DISTRICT 070440 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-187,801	38,311,233	0	38,603,383	38,168,635	-45,203
CAPITAL OUTLAY	-456,113	2,585,681	0	2,215,879	2,601,687	-472,119
ADJACENT WAYS	-68,439	408,559	0	335,000	44,921	295,199
DEBT SERVICE	5,299,954	6,349,595	0	7,067,108	11,187,887	461,662
SCHOOL PLANT	1,309	67	0	0	0	1,376
FEDERAL PROJECTS	253,233	3,593,879	-89,164	3,440,000	3,379,885	378,063
STATE PROJECTS	49,916	821,144	0	1,860,000	789,658	81,402
FOOD SERVICES	783,885	3,465,422	-120,000	3,750,000	3,275,272	854,035
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	60,483	2,704	0	75,000	18,805	44,382
OTHER	1,069,671	4,958,815	-38,684	6,031,500	5,011,585	978,217
TOTAL	**6,806,098**	**60,497,099**	**-247,848**	**63,377,870**	**64,478,335**	**2,577,014**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	17,804	2,937	0	160,000	1,519	19,222
INDIRECT COSTS	54,636	5,195	239,771	225,000	184,123	115,479

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,038,325	2,336,240	28,936,668	0	38,311,233
CAPITAL OUTLAY	742,597	135,820	1,707,264	0	2,585,681
ADJACENT WAYS	344,316	0	64,243	0	408,559
DEBT SERVICE	6,349,595	0	0	0	6,349,595
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	67	0	821,144	3,593,879	4,415,090
TOTAL BY SOURCE	**14,474,900**	**2,472,060**	**31,529,319**	**3,593,879**	**52,070,158**
PERCENTAGE OF TOTAL REVENUES	**27.80**	**4.75**	**60.55**	**6.90**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	LUDGET	ACTUAL
AUTISM	5,000	0
EMOTIONAL DISABILITY	530,000	481,658
HEARING IMPAIRMENTS	65,000	49,302
OTHER HEALTH IMPAIRMENTS	12,500	0
SPECIFIC LEARNING DISABILITY	2,205,063	1,635,118
MILD, MOD, SEV, MENTAL RETARDAT	415,000	216,098
MULTIPLE DISABILITIES	160,000	113,806
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	175,000	225,200
PRESCHOOL MODERATE DELAY	45,000	0
PRESCHOOL SEVERE DELAY	145,000	150,814
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	460,000	311,954
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	90,000	60,925
- SUBTOTAL	**4,307,563**	**3,244,875**
GIFTED	15,000	16,669
BILINGUAL EDUCATION	710,000	596,567
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	725,000	613,236
TOTAL (INCL IN MAINT & OPER)	**5,032,563**	**3,858,111**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**481**
6	481		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	16,669
K-8	**481**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	26,380,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9114	194,632,485
- - SECONDARY	4.5428	202,242,606
- - S.R.P.		4,783,216

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	9,845.685	9,820.175	0.000	9,820.175
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**9,845.685**	**9,820.175**	**0.000**	**9,820.175**
1996 - 1997 ELEMENTARY	10,116.375	10,095.420	0.000	10,095.420
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**10,116.375**	**10,095.420**	**0.000**	**10,095.420**
1997 - 1998 ELEMENTARY	10,298.015	10,280.305	0.000	10,280.305
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**10,298.015**	**10,280.305**	**0.000**	**10,280.305**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	37	277.80
TEACHERS	574	17.90
OTHER	38	270.50
SUBTOTAL	649	15.80
CLASSIFIED - -		
MANAGERS	28	367.20
TEACH AIDS	164	62.70
OTHER	302	34.00
SUBTOTAL	494	20.80
TOTAL STAFF	**1,143**	**9.00**

FALL ENROLLMENT	11,034

TEACHER SALARIES	$20,169,768
SUPERINTENDENT'S SALARY	$105,100

See data definitions on pages II-1 through II-3.

GLENDALE UNION HIGH SCH DIST | 070505 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,254,273	61,631,376	0	62,741,793	62,645,115	240,534
CAPITAL OUTLAY	1,736,268	4,654,937	0	4,267,256	3,261,319	3,129,886
ADJACENT WAYS	190,564	15,685	0	100,000	0	206,249
DEBT SERVICE	7,737,281	6,672,782	0	7,492,612	8,254,037	6,156,026
SCHOOL PLANT	210,371	21,103	0	25,000	0	231,474
FEDERAL PROJECTS	422,950	3,347,517	-59,337	3,690,000	2,682,056	1,029,074
STATE PROJECTS	31,511	423,082	0	940,000	385,618	68,975
FOOD SERVICES	83,745	2,146,923	0	2,300,000	2,187,375	43,293
AUXILIARY OPERATIONS	511,383	723,591	0	700,000	704,866	530,108
UNEMPLOYMENT INSURANCE	1,070,066	54,682	0	90,000	8,837	1,115,911
OTHER	958,928	943,180	0	1,090,000	657,447	1,244,661
TOTAL	**14,207,340**	**80,634,858**	**-59,337**	**83,436,661**	**80,786,670**	**13,996,191**
NOT INCLUDED ABOVE						
BOND BUILDING	9,577,979	0	0	10,000,000	4,002,068	5,575,911
INTRGVMNTL AGREEMENTS	1,576	46,200	0	10,000	40,904	6,872
INDIRECT COSTS	141,381	6,505	59,337	40,000	43,127	164,096

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,287,603	2,069,384	29,274,389	0	61,631,376
CAPITAL OUTLAY	2,471,979	146,107	2,036,851	0	4,654,937
ADJACENT WAYS	15,526	0	159	0	15,685
DEBT SERVICE	6,672,782	0	0	0	6,672,782
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	21,103	0	423,349	3,347,517	3,791,969
TOTAL BY SOURCE	**39,468,993**	**2,215,491**	**31,734,748**	**3,347,517**	**76,766,749**
PERCENTAGE OF TOTAL REVENUES	**51.41**	**2.89**	**41.34**	**4.36**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	878,853	907,250
HEARING IMPAIRMENTS	162,562	205,942
OTHER HEALTH IMPAIRMENTS	113,783	126,468
SPECIFIC LEARNING DISABILITY	1,994,673	1,906,818
MILD, MOD, SEV, MENTAL RETARDAT	896,010	1,054,626
MULTIPLE DISABILITIES	785,337	819,262
MULTIPLE DISABILITIES WITH SSI	151,558	167,267
ORTHOPEDIC IMPAIRMENT	47,031	51,322
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	118,886	120,417
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	109,507	85,401
- SUBTOTAL	**5,258,200**	**5,444,773**
GIFTED	1,124,093	1,215,576
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	2,846,620	2,568,564
CAREER EDUCATION	0	0
- SUBTOTAL	3,970,713	3,784,140
TOTAL (INCL IN MAINT & OPER)	**9,228,913**	**9,228,913**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	4
1	0	10	29
2	0	11	114
3	0	12	1,412
4	0	**9-12**	**1,559**
5	0	**K-12**	**1,559**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	1,215,576

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	83,700,000
LAND & IMPROVEMENTS	11,333,918
BUILDING & IMPROVEMENTS	89,271,941
FURNITURE, EQUIP, VEHICLES	24,227,428
CONSTRUCTION IN PROGRESS	57,977,149

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9476	1,070,833,799
- - SECONDARY	0.9471	1,116,564,973
- - S.R.P.		13,743,352

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	12,483.528	12,339.566	59.283	12,398.849
1995 - 1996 TOTAL	**12,483.528**	**12,339.566**	**59.283**	**12,398.849**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	12,747.680	12,635.219	35.503	12,670.722
1996 - 1997 TOTAL	**12,747.680**	**12,635.219**	**35.503**	**12,670.722**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12,891.015	12,772.664	29.433	12,802.097
1997 - 1998 TOTAL	**12,891.015**	**12,772.664**	**29.433**	**12,802.097**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	41	312.20
TEACHERS	625	20.50
OTHER	64	200.00
SUBTOTAL	730	17.50
CLASSIFIED - -		
MANAGERS	38	336.90
TEACH AIDS	64	200.00
OTHER	402	31.80
SUBTOTAL	504	25.40
TOTAL STAFF	**1,234**	**10.40**

FALL ENROLLMENT	13,444

TEACHER SALARIES	$25,830,430
SUPERINTENDENT'S SALARY	$104,000

See data definitions on pages II-1 through II-3.

HIGLEY ELEMENTARY DISTRICT	070360	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-90,524	1,902,183	0	1,786,076	1,766,943	44,716
CAPITAL OUTLAY	52,324	115,790	0	69,812	66,675	101,439
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	78,577	102,805	0	108,728	106,281	75,101
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,526	31,579	0	65,771	41,666	439
STATE PROJECTS	140	12,776	0	16,000	8,502	4,414
FOOD SERVICES	24,521	68,903	0	60,000	61,089	32,335
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	-4,161	12,951	0	156,425	3,229	5,561
TOTAL	71,403	2,246,987	0	2,262,812	2,054,385	264,005
NOT INCLUDED ABOVE						
BOND BUILDING	144	0	0	0	0	144
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	734,692	84,837	1,082,654	0	1,902,183
CAPITAL OUTLAY	-112	10,081	105,821	0	115,790
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	102,805	0	0	0	102,805
OTHER: SEE DESCRIPTION--PG ONE. THIS SECTION	0	0	12,776	31,579	44,355
TOTAL BY SOURCE	837,385	94,918	1,201,251	31,579	2,165,133
PERCENTAGE OF TOTAL REVENUES	38.68	4.38	55.48	1.46	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	26,471	26,471
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	123,948	118,656
MILD, MOD, SEV, MENTAL RETARDAT	15,113	15,113
MULTIPLE DISABILITIES	7,310	7,310
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,000	25,410
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	194,842	192,960
GIFTED	34,000	31,132
BILINGUAL EDUCATION	26,845	21,194
REMEDIAL EDUCATION	14,000	927
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	74,845	53,253
TOTAL (INCL IN MAINT & OPER)	269,687	246,213

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	6	11	0
3	20	12	0
4	15	**9-12**	0
5	17	**K-12**	93
6	20		
7	12	**ACTUAL EXPENDITURES**	
8	3	K-8	31,132
K-8	93	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	108,728
LAND & IMPROVEMENTS	266,645
BUILDING & IMPROVEMENTS	1,878,510
FURNITURE, EQUIP, VEHICLES	392,814
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.6495	9,303,880
- - SECONDARY	2.8375	9,616,956
- - S.R.P.		614,968

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	176.840	171.875	0.000	171.875
1995 - 1996 HIGH SCHOOL	90.508	0.000	0.000	0.000
1995 - 1996 TOTAL	267.348	171.875	0.000	171.875
1996 - 1997 ELEMENTARY	231.545	225.575	0.000	225.575
1996 - 1997 HIGH SCHOOL	88.090	0.000	0.000	0.000
1996 - 1997 TOTAL	319.635	225.575	0.000	225.575
1997 - 1998 ELEMENTARY	229.161	226.715	0.000	226.715
1997 - 1998 HIGH SCHOOL	102.443	0.000	0.000	0.000
1997 - 1998 TOTAL	331.604	226.715	0.000	226.715

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	226.70
TEACHERS	14	16.20
OTHER	1	226.70
SUBTOTAL	16	14.20
CLASSIFIED - -		
MANAGERS	1	226.70
TEACH AIDS	5	45.30
OTHER	12	18.90
SUBTOTAL	18	12.60
TOTAL STAFF	34	6.70

FALL ENROLLMENT	239

TEACHER SALARIES	$385,563
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

ISAAC ELEMENTARY DISTRICT	070405	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	131,206	27,027,627	0	26,914,982	27,093,593	65,240
CAPITAL OUTLAY	292,821	3,082,344	0	3,587,265	2,639,295	735,870
ADJACENT WAYS	0	72,450	0	70,000	0	72,450
DEBT SERVICE	1,954,029	2,379,748	0	2,422,886	2,191,971	2,141,806
SCHOOL PLANT	5,296	1,722	0	0	0	7,018
FEDERAL PROJECTS	369,390	3,337,448	-159,577	2,595,326	2,833,973	713,288
STATE PROJECTS	63,190	791,462	5,265	585,861	771,260	88,657
FOOD SERVICES	1,117,029	2,976,520	-123,962	2,600,000	2,936,342	1,033,245
AUXILIARY OPERATIONS	6	0	0	8,000	0	6
UNEMPLOYMENT INSURANCE	1,582	81	0	5,000	0	1,663
OTHER	77,075	11,312,532	0	14,064,000	4,641,315	6,748,292
TOTAL	**4,011,624**	**50,981,934**	**-278,274**	**52,853,320**	**43,107,749**	**11,607,535**
NOT INCLUDED ABOVE						
BOND BUILDING	2,019,659	3,289,564	0	2,087,511	515,921	4,793,302
INTRGVMNTL AGREEMENTS	7,697	46,393	-5,265	50,000	47,044	1,781
INDIRECT COSTS	0	0	284,411	150,000	284,411	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,147,712	1,627,004	20,252,911	0	27,027,627
CAPITAL OUTLAY	383,855	197,182	2,501,307	0	3,082,344
ADJACENT WAYS	66,350	0	6,100	0	72,450
DEBT SERVICE	2,379,748	0	0	0	2,379,748
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,722	0	857,215	3,337,448	4,196,385
TOTAL BY SOURCE	**7,979,387**	**1,824,186**	**23,617,533**	**3,337,448**	**36,758,554**
PERCENTAGE OF TOTAL REVENUES	21.71	**4.96**	**64.25**	**9.08**	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	105,283	67,994
EMOTIONAL DISABILITY	373,850	275,691
HEARING IMPAIRMENTS	49,405	72,938
OTHER HEALTH IMPAIRMENTS	49,405	60,032
SPECIFIC LEARNING DISABILITY	19,824	929,720
MILD, MOD, SEV, MENTAL RETARDAT	128,452	422,062
MULTIPLE DISABILITIES	9,868	92,013
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	163,591	65,670
PRESCHOOL MODERATE DELAY	272,652	234,610
PRESCHOOL SEVERE DELAY	163,591	61,604
PRESCHOOL SPEECH/LANG DELAY	272,652	102,090
SPEECH/LANGUAGE IMPAIRMENT	817,953	541,476
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	94,906	80,587
- SUBTOTAL	**2,521,432**	**3,006,487**
GIFTED	229,025	141,572
BILINGUAL EDUCATION	1,714,485	1,097,492
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,943,510	1,239,064
TOTAL (INCL IN MAINT & OPER)	**4,464,942**	**4,245,551**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	15	9	0
1	36	10	0
2	36	11	0
3	17	12	0
4	21	**9-12**	**0**
5	31	**K-12**	**216**
6	19		
7	20	**ACTUAL EXPENDITURES**	
8	21	K-8	141,572
K-8	**216**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	15,595,000
LAND & IMPROVEMENTS	4,989,607
BUILDING & IMPROVEMENTS	32,714,125
FURNITURE, EQUIP, VEHICLES	7,826,749
CONSTRUCTION IN PROGRESS	2,356,126

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.3126	97,926,813
- - SECONDARY	2.2494	101,471,927
- - S.R.P.		1,935,561

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	6,953.825	6,938.225	7.560	6,945.785
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**6,953.825**	**6,938.225**	**7.560**	**6,945.785**
1996 - 1997 ELEMENTARY	7,188.800	7,186.830	6.130	7,192.960
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**7,188.800**	**7,186.830**	**6.130**	**7,192.960**
1997 - 1998 ELEMENTARY	7,306.910	7,305.910	7.910	7,313.820
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**7,306.910**	**7,305.910**	**7.910**	**7,313.820**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	33	221.60
TEACHERS	379	19.30
OTHER	12	609.50
SUBTOTAL	424	17.20
CLASSIFIED - -		
MANAGERS	8	914.20
TEACH AIDS	109	67.10
OTHER	236	31.00
SUBTOTAL	353	20.70
TOTAL STAFF	**777**	**9.40**

FALL ENROLLMENT	7,988

TEACHER SALARIES	$14,011,671
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

KYRENE ELEMENTARY DISTRICT | 070428 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,353,467	68,927,531	-200,000	71,896,998	70,084,750	1,996,248
CAPITAL OUTLAY	1,168,890	8,205,376	0	9,227,221	7,041,700	2,332,566
ADJACENT WAYS	1,130,123	53,195	0	918,000	268,423	914,895
DEBT SERVICE	2,491,116	23,929,434	0	23,744,045	24,049,743	2,370,807
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	134,005	1,589,066	-40,000	1,562,000	1,282,504	400,567
STATE PROJECTS	41,513	149,591	0	291,000	134,249	56,855
FOOD SERVICES	212,652	3,753,771	0	4,000,000	3,749,865	216,558
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	101,415	4,9[illegible]	0	60,000	13,795	92,543
OTHER	1,174,698	3,942,492	200,000	4,517,000	3,960,978	1,356,212
TOTAL	**9,807,879**	**110,555,379**	**-40,000**	**116,216,264**	**110,586,007**	**9,737,251**
NOT INCLUDED ABOVE						
BOND BUILDING	784,678	0	0	700,000	784,678	0
INTRGVMNTL AGREEMENTS	2,864	126,538	0	150,000	115,745	13,657
INDIRECT COSTS	68,431	2,602	40,000	60,000	34,849	76,184

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	23,561,862	3,206,157	42,159,512	0	68,927,531
CAPITAL OUTLAY	3,515,944	329,724	4,359,708	0	8,205,376
ADJACENT WAYS	53,195	0	0	0	53,195
DEBT SERVICE	23,929,434	0	0	0	23,929,434
THER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	153,646	1,589,066	1,742,712
TOTAL BY SOURCE	**51,060,435**	**3,535,881**	**46,672,866**	**1,589,066**	**102,858,248**
PERCENTAGE OF TOTAL REVENUES	**49.64**	**3.44**	**45.38**	**1.54**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	174,023	286,266
EMOTIONAL DISABILITY	557,690	608,990
HEARING IMPAIRMENTS	198,476	201,789
OTHER HEALTH IMPAIRMENTS	108,351	114,438
SPECIFIC LEARNING DISABILITY	2,157,693	2,020,430
MILD, MOD, SEV, MENTAL RETARDAT	579,143	607,487
MULTIPLE DISABILITIES	328,204	299,459
MULTIPLE DISABILITIES WITH SSI	124,196	145,676
ORTHOPEDIC IMPAIRMENT	145,161	187,900
PRESCHOOL MODERATE DELAY	249,199	253,523
PRESCHOOL SEVERE DELAY	156,206	156,970
PRESCHOOL SPEECH/LANG DELAY	395,094	378,061
SPEECH/LANGUAGE IMPAIRMENT	876,846	811,875
TRAUMATIC BRAIN INJURY	83,523	76,056
VISUAL IMPAIRMENT	77,481	73,357
- SUBTOTAL	**6,211,286**	**6,222,277**
GIFTED	809,397	753,853
BILINGUAL EDUCATION	383,567	366,561
REMEDIAL EDUCATION	316,047	272,521
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,509,011	1,392,935
TOTAL (INCL IN MAINT & OPER)	**7,720,297**	**7,615,212**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	387	12	0
4	381	**9-12**	**0**
5	489	**K-12**	**2,747**
6	574		
7	478	**ACTUAL EXPENDITURES**	
8	438	K-8	753,853
K-8	**2,747**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	44,445,000
LAND & IMPROVEMENTS	50,230,130
BUILDING & IMPROVEMENTS	187,044,118
FURNITURE, EQUIP, VEHICLES	22,114,897
CONSTRUCTION IN PROGRESS	8,006,693

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3497	872,414,909
- - SECONDARY	3.3661	910,495,667
- - S.R.P.		39,937,372

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	16,552.380	16,543.190	5.700	16,548.890
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**16,552.380**	**16,543.190**	**5.700**	**16,548.890**
1996 - 1997 ELEMENTARY	17,517.575	17,509.295	6.740	17,516.035
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**17,517.575**	**17,509.295**	**6.740**	**17,516.035**
1997 - 1998 ELEMENTARY	18,198.280	18,194.130	1.000	18,195.130
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**18,198.280**	**18,194.130**	**1.000**	**18,195.130**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	44	413.50
TEACHERS	1,007	18.10
OTHER	77	236.30
SUBTOTAL	1,128	16.10
CLASSIFIED - -		
MANAGERS	9	2,021.70
TEACH AIDS	132	137.80
OTHER	480	37.90
SUBTOTAL	621	29.30
TOTAL STAFF	**1,749**	**10.40**

FALL ENROLLMENT	19,272

TEACHER SALARIES	$34,672,552
SUPERINTENDENT'S SALARY	$98,222

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

LAVEEN ELEMENTARY DISTRICT 070459 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	261,611	5,456,545	-36,278	5,602,391	5,567,361	114,517
CAPITAL OUTLAY	184,073	592,740	0	800,000	553,983	222,830
ADJACENT WAYS	232,983	245,048	0	463,000	163,538	314,493
DEBT SERVICE	773,337	415,930	547	473,720	601,496	588,318
SCHOOL PLANT	508	14,537	-5,000	0	2,273	7,772
FEDERAL PROJECTS	34,104	731,376	-16,174	740,500	699,090	50,216
STATE PROJECTS	71,372	170,850	0	199,230	189,949	52,273
FOOD SERVICES	68,929	535,629	10,991	450,000	471,644	143,905
AUXILIARY OPERATIONS	317	1,880	0	1,000	1,859	338
UNEMPLOYMENT INSURANCE	29,089	1,394	0	40,000	4,389	26,094
OTHER	295,032	270,972	41,379	570,725	294,514	312,869
TOTAL	**1,951,355**	**8,436,901**	**-4,535**	**9,340,566**	**8,550,096**	**1,833,625**
NOT INCLUDED ABOVE						
BOND BUILDING	3,678,565	0	0	3,300,000	4,069,408	-390,843
INTRGVMNTL AGREEMENTS	660	54,685	0	65,000	55,138	207
INDIRECT COSTS	44,440	1,540	55,183	60,000	34,050	67,113

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	624,334	359,132	4,473,079	0	5,456,545
CAPITAL OUTLAY	7,371	47,946	537,423	0	592,740
ADJACENT WAYS	209,013	0	36,035	0	245,048
DEBT SERVICE	416,477	0	0	0	416,477
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	14,537	0	173,458	731,376	919,371
TOTAL BY SOURCE	**1,271,732**	**407,078**	**5,219,995**	**731,376**	**7,630,181**
PERCENTAGE OF TOTAL REVENUES	**16.67**	**5.34**	**68.41**	**9.59**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,065	54,840
HEARING IMPAIRMENTS	5,335	55
OTHER HEALTH IMPAIRMENTS	1,099	0
SPECIFIC LEARNING DISABILITY	234,358	306,703
MILD, MOD, SEV, MENTAL RETARDAT	170,512	91,509
MULTIPLE DISABILITIES	121,950	116,876
MULTIPLE DISABILITIES WITH SSI	0	8,060
ORTHOPEDIC IMPAIRMENT	16,004	100
PRESCHOOL MODERATE DELAY	44,140	54,691
PRESCHOOL SEVERE DELAY	10,669	0
PRESCHOOL SPEECH/LANG DELAY	10,000	12,967
SPEECH/LANGUAGE IMPAIRMENT	76,903	95,169
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,000	366
- SUBTOTAL	**771,035**	**741,336**
GIFTED	25,000	8,224
BILINGUAL EDUCATION	208,502	229,543
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	233,502	237,767
TOTAL (INCL IN MAINT & OPER)	**1,004,537**	**979,103**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	10	12	0
4	20	**9-12**	**0**
5	20	**K-12**	**85**
6	14		
7	8	**ACTUAL EXPENDITURES**	
8	13	K-8	7,466
K-8	**85**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	3,450,000
LAND & IMPROVEMENTS	1,494,831
BUILDING & IMPROVEMENTS	6,874,837
FURNITURE, EQUIP, VEHICLES	1,791,447
CONSTRUCTION IN PROGRESS	4,427,021

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0214	24,797,415
- - SECONDARY	0.9236	25,771,366
- - S.R.P.		1,410,232

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,617.817	1,630.820	0.000	1,630.820
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,617.817**	**1,630.820**	**0.000**	**1,630.820**
1996 - 1997 ELEMENTARY	1,625.431	1,637.555	0.000	1,637.555
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,625.431**	**1,637.555**	**0.000**	**1,637.555**
1997 - 1998 ELEMENTARY	1,592.537	1,617.465	0.000	1,617.465
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,592.537**	**1,617.465**	**0.000**	**1,617.465**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	269.60
TEACHERS	94	17.20
OTHER	5	323.50
SUBTOTAL	105	15.40
CLASSIFIED - -		
MANAGERS	3	539.20
TEACH AIDS	23	70.30
OTHER	46	35.20
SUBTOTAL	72	22.50
TOTAL STAFF	**177**	**9.10**

FALL ENROLLMENT	1,604

TEACHER SALARIES	$2,930,366
SUPERINTENDENT'S SALARY	$73,156

See data definitions on pages II-1 through II-3.

LIBERTY ELEMENTARY DISTRICT	070425	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	407,380	4,314,854	0	4,363,418	4,100,994	621,240
CAPITAL OUTLAY	31,284	351,362	0	577,270	576,490	-193,844
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	448,137	617,617	0	565,455	696,989	368,765
SCHOOL PLANT	12,229	2,459	0	10,000	0	14,688
FEDERAL PROJECTS	48,143	243,915	0	287,761	233,479	58,579
STATE PROJECTS	2,766	27,419	0	38,996	27,398	2,787
FOOD SERVICES	24,628	252,635	0	289,268	262,651	14,612
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	32,706	13,121	0	25,000	3,925	41,902
OTHER	19,346	16,054	0	44,000	7,183	28,217
TOTAL	**1,026,619**	**5,839,436**	**0**	**6,201,168**	**5,909,109**	**956,946**
NOT INCLUDED ABOVE						
BOND BUILDING	1,455,967	1,094	0	1,456,750	840,296	616,765
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	785,116	264,557	3,265,181	0	4,314,854
CAPITAL OUTLAY	76,815	20,502	254,045	0	351,362
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	617,617	0	0	0	617,617
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,459	0	28,479	243,915	274,853
TOTAL BY SOURCE	**1,482,007**	**285,059**	**3,547,705**	**243,915**	**5,558,686**
PERCENTAGE OF TOTAL REVENUES	**26.66**	**5.13**	**63.82**	**4.39**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	14,423	13,392
EMOTIONAL DISABILITY	75,623	70,242
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	11,868	11,042
SPECIFIC LEARNING DISABILITY	248,947	231,170
MILD, MOD, SEV, MENTAL RETARDAT	41,054	38,100
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,200	15,032
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	48,339	44,878
PRESCHOOL SEVERE DELAY	49,384	45,862
PRESCHOOL SPEECH/LANG DELAY	51,897	48,213
SPEECH/LANGUAGE IMPAIRMENT	30,879	28,699
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**588,614**	**546,630**
GIFTED	47,500	47,759
BILINGUAL EDUCATION	32,500	28,179
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	80,000	75,938
TOTAL (INCL IN MAINT & OPER)	**668,614**	**622,568**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	12	10	0
2	7	11	0
3	12	12	0
4	11	**9-12**	**0**
5	13	**K-12**	**109**
6	16		
7	17	**ACTUAL EXPENDITURES**	
8	21	K-8	47,759
K-8	**109**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,285,000
LAND & IMPROVEMENTS	609,414
BUILDING & IMPROVEMENTS	5,492,990
FURNITURE, EQUIP, VEHICLES	1,716,136
CONSTRUCTION IN PROGRESS	650,482

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4630	31,036,875
- - SECONDARY	2.8077	32,435,326
- - S.R.P.		592,685

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,028.590	1,013.665	8.315	1,021.980
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,028.590**	**1,013.665**	**8.315**	**1,021.980**
1996 - 1997 ELEMENTARY	1,044.415	1,035.815	7.000	1,042.815
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,044.415**	**1,035.815**	**7.000**	**1,042.815**
1997 - 1998 ELEMENTARY	1,137.635	1,136.635	4.000	1,140.635
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,137.635**	**1,136.635**	**4.000**	**1,140.635**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	228.10
TEACHERS	60	19.00
OTHER	0	0.00
SUBTOTAL	65	17.50
CLASSIFIED - -		
MANAGERS	5	228.10
TEACH AIDS	18	63.40
OTHER	32	35.60
SUBTOTAL	55	20.70
TOTAL STAFF	**120**	**9.50**

FALL ENROLLMENT	1,203

TEACHER SALARIES	$1,828,790
SUPERINTENDENT'S SALARY	$79,000

See data definitions on pages II-1 through II-3.

LITCHFIELD ELEMENTARY DISTRICT 070479 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	52,592	9,688,195	0	9,658,612	9,415,739	325,048
CAPITAL OUTLAY	214,351	949,453	-8,016	1,188,618	1,178,429	-22,641
ADJACENT WAYS	13,780	588	0	10,000	10,000	4,368
DEBT SERVICE	1,044,575	1,640,108	0	1,429,116	1,223,547	1,461,136
SCHOOL PLANT	255	12,412	0	0	0	12,667
FEDERAL PROJECTS	61,965	510,815	-10,230	585,000	465,201	97,349
STATE PROJECTS	35,967	57,785	0	99,000	65,156	28,596
FOOD SERVICES	61,871	578,051	0	520,000	575,909	64,013
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	303,363	472,263	0	681,000	530,508	245,118
TOTAL	**1,788,719**	**13,909,670**	**-18,246**	**14,171,346**	**13,464,489**	**2,215,654**
NOT INCLUDED ABOVE						
BOND BUILDING	491,732	3,200,000	0	2,500,000	3,412,870	278,862
INTRGVMNTL AGREEMENTS	693	35	0	10,000	0	728
INDIRECT COSTS	14,181	51,325	0	30,000	15,183	50,323

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,392,572	521,460	6,704,404	69,759	9,688,195
CAPITAL OUTLAY	174,082	58,488	716,883	0	949,453
ADJACENT WAYS	588	0	0	0	588
DEBT SERVICE	1,640,108	0	0	0	1,640,108
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,412	0	60,023	510,815	583,250
TOTAL BY SOURCE	**4,219,762**	**579,948**	**7,481,310**	**580,574**	**12,861,594**
PERCENTAGE OF TOTAL REVENUES	**32.81**	**4.51**	**58.17**	**4.51**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	34,619
EMOTIONAL DISABILITY	150,000	141,627
HEARING IMPAIRMENTS	22,000	19,857
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	585,000	535,188
MILD, MOD, SEV, MENTAL RETARDAT	50,000	72,108
MULTIPLE DISABILITIES	50,000	55,122
MULTIPLE DISABILITIES WITH SSI	95,000	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	80,000	79,838
PRESCHOOL SEVERE DELAY	10,000	10,168
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,000	48,815
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,082,000**	**997,342**
GIFTED	100,000	88,955
BILINGUAL EDUCATION	45,000	38,295
REMEDIAL EDUCATION	21,500	36,661
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	166,500	163,911
TOTAL (INCL IN MAINT & OPER)	**1,248,500**	**1,161,253**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	33	**9-12**	**0**
5	31	**K-12**	**205**
6	47		
7	42		
8	52		
K-8	**205**		

ACTUAL EXPENDITURES	
K-8	94,172
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	12,720,000
LAND & IMPROVEMENTS	2,722,044
BUILDING & IMPROVEMENTS	17,093,031
FURNITURE, EQUIP, VEHICLES	2,503,359
CONSTRUCTION IN PROGRESS	3,300,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5265	87,603,728
- - SECONDARY	2.4726	92,072,146
- - S.R.P.		40,999

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,736.095	1,731.025	0.500	1,731.525
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,736.095**	**1,731.025**	**0.500**	**1,731.525**
1996 - 1997 ELEMENTARY	2,150.530	2,143.670	0.000	2,143.670
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,150.530**	**2,143.670**	**0.000**	**2,143.670**
1997 - 1998 ELEMENTARY	2,506.575	2,495.055	1.110	2,496.165
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,506.575**	**2,495.055**	**1.110**	**2,496.165**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	356.60
TEACHERS	130	19.20
OTHER	6	416.00
SUBTOTAL	143	17.50
CLASSIFIED - -		
MANAGERS	14	178.30
TEACH AIDS	43	58.10
OTHER	97	25.70
SUBTOTAL	154	16.20
TOTAL STAFF	**297**	**8.40**

FALL ENROLLMENT	2,611

TEACHER SALARIES	$4,220,998
SUPERINTENDENT'S SALARY	$75,000

See data definitions on pages II-1 through II-3.

LITTLETON ELEMENTARY DISTRICT 070465 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	184,717	4,801,751	0	5,049,693	4,872,312	114,156
CAPITAL OUTLAY	-33,393	349,789	0	331,597	312,657	3,739
ADJACENT WAYS	153,196	10,925	0	20,000	8,660	155,461
DEBT SERVICE	243,261	686,513	0	535,200	539,253	390,521
SCHOOL PLANT	36,611	7,774	0	43,000	40,564	3,821
FEDERAL PROJECTS	75,666	599,144	-17,134	633,137	574,940	82,736
STATE PROJECTS	60,186	136,398	0	133,636	130,044	66,540
FOOD SERVICES	128,220	564,901	-4,258	548,000	533,090	155,773
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	9,423	397	8,023	4,000	4,431	13,412
OTHER	27,969	36,044	0	30,793	25,260	38,753
TOTAL	**885,856**	**7,193,636**	**-13,369**	**7,329,056**	**7,041,211**	**1,024,912**
NOT INCLUDED ABOVE						
BOND BUILDING	66,928	0	0	62,000	30,820	36,108
INTRGVMNTL AGREEMENTS	139	5,048	0	0	4,929	258
INDIRECT COSTS	47,826	1,194	21,392	55,000	52,035	18,377

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	770,964	306,624	3,724,163	0	4,801,751
CAPITAL OUTLAY	94,089	18,895	236,805	0	349,789
ADJACENT WAYS	10,653	0	272	0	10,925
DEBT SERVICE	686,513	0	0	0	686,513
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,774	0	138,689	599,144	745,607
TOTAL BY SOURCE	**1,569,993**	**325,519**	**4,099,929**	**599,144**	**6,594,585**
PERCENTAGE OF TOTAL REVENUES	**23.81**	**4.94**	**62.17**	**9.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	3,847
SPECIFIC LEARNING DISABILITY	338,722	393,957
MILD, MOD, SEV, MENTAL RETARDAT	90,779	72,402
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	41,463	40,314
PRESCHOOL SEVERE DELAY	7,137	2,682
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	47,106	48,602
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	1,981
- SUBTOTAL	**525,207**	**563,785**
GIFTED	39,450	35,543
BILINGUAL EDUCATION	484,280	426,052
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	523,730	461,595
TOTAL (INCL IN MAINT & OPER)	**1,048,937**	**1,025,380**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	7	10	0
2	2	11	0
3	3	12	0
4	8	**9-12**	**0**
5	6	**K-12**	**50**
6	8		
7	8		
8	8		
K-8	**50**		

ACTUAL EXPENDITURES	
K-8	35,543
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,500,000
LAND & IMPROVEMENTS	675,852
BUILDING & IMPROVEMENTS	6,529,576
FURNITURE, EQUIP, VEHICLES	2,002,753
CONSTRUCTION IN PROGRESS	55,055

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3789	33,340,654
- - SECONDARY	1.7851	34,186,480
- - S.R.P.		2,117,669

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,371.431	1,373.970	0.000	1,373.970
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,371.431**	**1,373.970**	**0.000**	**1,373.970**
1996 - 1997 ELEMENTARY	1,338.040	1,338.040	0.000	1,338.040
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,338.040**	**1,338.040**	**0.000**	**1,338.040**
1997 - 1998 ELEMENTARY	1,404.665	1,404.165	0.000	1,404.165
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,404.665**	**1,404.165**	**0.000**	**1,404.165**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	280.80
TEACHERS	78	18.00
OTHER	6	234.00
SUBTOTAL	89	15.80
CLASSIFIED - -		
MANAGERS	5	280.80
TEACH AIDS	17	82.60
OTHER	54	26.00
SUBTOTAL	76	18.50
TOTAL STAFF	**165**	**8.50**

FALL ENROLLMENT	1,512

TEACHER SALARIES	$2,408,919
SUPERINTENDENT'S SALARY	$71,500

See data definitions on pages II-1 through II-3.

MADISON ELEMENTARY DISTRICT | 070438 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	893,415	18,825,491	0	18,693,648	18,481,801	1,237,105
CAPITAL OUTLAY	19,698	913,363	0	937,734	1,382,753	-449,692
ADJACENT WAYS	4,576	161,884	0	120,000	120,400	46,060
DEBT SERVICE	7,164,462	4,896,905	0	5,685,621	7,084,616	4,976,751
SCHOOL PLANT	90,811	-15,005	0	0	9,390	66,416
FEDERAL PROJECTS	69,094	1,104,798	-26,673	1,043,005	972,539	174,680
STATE PROJECTS	17,447	259,613	0	291,968	245,014	32,046
FOOD SERVICES	112,811	1,238,405	-46,762	1,076,492	1,175,407	129,047
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	4,690	20,399	0	20,000	6,336	18,753
OTHER	608,427	2,115,240	-124,739	1,568,902	1,789,513	809,415
TOTAL	**8,985,431**	**29,521,093**	**-198,174**	**29,437,370**	**31,267,769**	**7,040,581**
NOT INCLUDED ABOVE						
BOND BUILDING	11,273,931	0	0	11,090,070	7,878,337	3,395,594
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	33,833	9,758	198,174	106,597	142,595	99,170

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,122,563	375,855	6,327,073	0	18,825,491
CAPITAL OUTLAY	584,763	17,912	310,688	0	913,363
ADJACENT WAYS	142,879	0	19,005	0	161,884
DEBT SERVICE	4,896,905	0	0	0	4,896,905
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	-15,005	0	267,416	1,104,798	1,357,209
TOTAL BY SOURCE	**17,732,105**	**393,767**	**6,924,182**	**1,104,798**	**26,154,852**
PERCENTAGE OF TOTAL REVENUES	**67.80**	**1.51**	**26.47**	**4.22**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	178,345	178,571
HEARING IMPAIRMENTS	64,455	64,537
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,104,609	1,106,010
MILD, MOD, SEV, MENTAL RETARDAT	151,110	151,302
MULTIPLE DISABILITIES	105,312	105,446
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	18,680	18,704
PRESCHOOL MODERATE DELAY	88,650	88,762
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	271,388	271,732
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	83,562	83,668
- SUBTOTAL	**2,066,111**	**2,068,732**
GIFTED	434,790	435,341
BILINGUAL EDUCATION	347,131	347,570
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	781,921	782,911
TOTAL (INCL IN MAINT & OPER)	**2,848,032**	**2,851,643**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	32	9	0
1	122	10	0
2	176	11	0
3	94	12	0
4	148	**9-12**	**0**
5	174	**K-12**	**1,263**
6	157		
7	170	**ACTUAL EXPENDITURES**	
8	190	K-8	435,341
K-8	**1,263**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	61,529,753
LAND & IMPROVEMENTS	6,687,065
BUILDING & IMPROVEMENTS	53,392,315
FURNITURE, EQUIP, VEHICLES	16,717,098
CONSTRUCTION IN PROGRESS	2,624,702

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4651	482,949,098
- - SECONDARY	1.2266	506,313,132
- - S.R.P.		3,535,045

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,173.855	4,137.805	12.040	4,149.845
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**4,173.855**	**4,137.805**	**12.040**	**4,149.845**
1996 - 1997 ELEMENTARY	4,375.940	4,348.155	10.680	4,358.835
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**4,375.940**	**4,348.155**	**10.680**	**4,358.835**
1997 - 1998 ELEMENTARY	4,470.490	4,443.445	18.505	4,461.950
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**4,470.490**	**4,443.445**	**18.505**	**4,461.950**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	16	278.90
TEACHERS	249	17.90
OTHER	18	247.90
SUBTOTAL	283	15.80
CLASSIFIED - -		
MANAGERS	9	495.80
TEACH AIDS	28	159.40
OTHER	197	22.60
SUBTOTAL	234	19.10
TOTAL STAFF	**517**	**8.60**

FALL ENROLLMENT	4,873

TEACHER SALARIES	$9,417,033
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

MARICOPA CO REGIONAL DIST | 070199 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	626,125	7,910,686	-25,000	8,522,196	7,860,535	651,276
CAPITAL OUTLAY	704,019	1,127,007	0	1,088,320	819,229	1,011,797
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	26,226	16,490	0	18,000	0	42,716
FEDERAL PROJECTS	-87,790	1,032,343	-89,050	1,054,492	822,037	33,466
STATE PROJECTS	49,599	24,545	-4,168	56,603	37,526	32,450
FOOD SERVICES	13,124	283,923	25,000	321,700	293,082	28,965
AUXILIARY OPERATIONS	0	10,325	0	0	6,928	3,397
UNEMPLOYMENT INSURANCE	1,402	71	0	2,000	0	1,473
OTHER	350,117	525,208	0	578,100	478,575	396,750
TOTAL	**1,682,822**	**10,930,598**	**-93,218**	**11,641,411**	**10,317,912**	**2,202,290**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	934,257	692,077	64,489	725,000	602,609	1,088,214
INDIRECT COSTS	24,165	-4,900	27,706	9,000	520	46,451

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	330,456	566,293	6,805,142	208,795	7,910,686
CAPITAL OUTLAY	38,687	83,646	1,004,674	0	1,127,007
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	16,490	0	24,545	1,032,343	1,073,378
TOTAL BY SOURCE	**385,633**	**649,939**	**7,834,361**	**1,241,138**	**10,111,071**
PERCENTAGE OF TOTAL REVENUES	**3.81**	**6.43**	**77.48**	**12.28**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	91,474	61,731
HEARING IMPAIRMENTS	3,659	0
OTHER HEALTH IMPAIRMENTS	3,659	0
SPECIFIC LEARNING DISABILITY	369,553	246,922
MILD, MOD, SEV, MENTAL RETARDAT	43,907	53,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,248	49,385
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**552,500**	**411,538**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**552,500**	**411,538**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	75,977
BUILDING & IMPROVEMENTS	360,925
FURNITURE, EQUIP, VEHICLES	2,390,230
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		0
- - SECONDARY		
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	525.840	546.210	29.430	575.640
1995 - 1996 HIGH SCHOOL	1,364.445	1,435.930	0.000	1,435.930
1995 - 1996 TOTAL	**1,890.285**	**1,982.140**	**29.430**	**2,011.570**
1996 - 1997 ELEMENTARY	618.521	652.765	10.020	662.785
1996 - 1997 HIGH SCHOOL	1,506.291	1,697.550	0.000	1,697.550
1996 - 1997 TOTAL	**2,124.812**	**2,350.315**	**10.020**	**2,360.335**
1997 - 1998 ELEMENTARY	613.210	657.055	7.860	664.915
1997 - 1998 HIGH SCHOOL	1,270.580	1,393.780	0.000	1,393.780
1997 - 1998 TOTAL	**1,883.790**	**2,050.835**	**7.860**	**2,058.695**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	205.90
TEACHERS	99	20.80
OTHER	2	1,029.30
SUBTOTAL	111	18.50
CLASSIFIED - -		
MANAGERS	8	257.30
TEACH AIDS	22	93.60
OTHER	58	35.50
SUBTOTAL	88	23.40
TOTAL STAFF	**199**	**10.30**

FALL ENROLLMENT	1,903

TEACHER SALARIES	$3,331,696
SUPERINTENDENT'S SALARY	$75,000

See data definitions on pages II-1 through II-3.

MESA UNIFIED SCHOOL DISTRICT | 070204 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,360,036	273,507,249	-649,996	278,409,149	269,852,073	12,365,216
CAPITAL OUTLAY	5,960,543	13,462,613	0	14,257,964	13,775,303	5,647,853
ADJACENT WAYS	-25,519	1,962,424	0	2,007,000	2,586,289	-649,384
DEBT SERVICE	24,809,716	30,647,486	12,232	30,844,950	29,109,172	26,360,262
SCHOOL PLANT	1,973,888	442,946	0	600,000	138,051	2,278,783
FEDERAL PROJECTS	3,092,628	14,778,149	-273,690	17,938,246	13,696,501	3,900,586
STATE PROJECTS	372,775	3,017,834	-4	3,389,767	2,912,078	478,527
FOOD SERVICES	885,248	15,156,028	-990,242	15,000,000	13,185,456	1,865,578
AUXILIARY OPERATIONS	574,151	1,444,992	0	1,500,000	1,423,026	596,117
UNEMPLOYMENT INSURANCE	1,783,988	90,045	0	90,000	52,126	1,821,907
OTHER	33,642,770	26,566,464	650,000	23,806,200	17,468,446	43,390,788
TOTAL	**82,430,224**	**381,076,230**	**-1,251,700**	**387,843,276**	**364,198,521**	**98,056,233**
NOT INCLUDED ABOVE						
BOND BUILDING	33,949,227	96,367,000	0	70,000,000	49,101,384	81,214,843
INTRGVMNTL AGREEMENTS	54,967	560,333	-30,536	850,000	519,453	65,311
INDIRECT COSTS	950,295	45,802	1,263,932	2,075,000	1,520,646	739,383

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	80,831,131	13,780,312	178,509,460	386,346	273,507,249
CAPITAL OUTLAY	3,887,318	695,801	8,879,494	0	13,462,613
ADJACENT WAYS	1,678,767	0	283,657	0	1,962,424
DEBT SERVICE	30,659,718	0	0	0	30,659,718
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	442,946	0	3,185,842	14,778,149	18,406,937
TOTAL BY SOURCE	**117,499,880**	**14,476,113**	**190,858,453**	**15,164,495**	**337,998,941**
PERCENTAGE OF TOTAL REVENUES	**34.76**	**4.28**	**56.47**	**4.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	338,304	336,043
EMOTIONAL DISABILITY	1,988,319	1,714,652
HEARING IMPAIRMENTS	1,999,302	1,382,709
OTHER HEALTH IMPAIRMENTS	510	0
SPECIFIC LEARNING DISABILITY	11,884,349	11,820,675
MILD, MOD, SEV, MENTAL RETARDAT	4,514,900	4,471,815
MULTIPLE DISABILITIES	353,473	531,938
MULTIPLE DISABILITIES WITH SSI	262,079	122,767
ORTHOPEDIC IMPAIRMENT	1,359,770	1,464,627
PRESCHOOL MODERATE DELAY	922,261	951,737
PRESCHOOL SEVERE DELAY	127,597	148,296
PRESCHOOL SPEECH/LANG DELAY	333,933	310,274
SPEECH/LANGUAGE IMPAIRMENT	4,049,675	4,085,229
TRAUMATIC BRAIN INJURY	1,044	824
VISUAL IMPAIRMENT	870,642	861,657
- SUBTOTAL	**29,006,158**	**28,203,243**
GIFTED	1,992,555	1,641,398
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,546,117	3,582,448
CAREER EDUCATION	0	0
- SUBTOTAL	5,538,672	5,223,846
TOTAL (INCL IN MAINT & OPER)	**34,544,830**	**33,427,089**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	1,521
1	1	10	3,053
2	5	11	3,235
3	269	12	3,082
4	364	**9-12**	**10,891**
5	445	**K-12**	**16,989**
6	527		
7	2,284	**ACTUAL EXPENDITURES**	
8	2,203	K-8	589,160
K-8	**6,098**	9-12	1,052,238

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	316,805,000
LAND & IMPROVEMENTS	51,038,651
BUILDING & IMPROVEMENTS	422,278,414
FURNITURE, EQUIP, VEHICLES	102,468,401
CONSTRUCTION IN PROGRESS	58,377,115

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3185	1,537,596,768
- - SECONDARY	2.3195	1,626,089,791
- - S.R.P.		55,783,840

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	48,017.658	47,939.468	29.805	47,969.273
1995 - 1996 HIGH SCHOOL	18,393.683	18,347.072	12.613	18,359.685
1995 - 1996 TOTAL	**66,411.341**	**66,286.540**	**42.418**	**66,328.958**
1996 - 1997 ELEMENTARY	47,800.430	47,720.859	26.508	47,747.367
1996 - 1997 HIGH SCHOOL	18,539.655	18,489.009	13.078	18,502.087
1996 - 1997 TOTAL	**66,340.085**	**66,209.868**	**39.586**	**66,249.454**
1997 - 1998 ELEMENTARY	47,337.508	47,244.106	33.253	47,277.359
1997 - 1998 HIGH SCHOOL	18,696.170	18,643.131	18.884	18,662.015
1997 - 1998 TOTAL	**66,033.678**	**65,887.237**	**52.137**	**65,939.374**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	123	536.10
TEACHERS	3,436	19.20
OTHER	301	219.10
SUBTOTAL	3,860	17.10
CLASSIFIED - -		
MANAGERS	76	867.60
TEACH AIDS	780	84.50
OTHER	2,001	33.00
SUBTOTAL	2,857	23.10
TOTAL STAFF	**6,717**	**9.80**

FALL ENROLLMENT	69,764

TEACHER SALARIES	$147,034,476
SUPERINTENDENT'S SALARY	$114,047

See data definitions on pages II-1 through II-3.

MOBILE ELEMENTARY DISTRICT | 070386 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	18,265	380,596	0	407,700	372,126	26,735
CAPITAL OUTLAY	50,690	2,340	0	10,500	7,909	45,121
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,346	14,576	0	10,007	12,242	6,680
STATE PROJECTS	1,037	1,618	0	1,544	1,245	1,410
FOOD SERVICES	5,986	9,871	0	0	14,550	1,307
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	9,206	3,432	0	0	2,829	9,809
TOTAL	**89,530**	**412,433**	**0**	**429,751**	**410,901**	**91,062**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	327,615	4,673	48,308	0	380,596
CAPITAL OUTLAY	2,337	0	3	0	2,340
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	1,618	14,576	16,194
TOTAL BY SOURCE	**329,952**	**4,673**	**49,929**	**14,576**	**399,130**
PERCENTAGE OF TOTAL REVENUES	**82.67**	**1.17**	**12.51**	**3.65**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,000	9,078
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,000	9,078
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**18,000**	**18,156**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**18,000**	**18,156**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	35,000
BUILDING & IMPROVEMENTS	730,000
FURNITURE, EQUIP, VEHICLES	150,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.6590	4,751,569
- - SECONDARY	0.0000	4,875,284
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	27.200	27.200	0.000	27.200
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**27.200**	**27.200**	**0.000**	**27.200**
1996 - 1997 ELEMENTARY	20.315	20.735	0.000	20.735
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**20.315**	**20.735**	**0.000**	**20.735**
1997 - 1998 ELEMENTARY	17.580	17.590	0.000	17.590
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**17.580**	**17.590**	**0.000**	**17.590**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	5.90
OTHER	0	0.00
SUBTOTAL	3	5.90
CLASSIFIED - -		
MANAGERS	1	17.60
TEACH AIDS	0	0.00
OTHER	2	8.80
SUBTOTAL	3	5.90
TOTAL STAFF	**6**	**2.90**

FALL ENROLLMENT	19

TEACHER SALARIES	$117,000
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

MORRISTOWN ELEMENTARY DISTRICT | 070375 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,024	749,108	0	755,446	753,838	4,294
CAPITAL OUTLAY	59,916	85,246	0	148,811	32,970	112,192
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,515	107,282	-4,121	89,962	87,204	22,472
STATE PROJECTS	4,993	7,899	-2,185	10,900	6,768	3,939
FOOD SERVICES	3,703	30,100	0	36,412	29,557	4,246
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,905	16,026	0	56,100	13,353	13,578
TOTAL	**95,056**	**995,661**	**-6,306**	**1,097,631**	**923,690**	**160,721**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	331	17	0	0	0	348
INDIRECT COSTS	6,397	4,647	0	16,000	3,153	7,891

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	311,292	31,007	406,809	0	749,108
CAPITAL OUTLAY	14,123	5,596	65,527	0	85,246
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	10,210	107,282	117,492
TOTAL BY SOURCE	**325,415**	**36,603**	**482,546**	**107,282**	**951,846**
PERCENTAGE OF TOTAL REVENUES	**34.19**	**3.85**	**50.70**	**11.27**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,877	18,935
HEARING IMPAIRMENTS	1,303	10,603
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,930	24,994
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	12,140	9,467
PRESCHOOL MODERATE DELAY	9,566	2,272
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,000	3,000
SPEECH/LANGUAGE IMPAIRMENT	5,000	6,475
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,816	75,746
GIFTED	6,389	9,467
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	6,389	9,467
TOTAL (INCL IN MAINT & OPER)	**88,205**	**85,213**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**3**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	3	K-8	9,467
K-8	**3**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	53,645
BUILDING & IMPROVEMENTS	115,849
FURNITURE, EQUIP, VEHICLES	269,311
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2315	5,668,259
- - SECONDARY	0.0000	6,000,852
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	98.432	99.445	0.000	99.445
1995 - 1996 HIGH SCHOOL	39.339	0.000	0.000	0.000
1995 - 1996 TOTAL	**137.771**	**99.445**	**0.000**	**99.445**
1996 - 1997 ELEMENTARY	92.906	93.505	0.070	93.575
1996 - 1997 HIGH SCHOOL	45.747	0.000	0.000	0.000
1996 - 1997 TOTAL	**138.653**	**93.505**	**0.070**	**93.575**
1997 - 1998 ELEMENTARY	92.262	94.170	1.050	95.220
1997 - 1998 HIGH SCHOOL	45.658	0.000	0.000	0.000
1997 - 1998 TOTAL	**137.920**	**94.170**	**1.050**	**95.220**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	95.20
TEACHERS	7	13.60
OTHER	0	0.00
SUBTOTAL	8	11.90
CLASSIFIED - -		
MANAGERS	1	95.20
TEACH AIDS	1	95.20
OTHER	4	23.80
SUBTOTAL	6	15.90
TOTAL STAFF	**14**	**6.80**

FALL ENROLLMENT	103

TEACHER SALARIES	$203,216
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

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MURPHY ELEMENTARY DISTRICT | 070421 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	59,369	9,331,993	0	9,712,495	9,702,453	-311,091
CAPITAL OUTLAY	172,796	667,569	0	868,491	696,779	143,586
ADJACENT WAYS	7,472	383	0	0	0	7,855
DEBT SERVICE	1,010,330	657,711	0	732,405	924,747	743,294
SCHOOL PLANT	24,407	3,721	0	0	0	28,128
FEDERAL PROJECTS	179,207	1,332,022	-24,941	1,477,949	1,338,196	148,092
STATE PROJECTS	19,073	280,373	0	273,031	258,363	41,083
FOOD SERVICES	173,293	1,218,257	-25,000	1,400,386	1,248,992	117,558
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	53,840	10,690	0	58,000	2,857	61,673
OTHER	48,563	160,798	0	203,600	108,027	101,334
TOTAL	**1,748,350**	**13,663,517**	**-49,941**	**14,726,357**	**14,280,414**	**1,081,512**
NOT INCLUDED ABOVE						
BOND BUILDING	126,334	0	0	150,000	101,973	24,361
INTRGVMNTL AGREEMENTS	11,098	632	0	0	0	11,730
INDIRECT COSTS	4,385	-560	49,940	45,000	49,600	4,165

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,883,987	492,758	5,955,248	0	9,331,993
CAPITAL OUTLAY	188,070	36,520	442,979	0	667,569
ADJACENT WAYS	383	0	0	0	383
DEBT SERVICE	657,711	0	0	0	657,711
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,721	0	280,373	1,332,022	1,616,116
TOTAL BY SOURCE	**3,733,872**	**529,278**	**6,678,600**	**1,332,022**	**12,273,772**
PERCENTAGE OF TOTAL REVENUES	**30.42**	**4.31**	**54.41**	**10.85**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	100,646	86,376
HEARING IMPAIRMENTS	1,749	402
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	352,275	380,210
MILD, MOD, SEV, MENTAL RETARDAT	229,834	343,410
MULTIPLE DISABILITIES	27,884	3,433
MULTIPLE DISABILITIES WITH SSI	13,940	30,899
ORTHOPEDIC IMPAIRMENT	875	0
PRESCHOOL MODERATE DELAY	79,777	66,799
PRESCHOOL SEVERE DELAY	875	5,611
PRESCHOOL SPEECH/LANG DELAY	26,367	14,503
SPEECH/LANGUAGE IMPAIRMENT	116,966	46,693
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,091	14,280
- SUBTOTAL	**960,279**	**992,616**
GIFTED	52,530	47,971
BILINGUAL EDUCATION	239,339	211,561
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	291,869	259,532
TOTAL (INCL IN MAINT & OPER)	**1,252,148**	**1,252,148**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	14	10	0
2	26	11	0
3	45	12	0
4	12	**9-12**	**0**
5	30	**K-12**	**246**
6	38		
7	53	**ACTUAL EXPENDITURES**	
8	28	K-8	47,971
K-8	**246**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	3,455,000
LAND & IMPROVEMENTS	1,021,772
BUILDING & IMPROVEMENTS	13,616,230
FURNITURE, EQUIP, VEHICLES	3,194,606
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.7483	73,547,835
-- SECONDARY	2.3070	76,046,383
-- S.R.P.		133,594

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,366.250	2,350.400	13.250	2,363.650
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**2,366.250**	**2,350.400**	**13.250**	**2,363.650**
1996 - 1997 ELEMENTARY	2,389.910	2,375.640	0.000	2,375.640
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,389.910**	**2,375.640**	**0.000**	**2,375.640**
1997 - 1998 ELEMENTARY	2,374.240	2,362.905	0.000	2,362.905
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,374.240**	**2,362.905**	**0.000**	**2,362.905**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	181.80
TEACHERS	135	17.50
OTHER	12	196.90
SUBTOTAL	160	14.80
CLASSIFIED - -		
MANAGERS	6	393.80
TEACH AIDS	28	84.40
OTHER	87	27.20
SUBTOTAL	121	19.50
TOTAL STAFF	**281**	**8.40**

FALL ENROLLMENT	2,542

TEACHER SALARIES	$4,552,740
SUPERINTENDENT'S SALARY	$94,855

See data definitions on pages II-1 through II-3.

NADABURG ELEMENTARY DISTRICT | 070381 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	-13,534	2,654,143	49	2,601,380	2,493,723	146,935
CAPITAL OUTLAY	50,231	156,860	0	217,357	178,263	28,828
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	249,485	247,638	0	229,978	389,592	107,531
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	60,200	283,597	-11,944	371,000	241,257	90,596
STATE PROJECTS	7,335	29,555	0	37,500	22,640	14,250
FOOD SERVICES	7,316	146,757	0	150,000	117,792	36,281
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	15,774	18,790	-49	73,400	9,386	25,129
TOTAL	**376,807**	**3,537,340**	**-11,944**	**3,682,615**	**3,452,653**	**449,550**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	159	8	0	0	0	167
INDIRECT COSTS	3,615	157	11,994	13,000	0	15,766

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	804,935	138,873	1,710,335	0	2,654,143
CAPITAL OUTLAY	52,608	8,674	95,578	0	156,860
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	247,638	0	0	0	247,638
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	29,555	283,597	313,152
TOTAL BY SOURCE	**1,105,181**	**147,547**	**1,835,468**	**283,597**	**3,371,793**
PERCENTAGE OF TOTAL REVENUES	32.78	4.38	54.44	8.41	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	32,000	14,342
EMOTIONAL DISABILITY	21,706	36,372
HEARING IMPAIRMENTS	8,000	5,450
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	127,441	162,260
MILD, MOD, SEV, MENTAL RETARDAT	81,891	55,770
MULTIPLE DISABILITIES	36,306	15,131
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,467	11,931
PRESCHOOL SEVERE DELAY	12,662	23,899
PRESCHOOL SPEECH/LANG DELAY	20,586	24,300
SPEECH/LANGUAGE IMPAIRMENT	80,292	35,634
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,750	1,430
- SUBTOTAL	**449,101**	**386,519**
GIFTED	10,165	10,674
BILINGUAL EDUCATION	20,905	17,971
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	31,070	28,645
TOTAL (INCL IN MAINT & OPER)	**480,171**	**415,164**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**9-12**	**0**
5	1	**K-12**	**12**
6	3		
7	1	**ACTUAL EXPENDITURES**	
8	4	K-8	10,674
K-8	**12**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	232,085
LAND & IMPROVEMENTS	543,196
BUILDING & IMPROVEMENTS	4,282,672
FURNITURE, EQUIP, VEHICLES	1,059,857
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4649	16,812,545
- - SECONDARY	2.0729	18,069,790
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	363.592	364.620	0.000	364.620
1995 - 1996 HIGH SCHOOL	105.168	0.000	0.000	0.000
1995 - 1996 TOTAL	**468.760**	**364.620**	**0.000**	**364.620**
1996 - 1997 ELEMENTARY	386.004	386.790	0.000	386.790
1996 - 1997 HIGH SCHOOL	107.548	0.000	0.000	0.000
1996 - 1997 TOTAL	**493.552**	**386.790**	**0.000**	**386.790**
1997 - 1998 ELEMENTARY	421.557	428.830	0.000	428.830
1997 - 1998 HIGH SCHOOL	127.661	0.000	0.000	0.000
1997 - 1998 TOTAL	**549.218**	**428.830**	**0.000**	**428.830**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	214.40
TEACHERS	30	14.30
OTHER	3	142.90
SUBTOTAL	35	12.30
CLASSIFIED - -		
MANAGERS	4	107.20
TEACH AIDS	14	30.60
OTHER	16	26.80
SUBTOTAL	34	12.60
TOTAL STAFF	**69**	**6.20**

FALL ENROLLMENT	463

TEACHER SALARIES	$891,904
SUPERINTENDENT'S SALARY	$62,200

See data definitions on pages II-1 through II-3.

OSBORN ELEMENTARY DISTRICT 070408 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	35,399	16,038,576	0	15,734,390	15,100,000	973,966
CAPITAL OUTLAY	307,038	831,795	0	789,229	672,210	466,623
ADJACENT WAYS	26,365	185,729	0	224,571	177,010	35,084
DEBT SERVICE	2,957,406	4,471,978	0	3,871,149	3,832,392	3,596,992
SCHOOL PLANT	67,369	25,955	0	128,000	9,458	83,866
FEDERAL PROJECTS	127,553	1,716,022	-23,852	2,005,000	1,580,333	239,390
STATE PROJECTS	8,113	367,400	0	1,818,000	359,385	16,128
FOOD SERVICES	616,613	1,446,789	0	1,800,000	1,356,591	706,811
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	209,810	11,531	0	40,000	10,052	211,289
OTHER	112,494	566,734	0	1,181,000	532,109	147,119
TOTAL	**4,468,160**	**25,662,509**	**-23,852**	**27,591,339**	**23,629,549**	**6,477,268**
NOT INCLUDED ABOVE						
BOND BUILDING	14,492,463	0	0	14,374,600	7,915,507	6,576,956
INTRGVMNTL AGREEMENTS	13,594	45,659	-7,786	250,000	37,097	14,370
INDIRECT COSTS	-15,985	5,313	23,852	5,000	13,180	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,652,709	526,373	6,859,494	0	16,038,576
CAPITAL OUTLAY	465,867	25,951	339,977	0	831,795
ADJACENT WAYS	177,353	0	8,376	0	185,729
DEBT SERVICE	4,471,978	0	0	0	4,471,978
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	25,955	0	374,366	1,716,022	2,116,343
TOTAL BY SOURCE	**13,793,862**	**552,324**	**7,582,213**	**1,716,022**	**23,644,421**
PERCENTAGE OF TOTAL REVENUES	**58.34**	**2.34**	**32.07**	**7.26**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	40,118	35,504
EMOTIONAL DISABILITY	318,283	285,118
HEARING IMPAIRMENTS	55,353	53,953
OTHER HEALTH IMPAIRMENTS	61,420	57,073
SPECIFIC LEARNING DISABILITY	689,493	697,611
MILD, MOD, SEV, MENTAL RETARDAT	335,701	268,713
MULTIPLE DISABILITIES	125,078	109,743
MULTIPLE DISABILITIES WITH SSI	53,243	52,013
ORTHOPEDIC IMPAIRMENT	60,656	38,610
PRESCHOOL MODERATE DELAY	26,402	55,045
PRESCHOOL SEVERE DELAY	26,402	55,045
PRESCHOOL SPEECH/LANG DELAY	52,804	69,025
SPEECH/LANGUAGE IMPAIRMENT	180,345	162,011
TRAUMATIC BRAIN INJURY	38,368	37,253
VISUAL IMPAIRMENT	76,743	82,892
- SUBTOTAL	**2,140,409**	**2,059,609**
GIFTED	102,885	94,731
BILINGUAL EDUCATION	425,578	377,652
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	36,253	32,863
- SUBTOTAL	564,716	505,246
TOTAL (INCL IN MAINT & OPER)	**2,705,125**	**2,564,855**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	10	11	0
3	29	12	0
4	34	9-12	0
5	45	K-12	247
6	31		
7	44	**ACTUAL EXPENDITURES**	
8	54	K-8	94,731
K-8	247	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	37,910,000
LAND & IMPROVEMENTS	2,416,722
BUILDING & IMPROVEMENTS	32,460,966
FURNITURE, EQUIP, VEHICLES	3,228,013
CONSTRUCTION IN PROGRESS	6,128,278

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4801	306,769,005
- - SECONDARY	1.7153	326,447,111
- - S.R.P.		700,527

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,771.780	3,752.490	3.335	3,755.825
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**3,771.780**	**3,752.490**	**3.335**	**3,755.825**
1996 - 1997 ELEMENTARY	3,867.475	3,855.175	0.400	3,855.575
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**3,867.475**	**3,855.175**	**0.400**	**3,855.575**
1997 - 1998 ELEMENTARY	3,934.445	3,918.680	0.000	3,918.680
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**3,934.445**	**3,918.680**	**0.000**	**3,918.680**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	301.40
TEACHERS	221	17.70
OTHER	18	217.70
SUBTOTAL	252	15.60
CLASSIFIED - -		
MANAGERS	9	435.40
TEACH AIDS	72	54.40
OTHER	166	23.60
SUBTOTAL	247	15.90
TOTAL STAFF	**499**	**7.90**

FALL ENROLLMENT	4,257

TEACHER SALARIES	$7,576,006
SUPERINTENDENT'S SALARY	$92,341

See data definitions on pages II-1 through II-3.

PALO VERDE ELEMENTARY DISTRICT | 070449 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	55,215	924,347	0	954,022	920,721	58,841
CAPITAL OUTLAY	79,913	104,852	0	156,532	93,547	91,218
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	220,760	220,282	0	235,030	229,451	211,591
SCHOOL PLANT	4,986	1,474	0	0	0	6,460
FEDERAL PROJECTS	293	7,922	0	8,000	6,633	1,582
STATE PROJECTS	0	1,023	0	3,300	306	717
FOOD SERVICES	686	73,702	0	80,000	73,686	702
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,345	6,087	0	88,600	3,144	13,288
TOTAL	**372,198**	**1,339,689**	**0**	**1,525,484**	**1,327,488**	**384,399**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	5	0	0	300	0	5
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	346,542	43,832	533,973	0	924,347
CAPITAL OUTLAY	16,776	6,890	81,186	0	104,852
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	220,282	0	0	0	220,282
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,474	0	1,023	7,922	10,419
TOTAL BY SOURCE	**585,074**	**50,722**	**616,182**	**7,922**	**1,259,900**
PERCENTAGE OF TOTAL REVENUES	**46.44**	**4.03**	**48.91**	**0.63**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	34,345
MILD, MOD, SEV, MENTAL RETARDAT	0	15,332
MULTIPLE DISABILITIES	69,721	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	11,653
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**69,721**	**61,330**
GIFTED	0	0
BILINGUAL EDUCATION	37,460	36,034
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	37,460	36,034
TOTAL (INCL IN MAINT & OPER)	**107,181**	**97,364**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	2	**9-12**	**0**
5	0	**K-12**	**5**
6	2		
7	0	**ACTUAL EXPENDITURES**	
8	1	K-8	0
K-8	**5**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,155,000
LAND & IMPROVEMENTS	76,209
BUILDING & IMPROVEMENTS	1,960,392
FURNITURE, EQUIP, VEHICLES	344,128
CONSTRUCTION IN PROGRESS	28,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1768	11,804,656
- - SECONDARY	2.2962	12,136,285
- - S.R.P.		824,347

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	204.045	204.045	0.000	204.045
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**204.045**	**204.045**	**0.000**	**204.045**
1996 - 1997 ELEMENTARY	203.840	203.840	0.000	203.840
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**203.840**	**203.840**	**0.000**	**203.840**
1997 - 1998 ELEMENTARY	206.011	206.545	0.000	206.545
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**206.011**	**206.545**	**0.000**	**206.545**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	206.50
TEACHERS	10	20.70
OTHER	0	0.00
SUBTOTAL	11	18.80
CLASSIFIED - -		
MANAGERS	2	103.30
TEACH AIDS	5	41.30
OTHER	9	22.90
SUBTOTAL	16	12.90
TOTAL STAFF	**27**	**7.60**

FALL ENROLLMENT	213

TEACHER SALARIES	$300,285
SUPERINTENDENT'S SALARY	$53,560

See data definitions on pages II-1 through II-3.

PALOMA ELEMENTARY DISTRICT	070394	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	60,313	476,104	0	546,811	507,977	28,440
CAPITAL OUTLAY	17,340	48,959	0	30,300	30,207	36,092
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	55,034	51,599	0	57,860	54,634	51,999
SCHOOL PLANT	1,493	3,092	0	1,475	0	4,585
FEDERAL PROJECTS	0	30,460	0	36,319	29,709	751
STATE PROJECTS	0	8,695	0	0	8,617	78
FOOD SERVICES	5,090	44,318	0	55,000	44,878	4,530
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,575	1,481	0	80,000	2,237	3,819
TOTAL	**143,845**	**664,708**	**0**	**807,765**	**678,259**	**130,294**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	183,558	22,639	269,907	0	476,104
CAPITAL OUTLAY	31,422	1,242	16,295	0	48,959
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	51,599	0	0	0	51,599
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,092	0	8,695	30,460	42,247
TOTAL BY SOURCE	**269,671**	**23,881**	**294,897**	**30,460**	**618,909**
PERCENTAGE OF TOTAL REVENUES	**43.57**	**3.86**	**47.65**	**4.92**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	36,000	24,000
MILD, MOD, SEV, MENTAL RETARDAT	5,500	5,779
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	8,675
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**49,500**	**38,454**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**49,500**	**38,454**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	220,000
LAND & IMPROVEMENTS	26,199
BUILDING & IMPROVEMENTS	572,745
FURNITURE, EQUIP, VEHICLES	290,596
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.4816	3,410,243
- - SECONDARY	1.4889	3,450,696
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	76.643	76.855	0.000	76.855
1995 - 1996 HIGH SCHOOL	17.716	0.000	0.000	0.000
1995 - 1996 TOTAL	**94.359**	**76.855**	**0.000**	**76.855**
1996 - 1997 ELEMENTARY	71.140	71.765	0.000	71.765
1996 - 1997 HIGH SCHOOL	25.310	0.000	0.000	0.000
1996 - 1997 TOTAL	**96.450**	**71.765**	**0.000**	**71.765**
1997 - 1998 ELEMENTARY	69.040	69.040	0.000	69.040
1997 - 1998 HIGH SCHOOL	21.156	0.000	0.000	0.000
1997 - 1998 TOTAL	**90.196**	**69.040**	**0.000**	**69.040**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	69.00
TEACHERS	5	13.80
OTHER	0	0.00
SUBTOTAL	6	11.50
CLASSIFIED - -		
MANAGERS	1	69.00
TEACH AIDS	0	0.00
OTHER	5	13.80
SUBTOTAL	6	11.50
TOTAL STAFF	**12**	**5.80**

FALL ENROLLMENT	73

TEACHER SALARIES	$129,928
SUPERINTENDENT'S SALARY	$55,000

See data definitions on pages II-1 through II-3.

PARADISE VALLEY UNIFIED DISTR | 070269 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	1,753,960	130,367,094	0	132,733,641	130,457,337	1,663,717
CAPITAL OUTLAY	901,044	6,851,378	0	7,817,794	7,480,056	272,366
ADJACENT WAYS	795,135	1,174,536	0	1,890,000	340,483	1,629,188
DEBT SERVICE	19,202,606	27,462,799	0	24,285,998	24,917,568	21,747,837
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	638,512	5,320,975	-92,792	5,431,000	4,686,453	1,180,242
STATE PROJECTS	230,667	1,055,771	0	1,502,000	1,139,729	146,709
FOOD SERVICES	1,031,183	4,905,073	0	5,895,000	4,853,784	1,082,472
AUXILIARY OPERATIONS	337,307	1,062,985	0	825,000	930,326	469,966
UNEMPLOYMENT INSURANCE	287,558	14,362	0	40,000	16,592	285,328
OTHER	2,092,202	5,357,091	0	3,325,000	4,815,127	2,634,166
TOTAL	**27,270,174**	**183,572,064**	**-92,792**	**183,745,433**	**179,637,455**	**31,111,991**
NOT INCLUDED ABOVE						
BOND BUILDING	36,497,836	36,210,000	0	31,918,000	20,343,016	52,364,820
INTRGVMNTL AGREEMENTS	3,066,258	7,784,828	0	4,230,000	5,616,930	5,234,156
INDIRECT COSTS	257,355	12,295	92,792	72,500	119,667	242,775

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	49,411,445	5,559,580	75,396,069	0	130,367,094
CAPITAL OUTLAY	2,202,446	316,396	4,332,536	0	6,851,378
ADJACENT WAYS	977,786	0	196,750	0	1,174,536
DEBT SERVICE	27,462,799	0	0	0	27,462,799
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	1,041,997	5,320,975	6,362,972
TOTAL BY SOURCE	**80,054,476**	**5,875,976**	**80,967,352**	**5,320,975**	**172,218,779**
PERCENTAGE OF TOTAL REVENUES	**46.48**	**3.41**	**47.01**	**3.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	465,040	309,054
EMOTIONAL DISABILITY	1,418,530	1,445,638
HEARING IMPAIRMENTS	375,660	353,012
OTHER HEALTH IMPAIRMENTS	36,850	32,550
SPECIFIC LEARNING DISABILITY	8,416,600	8,509,192
MILD, MOD, SEV, MENTAL RETARDAT	1,268,530	1,216,647
MULTIPLE DISABILITIES	1,875,400	2,026,506
MULTIPLE DISABILITIES WITH SSI	556,560	472,086
ORTHOPEDIC IMPAIRMENT	18,650	16,006
PRESCHOOL MODERATE DELAY	276,400	293,829
PRESCHOOL SEVERE DELAY	260,000	324,872
PRESCHOOL SPEECH/LANG DELAY	32,500	0
SPEECH/LANGUAGE IMPAIRMENT	1,625,200	1,705,195
TRAUMATIC BRAIN INJURY	26,500	0
VISUAL IMPAIRMENT	210,580	203,659
- SUBTOTAL	**16,863,000**	**16,908,246**
GIFTED	1,253,000	1,423,918
BILINGUAL EDUCATION	988,000	1,198,939
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	426,000	248,960
CAREER EDUCATION	0	0
- SUBTOTAL	2,667,000	2,871,817
TOTAL (INCL IN MAINT & OPER)	**19,530,000**	**19,780,063**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	256
1	0	10	210
2	0	11	382
3	531	12	200
4	625	**9-12**	**1,048**
5	668	**K-12**	**4,165**
6	733		
7	278	**ACTUAL EXPENDITURES**	
8	282	K-8	1,053,699
K-8	**3,117**	9-12	370,219

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	313,725,000
LAND & IMPROVEMENTS	32,774,849
BUILDING & IMPROVEMENTS	272,725,726
FURNITURE, EQUIP, VEHICLES	55,841,160
CONSTRUCTION IN PROGRESS	21,835,215

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7723	1,069,183,953
- - SECONDARY	3.1590	1,123,476,695
- - S.R.P.		909,019

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	21,963.840	21,853.555	77.025	21,930.580
1995 - 1996 HIGH SCHOOL	8,630.210	8,582.441	36.200	8,618.641
1995 - 1996 TOTAL	**30,594.050**	**30,435.996**	**113.225**	**30,549.221**
1996 - 1997 ELEMENTARY	22,476.420	22,363.865	86.170	22,450.035
1996 - 1997 HIGH SCHOOL	9,177.668	9,121.219	40.630	9,161.849
1996 - 1997 TOTAL	**31,654.088**	**31,485.084**	**126.800**	**31,611.884**
1997 - 1998 ELEMENTARY	23,023.810	22,899.420	87.680	22,987.100
1997 - 1998 HIGH SCHOOL	9,485.308	9,430.866	35.093	9,465.959
1997 - 1998 TOTAL	**32,509.118**	**32,330.286**	**122.773**	**32,453.059**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	71	457.10
TEACHERS	1,670	19.40
OTHER	103	315.10
SUBTOTAL	1,844	17.60
CLASSIFIED - -		
MANAGERS	27	1,202.00
TEACH AIDS	182	178.30
OTHER	691	47.00
SUBTOTAL	900	36.10
TOTAL STAFF	**2,744**	**11.80**

FALL ENROLLMENT	33,979

TEACHER SALARIES	$68,214,927
SUPERINTENDENT'S SALARY	$107,284

See data definitions on pages II-1 through II-3.

PENDERGAST ELEMENTARY DISTRICT 070492 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	607,898	23,726,772	0	22,674,317	22,696,593	1,638,077
CAPITAL OUTLAY	255,797	2,547,549	0	2,992,871	2,550,975	252,371
ADJACENT WAYS	286,978	8,112	0	295,538	231,938	63,152
DEBT SERVICE	2,295,443	2,348,879	0	2,387,249	2,370,127	2,274,195
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	236,798	877,496	-29,498	841,145	796,224	288,572
STATE PROJECTS	29,472	139,338	0	133,442	126,965	41,845
FOOD SERVICES	143,324	1,487,621	0	1,500,000	1,307,974	322,971
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	34,857	1,725	0	45,000	3,211	33,371
OTHER	429,308	2,064,405	0	2,592,950	1,799,684	694,029
TOTAL	**4,319,875**	**33,201,897**	**-29,498**	**33,462,512**	**31,883,691**	**5,608,583**
NOT INCLUDED ABOVE						
BOND BUILDING	368,250	0	0	397,400	368,250	0
INTRGVMNTL AGREEMENTS	8,515	42,583	0	45,000	43,897	7,201
INDIRECT COSTS	11,315	29,796	0	55,000	20,887	20,224

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,462,153	1,298,557	17,966,062	0	23,726,772
CAPITAL OUTLAY	703,622	152,746	1,691,181	0	2,547,549
ADJACENT WAYS	8,112	0	0	0	8,112
DEBT SERVICE	2,348,879	0	0	0	2,348,879
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	139,338	877,496	1,016,834
TOTAL BY SOURCE	**7,522,766**	**1,451,303**	**19,796,581**	**877,496**	**29,648,146**
PERCENTAGE OF TOTAL REVENUES	**25.37**	**4.90**	**66.77**	**2.96**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	115,799	355,194
HEARING IMPAIRMENTS	3,992	26,771
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	945,345	829,764
MILD, MOD, SEV, MENTAL RETARDAT	512,794	502,987
MULTIPLE DISABILITIES	130,594	166,427
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	3,680
PRESCHOOL MODERATE DELAY	234,848	229,909
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	321,774	277,761
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,154	14,113
- SUBTOTAL	**2,273,300**	**2,406,606**
GIFTED	263,432	208,604
BILINGUAL EDUCATION	308,787	316,868
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	572,219	525,472
TOTAL (INCL IN MAINT & OPER)	**2,845,519**	**2,932,078**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	49	11	0
3	80	12	0
4	67	**9-12**	**0**
5	67	**K-12**	**454**
6	61		
7	71	**ACTUAL EXPENDITURES**	
8	59	K-8	186,106
K-8	**454**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	9,165,000
LAND & IMPROVEMENTS	5,346,904
BUILDING & IMPROVEMENTS	35,966,979
FURNITURE, EQUIP, VEHICLES	4,557,460
CONSTRUCTION IN PROGRESS	3,576,997

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1943	98,977,086
- - SECONDARY	4.5726	102,890,824
- - S.R.P.		4,445,142

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	5,303.885	5,282.575	8.650	5,291.225
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**5,303.885**	**5,282.575**	**8.650**	**5,291.225**
1996 - 1997 ELEMENTARY	5,735.885	5,720.625	7.810	5,728.435
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**5,735.885**	**5,720.625**	**7.810**	**5,728.435**
1997 - 1998 ELEMENTARY	6,120.390	6,101.350	9.935	6,111.285
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**6,120.390**	**6,101.350**	**9.935**	**6,111.285**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	291.00
TEACHERS	322	19.00
OTHER	29	210.70
SUBTOTAL	372	16.40
CLASSIFIED - -		
MANAGERS	12	509.30
TEACH AIDS	59	103.60
OTHER	167	36.60
SUBTOTAL	238	25.70
TOTAL STAFF	**610**	**10.00**

FALL ENROLLMENT	6,442

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$93,234

See data definitions on pages II-1 through II-3.

PEORIA UNIFIED DISTRICT | 070211 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	789,378	110,284,543	0	111,107,244	110,647,226	426,695
CAPITAL OUTLAY	151,631	5,259,077	0	5,769,528	5,328,770	81,938
ADJACENT WAYS	192,134	415,317	0	500,000	135,791	471,660
DEBT SERVICE	13,471,774	22,765,173	287,456	19,438,040	18,767,202	17,757,201
SCHOOL PLANT	89,002	4,524	0	0	0	93,526
FEDERAL PROJECTS	121,006	3,769,101	-122,610	3,875,000	3,353,615	413,882
STATE PROJECTS	288,263	812,359	0	1,076,000	827,348	273,274
FOOD SERVICES	468	4,746,720	0	5,000,000	4,648,958	98,230
AUXILIARY OPERATIONS	348,188	1,291,733	0	1,400,000	1,275,556	364,365
UNEMPLOYMENT INSURANCE	28,480	1,037	0	30,000	27,684	1,833
OTHER	740,847	1,001,268	0	1,835,000	1,014,898	727,217
TOTAL	**16,221,171**	**150,350,852**	**164,846**	**150,030,812**	**146,027,048**	**20,709,821**
NOT INCLUDED ABOVE						
BOND BUILDING	23,120	30,375,000	0	29,728,700	20,548,915	9,849,205
INTRGVMNTL AGREEMENTS	5,926	25,459	0	200,000	40,321	-8,936
INDIRECT COSTS	-1,983	-551	122,610	150,000	89,074	31,002

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	28,517,842	5,893,532	75,873,169	0	110,284,543
CAPITAL OUTLAY	873,211	316,566	4,069,300	0	5,259,077
ADJACENT WAYS	415,317	0	0	0	415,317
DEBT SERVICE	23,052,629	0	0	0	23,052,629
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,524	0	812,359	3,769,101	4,585,984
TOTAL BY SOURCE	**52,863,523**	**6,210,098**	**80,754,828**	**3,769,101**	**143,597,550**
PERCENTAGE OF TOTAL REVENUES	**36.81**	**4.32**	**56.24**	**2.62**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	141,751	131,331
EMOTIONAL DISABILITY	1,750,895	1,746,975
HEARING IMPAIRMENTS	378,554	335,118
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,385,922	3,383,577
MILD, MOD, SEV, MENTAL RETARDAT	1,488,036	1,259,718
MULTIPLE DISABILITIES	1,087,471	1,034,814
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	291,293	247,725
PRESCHOOL MODERATE DELAY	400,000	411,389
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,800,000	1,802,143
TRAUMATIC BRAIN INJURY	0	1,956
VISUAL IMPAIRMENT	349,649	280,268
- SUBTOTAL	**11,073,571**	**10,635,034**
GIFTED	1,466,559	1,469,819
BILINGUAL EDUCATION	1,100,000	1,105,661
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	1,188,000	1,180,298
CAREER EDUCATION	0	0
- SUBTOTAL	3,754,559	3,755,778
TOTAL (INCL IN MAINT & OPER)	**14,828,130**	**14,390,812**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	648
1	0	10	530
2	12	11	403
3	170	12	193
4	235	**9-12**	**1,774**
5	315	**K-12**	**3,900**
6	397		
7	451		
8	546		
K-8	**2,126**		

ACTUAL EXPENDITURES	
K-8	976,380
9-12	493,439

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	138,605,000
LAND & IMPROVEMENTS	35,770,869
BUILDING & IMPROVEMENTS	200,374,979
FURNITURE, EQUIP, VEHICLES	33,250,721
CONSTRUCTION IN PROGRESS	9,872,389

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6437	557,045,420
- - SECONDARY	4.8243	590,644,314
- - S.R.P.		27,131,104

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	18,699.120	18,607.545	57.430	18,664.975
1995 - 1996 HIGH SCHOOL	7,178.600	7,157.041	75.730	7,232.771
1995 - 1996 TOTAL	**25,877.720**	**25,764.586**	**133.160**	**25,897.746**
1996 - 1997 ELEMENTARY	19,429.510	19,327.735	72.220	19,399.955
1996 - 1997 HIGH SCHOOL	7,570.055	7,542.336	84.928	7,627.264
1996 - 1997 TOTAL	**26,999.565**	**26,870.071**	**157.148**	**27,027.219**
1997 - 1998 ELEMENTARY	20,205.465	20,071.225	90.550	20,161.775
1997 - 1998 HIGH SCHOOL	8,109.430	8,077.352	121.918	8,199.270
1997 - 1998 TOTAL	**28,314.895**	**28,148.577**	**212.468**	**28,361.045**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	115	246.60
TEACHERS	1,530	18.50
OTHER	90	315.10
SUBTOTAL	1,735	16.30
CLASSIFIED - -		
MANAGERS	47	603.40
TEACH AIDS	173	163.90
OTHER	744	38.10
SUBTOTAL	964	29.40
TOTAL STAFF	**2,699**	**10.50**

FALL ENROLLMENT	29,579

TEACHER SALARIES	$58,254,070
SUPERINTENDENT'S SALARY	$120,000

See data definitions on pages II-1 through II-3.

PHOENIX ELEMENTARY DISTRICT | 070401 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,252,749	39,916,505	0	40,470,965	39,684,165	3,485,089
CAPITAL OUTLAY	1,473,416	2,774,966	0	4,644,323	6,529,414	-2,281,032
ADJACENT WAYS	7,281	195,870	0	250,000	150,167	52,984
DEBT SERVICE	6,122,272	6,528,184	117,613	6,560,130	6,560,130	6,207,939
SCHOOL PLANT	377,657	1,110,058	0	124,000	647,286	840,429
FEDERAL PROJECTS	1,560,205	4,698,662	-92,441	6,795,000	4,891,455	1,274,971
STATE PROJECTS	490,339	890,942	0	606,500	658,166	723,115
FOOD SERVICES	707,956	3,437,513	0	4,400,000	3,580,329	565,140
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	312,218	15,873	0	335,000	10,788	317,303
OTHER	727,794	1,766,063	0	246,200	2,062,868	430,989
TOTAL	**15,031,887**	**61,334,636**	**25,172**	**64,432,118**	**64,774,768**	**11,616,927**
NOT INCLUDED ABOVE						
BOND BUILDING	4,775,644	28,225,000	0	42,000,000	5,773,720	27,226,924
INTRGVMNTL AGREEMENTS	55,922	12,978	-34,796	0	10,161	23,943
INDIRECT COSTS	157,994	75,920	0	200,000	232,380	1,534

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	20,719,824	1,414,877	17,781,804	0	39,916,505
CAPITAL OUTLAY	997,985	160,680	1,616,301	0	2,774,966
ADJACENT WAYS	190,301	0	5,569	0	195,870
DEBT SERVICE	6,645,797	0	0	0	6,645,797
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,110,058	0	907,942	4,698,662	6,716,662
TOTAL BY SOURCE	**29,663,965**	**1,575,557**	**20,311,616**	**4,698,662**	**56,249,800**
PERCENTAGE OF TOTAL REVENUES	**52.74**	**2.80**	**36.11**	**8.35**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,439	4,895
EMOTIONAL DISABILITY	200,979	205,578
HEARING IMPAIRMENTS	52,413	53,842
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,218,887	3,313,766
MILD, MOD, SEV, MENTAL RETARDAT	1,046,143	1,076,836
MULTIPLE DISABILITIES	52,895	63,582
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	23,670	24,474
PRESCHOOL MODERATE DELAY	75,256	78,315
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	28,853	29,368
SPEECH/LANGUAGE IMPAIRMENT	42,631	44,052
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,747,166**	**4,894,708**
GIFTED	0	0
BILINGUAL EDUCATION	695,465	599,862
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	695,465	599,862
TOTAL (INCL IN MAINT & OPER)	**5,442,631**	**5,494,570**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	0
1	11	10	0
2	28	11	0
3	20	12	0
4	22	**9-12**	**0**
5	32	**K-12**	**175**
6	17		
7	19	**ACTUAL EXPENDITURES**	
8	23	K-8	0
K-8	**175**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	48,513,074
LAND & IMPROVEMENTS	16,004,862
BUILDING & IMPROVEMENTS	90,457,051
FURNITURE, EQUIP, VEHICLES	28,151,417
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8855	455,435,778
- - SECONDARY	2.0963	490,043,643
- - S.R.P.		85,935

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	8,475.955	8,446.705	0.700	8,447.405
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**8,475.955**	**8,446.705**	**0.700**	**8,447.405**
1996 - 1997 ELEMENTARY	8,419.360	8,386.190	0.000	8,386.190
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**8,419.360**	**8,386.190**	**0.000**	**8,386.190**
1997 - 1998 ELEMENTARY	8,469.250	8,436.245	2.540	8,438.785
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**8,469.250**	**8,436.245**	**2.540**	**8,438.785**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	29	291.00
TEACHERS	446	18.90
OTHER	32	263.70
SUBTOTAL	507	16.60
CLASSIFIED - -		
MANAGERS	14	602.80
TEACH AIDS	9	937.60
OTHER	141	59.80
SUBTOTAL	164	51.50
TOTAL STAFF	**671**	**12.60**

FALL ENROLLMENT	9,227

TEACHER SALARIES	$18,095,462
SUPERINTENDENT'S SALARY	$96,507

See data definitions on pages II-1 through II-3.

PHOENIX UNION HIGH SCH DIST | 070510 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,956,504	120,808,348	-2,512,766	124,876,099	114,197,953	14,054,133
CAPITAL OUTLAY	-1,719,176	16,724,321	0	13,780,958	15,694,976	-689,831
ADJACENT WAYS	575,523	1,094,302	0	1,800,000	48,669	1,621,156
DEBT SERVICE	5,678,006	32,237,177	513,589	30,773,909	30,778,255	7,650,517
SCHOOL PLANT	2,109,513	472,404	0	2,367,392	2,367,392	214,525
FEDERAL PROJECTS	2,015,083	10,479,770	-257,328	17,280,000	8,410,142	3,827,383
STATE PROJECTS	190,517	2,027,303	-2,210	2,560,000	1,701,722	513,888
FOOD SERVICES	1,409,149	3,544,744	-213,184	3,700,000	3,191,436	1,549,273
AUXILIARY OPERATIONS	1,096,070	0	0	1,100,000	0	1,096,070
UNEMPLOYMENT INSURANCE	849,278	42,732	0	225,000	23,536	868,474
OTHER	4,201,580	785,761	2,512,766	1,110,000	476,996	7,023,111
TOTAL	**26,362,047**	**188,216,862**	**40,867**	**199,573,358**	**176,891,077**	**37,728,699**
NOT INCLUDED ABOVE						
BOND BUILDING	93,143,308	92,275,000	0	96,158,825	34,758,552	150,659,756
INTRGVMNTL AGREEMENTS	196,420	522,018	-3,708	700,000	393,430	321,300
INDIRECT COSTS	563,379	22,483	476,430	500,000	314,460	747,832

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	97,576,827	1,243,532	21,987,987	2	120,808,348
CAPITAL OUTLAY	13,957,969	138,326	2,628,026	0	16,724,321
ADJACENT WAYS	1,016,020	0	78,282	0	1,094,302
DEBT SERVICE	32,750,766	0	0	0	32,750,766
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	472,404	0	2,027,303	10,479,770	12,979,477
TOTAL BY SOURCE	**145,773,986**	**1,381,858**	**26,721,598**	**10,479,772**	**184,357,214**
PERCENTAGE OF TOTAL REVENUES	**79.07**	**0.75**	**14.49**	**5.66**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	45,020	284,525
EMOTIONAL DISABILITY	2,027,416	1,997,095
HEARING IMPAIRMENTS	334,719	338,671
OTHER HEALTH IMPAIRMENTS	75,534	73,794
SPECIFIC LEARNING DISABILITY	5,120,313	4,809,362
MILD, MOD, SEV, MENTAL RETARDAT	3,885,285	3,913,479
MULTIPLE DISABILITIES	264,080	312,368
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	112,773	27,961
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	774,248	557,842
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	461,896	279,340
- SUBTOTAL	**13,101,284**	**12,594,437**
GIFTED	87,309	74,675
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	9,151,405	8,861,405
CAREER EDUCATION	300	300
- SUBTOTAL	9,239,014	8,936,380
TOTAL (INCL IN MAINT & OPER)	**22,340,298**	**21,530,817**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	222
1	0	10	273
2	0	11	382
3	0	12	304
4	0	**9-12**	**1,181**
5	0	**K-12**	**1,181**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	74,675

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	261,940,000
LAND & IMPROVEMENTS	17,022,981
BUILDING & IMPROVEMENTS	268,692,164
FURNITURE, EQUIP, VEHICLES	65,168,264
CONSTRUCTION IN PROGRESS	17,756,426

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0182	2,766,149,835
- - SECONDARY	1.2042	2,908,108,556
- - S.R.P.		38,471,000

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	18,616.208	19,296.495	21.282	19,317.777
1995 - 1996 TOTAL	**18,616.208**	**19,296.495**	**21.282**	**19,317.777**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	19,579.165	19,799.841	24.215	19,824.056
1996 - 1997 TOTAL	**19,579.165**	**19,799.841**	**24.215**	**19,824.056**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	19,542.595	19,748.583	28.227	19,776.810
1997 - 1998 TOTAL	**19,542.595**	**19,748.583**	**28.227**	**19,776.810**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	83	238.30
TEACHERS	1,114	17.80
OTHER	123	160.80
SUBTOTAL	1,320	15.00
CLASSIFIED - -		
MANAGERS	52	380.30
TEACH AIDS	169	117.00
OTHER	702	28.20
SUBTOTAL	923	21.40
TOTAL STAFF	**2,243**	**8.80**

FALL ENROLLMENT	22,287

TEACHER SALARIES	$49,555,670
SUPERINTENDENT'S SALARY	$100,000

See data definitions on pages II-1 through II-3.

QUEEN CREEK UNIFIED DISTRICT 070295 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	153,736	4,785,497	-138	4,814,734	4,793,380	145,715
CAPITAL OUTLAY	-14,961	325,974	0	296,834	275,119	35,894
ADJACENT WAYS	167,160	351,613	0	300,000	44,057	474,716
DEBT SERVICE	0	2,328,475	10,014	1,936,588	1,831,431	507,058
SCHOOL PLANT	78	4	0	2,600	0	82
FEDERAL PROJECTS	-26,383	737,426	0	708,510	592,561	118,482
STATE PROJECTS	18,572	50,108	0	151,850	36,573	32,107
FOOD SERVICES	35,270	442,148	-18,398	284,000	367,964	91,056
AUXILIARY OPERATIONS	7,118	38,527	0	2,000	37,970	7,675
UNEMPLOYMENT INSURANCE	281,773	14,438	0	10,000	0	296,211
OTHER	125,545	167,906	0	187,728	207,744	85,707
TOTAL	**747,908**	**9,242,116**	**-8,522**	**8,694,844**	**8,186,799**	**1,794,703**
NOT INCLUDED ABOVE						
BOND BUILDING	825,814	2,000,000	0	2,140,673	1,490,288	1,335,526
INTRGVMNTL AGREEMENTS	314	16	0	5,000	0	330
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,449,072	162,377	2,174,048	0	4,785,497
CAPITAL OUTLAY	192,056	9,634	124,284	0	325,974
ADJACENT WAYS	332,785	0	18,828	0	351,613
DEBT SERVICE	2,338,489	0	0	0	2,338,489
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4	0	50,544	737,426	787,974
TOTAL BY SOURCE	**5,312,406**	**172,011**	**2,367,704**	**737,426**	**8,589,547**
PERCENTAGE OF TOTAL REVENUES	**61.85**	**2.00**	**27.56**	**8.59**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	53,968	49,620
HEARING IMPAIRMENTS	26,984	24,826
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	178,095	163,753
MILD, MOD, SEV, MENTAL RETARDAT	58,016	53,351
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,487	30,366
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	23,836	21,911
- SUBTOTAL	**363,386**	**343,827**
GIFTED	23,387	21,221
BILINGUAL EDUCATION	35,979	32,655
REMEDIAL EDUCATION	8,995	8,166
VOCATIONAL .TECH ED	13,492	12,241
CAREER EDUCATION	4,497	4,082
- SUBTOTAL	86,350	78,365
TOTAL (INCL IN MAINT & OPER)	**449,736**	**422,192**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	10
1	0	10	6
2	0	11	7
3	0	12	4
4	3	**9-12**	**27**
5	3	**K-12**	**56**
6	9		
7	4	**ACTUAL EXPENDITURES**	
8	10	K-8	15,916
K-8	**29**	9-12	5,305

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	10,425,000
LAND & IMPROVEMENTS	1,835,214
BUILDING & IMPROVEMENTS	8,023,618
FURNITURE, EQUIP, VEHICLES	2,247,625
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2838	41,009,704
- - SECONDARY	4.4623	42,008,187
- - S.R.P.		1,822,975

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	760.343	761.495	0.000	761.495
1995 - 1996 HIGH SCHOOL	255.135	260.233	101.188	361.421
1995 - 1996 TOTAL	**1,015.478**	**1,021.728**	**101.188**	**1,122.916**
1996 - 1997 ELEMENTARY	733.006	737.020	0.000	737.020
1996 - 1997 HIGH SCHOOL	264.961	266.961	94.681	361.642
1996 - 1997 TOTAL	**997.967**	**1,003.981**	**94.681**	**1,098.662**
1997 - 1998 ELEMENTARY	777.275	775.875	0.000	775.875
1997 - 1998 HIGH SCHOOL	278.773	278.373	94.593	372.966
1997 - 1998 TOTAL	**1,056.048**	**1,054.248**	**94.593**	**1,148.841**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	164.10
TEACHERS	66	17.40
OTHER	6	191.50
SUBTOTAL	79	14.50
CLASSIFIED - -		
MANAGERS	11	104.40
TEACH AIDS	15	76.60
OTHER	54	21.30
SUBTOTAL	80	14.40
TOTAL STAFF	**159**	**7.20**

FALL ENROLLMENT	1,225

TEACHER SALARIES	$1,956,972
SUPERINTENDENT'S SALARY	$62,418

See data definitions on pages II-1 through II-3.

RIVERSIDE ELEMENTARY DISTRICT | 070402 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	325,145	1,048,617	-206	960,672	926,026	447,530
CAPITAL OUTLAY	-83,143	186,970	0	458,256	414,354	-310,527
ADJACENT WAYS	21,022	741	0	9,870	9,900	11,863
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,367	1,346	0	3,600	280	3,433
FEDERAL PROJECTS	11,443	160,709	0	214,500	91,917	80,235
STATE PROJECTS	941	13,953	-3	42,760	11,186	3,705
FOOD SERVICES	16,782	78,807	0	98,000	72,887	22,702
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	60,136	3,042	0	4,500	1,312	61,866
OTHER	15,778	1,861	0	35,200	10,286	7,353
TOTAL	**370,471**	**1,496,046**	**-209**	**1,827,358**	**1,538,148**	**328,160**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,047,765	0	852	0	1,048,617
CAPITAL OUTLAY	186,718	0	252	0	186,970
ADJACENT WAYS	741	0	0	0	741
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,346	0	13,953	160,709	176,008
TOTAL BY SOURCE	**1,236,570**	**0**	**15,057**	**160,709**	**1,412,336**
PERCENTAGE OF TOTAL REVENUES	**87.55**	**0.00**	**1.07**	**11.38**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	17,425	18,460
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	75,018	70,000
MILD, MOD, SEV, MENTAL RETARDAT	46,400	40,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,430	9,430
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**148,273**	**137,890**
GIFTED	100	0
BILINGUAL EDUCATION	18,345	18,678
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	18,445	18,678
TOTAL (INCL IN MAINT & OPER)	**166,718**	**156,568**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	604,049
BUILDING & IMPROVEMENTS	1,718,669
FURNITURE, EQUIP, VEHICLES	623,565
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.0441	144,498,592
- - SECONDARY	0.3318	150,656,672
- - S.R.P.		2,729,051

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	172.670	172.070	0.000	172.070
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**172.670**	**172.070**	**0.000**	**172.070**
1996 - 1997 ELEMENTARY	168.925	166.305	0.000	166.305
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**168.925**	**166.305**	**0.000**	**166.305**
1997 - 1998 ELEMENTARY	174.958	173.465	0.000	173.465
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**174.958**	**173.465**	**0.000**	**173.465**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	173.50
TEACHERS	13	13.30
OTHER	0	0.00
SUBTOTAL	14	12.40
CLASSIFIED - -		
MANAGERS	2	86.70
TEACH AIDS	4	43.40
OTHER	7	24.80
SUBTOTAL	13	13.30
TOTAL STAFF	**27**	**6.40**

FALL ENROLLMENT	187

TEACHER SALARIES	$408,066
SUPERINTENDENT'S SALARY	$59,855

See data definitions on pages II-1 through II-3.

ROOSEVELT ELEMENTARY DISTRICT 070466 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,056,971	42,072,918	0	45,275,071	43,337,319	-207,430
CAPITAL OUTLAY	-439,665	3,486,553	0	3,146,328	3,140,418	-93,530
ADJACENT WAYS	1,997,136	355,559	0	515,000	136,402	2,216,293
DEBT SERVICE	3,257,882	3,784,774	0	4,940,000	3,579,815	3,462,841
SCHOOL PLANT	44,813	3,100	0	0	0	47,913
FEDERAL PROJECTS	0	4,439,141	56,728	4,730,915	4,558,191	-62,322
STATE PROJECTS	0	1,661,157	0	1,512,404	1,424,744	236,413
FOOD SERVICES	507,775	4,192,005	-9	4,146,628	3,766,484	933,287
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,418	0	0	45,000	0	3,418
OTHER	124,026	637,354	0	628,000	565,845	195,535
TOTAL	**6,552,356**	**60,632,561**	**56,719**	**64,939,346**	**60,509,218**	**6,732,418**
NOT INCLUDED ABOVE						
BOND BUILDING	2,963,103	11,650,834	0	14,000,000	6,551,961	8,061,976
INTRGVMNTL AGREEMENTS	149,808	8,246	0	500,000	3,464	154,590
INDIRECT COSTS	7,727	59,458	0	150,000	45,952	21,233

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,286,956	2,487,299	31,298,663	0	42,072,918
CAPITAL OUTLAY	1,048,953	174,403	2,263,197	0	3,486,553
ADJACENT WAYS	353,141	0	2,418	0	355,559
DEBT SERVICE	3,784,774	0	0	0	3,784,774
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,100	0	1,676,484	4,439,141	6,118,725
TOTAL BY SOURCE	**13,476,924**	**2,661,702**	**35,240,762**	**4,439,141**	**55,818,529**
PERCENTAGE OF TOTAL REVENUES	**24.14**	**4.77**	**63.13**	**7.95**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	114,546	13,722
EMOTIONAL DISABILITY	158,585	371,802
HEARING IMPAIRMENTS	45,786	64,037
OTHER HEALTH IMPAIRMENTS	105,332	61,257
SPECIFIC LEARNING DISABILITY	1,286,586	1,907,385
MILD, MOD, SEV, MENTAL RETARDAT	2,545,670	1,038,311
MULTIPLE DISABILITIES	184,857	49,428
MULTIPLE DISABILITIES WITH SSI	0	41,167
ORTHOPEDIC IMPAIRMENT	46,308	205,833
PRESCHOOL MODERATE DELAY	650,813	205,258
PRESCHOOL SEVERE DELAY	128,577	86,907
PRESCHOOL SPEECH/LANG DELAY	59,521	178,388
SPEECH/LANGUAGE IMPAIRMENT	171,872	823,330
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	57,240	50,315
- SUBTOTAL	**5,555,693**	**5,097,140**
GIFTED	45,325	54,000
BILINGUAL EDUCATION	3,254,194	3,094,532
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,299,519	3,148,532
TOTAL (INCL IN MAINT & OPER)	**8,855,212**	**8,245,672**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	12	10	0
2	29	11	0
3	43	12	0
4	74	**9-12**	**0**
5	46	**K-12**	**375**
6	49		
7	62		
8	60		
K-8	**375**		

ACTUAL EXPENDITURES	
K-8	54,000
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	14,762,305
LAND & IMPROVEMENTS	5,037,920
BUILDING & IMPROVEMENTS	52,405,808
FURNITURE, EQUIP, VEHICLES	11,063,735
CONSTRUCTION IN PROGRESS	663,352

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6335	214,401,893
- - SECONDARY	1.3186	224,072,798
- - S.R.P.		8,980,817

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10,770.150	10,761.150	9.000	10,770.150
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**10,770.150**	**10,761.150**	**9.000**	**10,770.150**
1996 - 1997 ELEMENTARY	10,954.054	10,965.325	5.000	10,970.325
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**10,954.054**	**10,965.325**	**5.000**	**10,970.325**
1997 - 1998 ELEMENTARY	11,171.027	11,195.180	0.000	11,195.180
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**11,171.027**	**11,195.180**	**0.000**	**11,195.180**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	41	273.10
TEACHERS	522	21.40
OTHER	46	243.40
SUBTOTAL	609	18.40
CLASSIFIED - -		
MANAGERS	17	658.50
TEACH AIDS	134	83.50
OTHER	296	37.80
SUBTOTAL	447	25.00
TOTAL STAFF	**1,056**	**10.60**

FALL ENROLLMENT	11,965

TEACHER SALARIES	$20,649,240
SUPERINTENDENT'S SALARY	$97,627

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

RUTH FISHER ELEMENTARY DIST	070390	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	82,380	1,915,204	4,031	2,071,009	1,913,511	88,104
CAPITAL OUTLAY	273,044	537,657	0	210,000	86,716	723,985
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	108,484	1,778,579	0	1,534,686	198,212	1,688,851
SCHOOL PLANT	4,073	116	0	7,000	4,086	103
FEDERAL PROJECTS	3,739	133	0	5,250	3,515	357
STATE PROJECTS	932	1,185	0	2,000	1,609	508
FOOD SERVICES	28,217	87,085	0	118,550	105,474	9,828
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	37,055	4,084	0	8,000	702	40,437
TOTAL	**537,924**	**4,324,043**	**4,031**	**3,956,495**	**2,313,825**	**2,552,173**
NOT INCLUDED ABOVE						
BOND BUILDING	5,278,133	0	0	2,551,650	836,213	4,441,920
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,913,730	1,096	378	0	1,915,204
CAPITAL OUTLAY	108,258	0	429,399	0	537,657
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,778,579	0	0	0	1,778,579
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	116	0	1,185	133	1,434
TOTAL BY SOURCE	**3,800,683**	**1,096**	**430,962**	**133**	**4,232,874**
PERCENTAGE OF TOTAL REVENUES	**89.79**	**0.03**	**10.18**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,168	16,609
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	44,000	53,391
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	39,548	33,219
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,000	7,072
- SUBTOTAL	**115,716**	**110,291**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**115,716**	**110,291**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**19**
6	7		
7	6	**ACTUAL EXPENDITURES**	
8	3	K-8	0
K-8	19	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	5,300,000
LAND & IMPROVEMENTS	1,405,989
BUILDING & IMPROVEMENTS	10,889,604
FURNITURE, EQUIP, VEHICLES	969,870
CONSTRUCTION IN PROGRESS	982,759

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1956	1,267,112,933
- - SECONDARY	0.1104	1,267,646,086
- - S.R.P.		244,424,336

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	271.924	272.880	0.000	272.880
1995 - 1996 HIGH SCHOOL	78.960	0.000	0.000	0.000
1995 - 1996 TOTAL	**350.884**	**272.880**	**0.000**	**272.880**
1996 - 1997 ELEMENTARY	296.710	296.710	0.000	296.710
1996 - 1997 HIGH SCHOOL	95.060	0.000	0.000	0.000
1996 - 1997 TOTAL	**391.770**	**296.710**	**0.000**	**296.710**
1997 - 1998 ELEMENTARY	312.599	315.995	0.000	315.995
1997 - 1998 HIGH SCHOOL	95.808	0.000	0.000	0.000
1997 - 1998 TOTAL	**408.407**	**315.995**	**0.000**	**315.995**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	316.00
TEACHERS	21	15.00
OTHER	0	0.00
SUBTOTAL	22	14.40
CLASSIFIED - -		
MANAGERS	3	105.30
TEACH AIDS	2	158.00
OTHER	13	24.30
SUBTOTAL	18	17.60
TOTAL STAFF	**40**	**7.90**

FALL ENROLLMENT	341

TEACHER SALARIES	$619,729
SUPERINTENDENT'S SALARY	$57,750

See data definitions on pages II-1 through II-3.

SCOTTSDALE UNIFIED DISTRICT	070248	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,835,663	103,495,490	0	106,523,468	105,930,250	-599,097
CAPITAL OUTLAY	4,015,339	5,716,824	0	6,549,407	5,318,259	4,413,904
ADJACENT WAYS	128,839	27,726	0	150,000	12,683	143,882
DEBT SERVICE	2,445,631	22,740,297	0	25,119,500	22,824,497	2,361,431
SCHOOL PLANT	13,277,368	13,219,204	0	2,882,619	766,213	25,730,359
FEDERAL PROJECTS	284,613	3,188,002	-83,279	3,174,500	2,791,480	597,856
STATE PROJECTS	129,998	852,756	-7,032	943,800	699,999	275,723
FOOD SERVICES	942,238	4,276,391	0	5,100,000	4,437,090	781,539
AUXILIARY OPERATIONS	421,962	982,855	0	750,000	774,753	630,064
UNEMPLOYMENT INSURANCE	261,453	13,141	0	35,000	12,114	262,480
OTHER	15,770,461	4,604,760	0	2,925,100	2,861,309	17,513,912
TOTAL	**39,513,565**	**159,117,446**	**-90,311**	**154,153,394**	**146,428,647**	**52,112,053**
NOT INCLUDED ABOVE						
BOND BUILDING	2,390,630	19,919,434	0	19,785,000	12,941,927	9,368,137
INTRGVMNTL AGREEMENTS	0	2,840	0	5,000	2,840	0
INDIRECT COSTS	140,146	7,964	90,311	95,000	67,733	170,688

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	68,943,656	1,680,357	32,871,477	0	103,495,490
CAPITAL OUTLAY	3,585,195	105,500	2,026,129	0	5,716,824
ADJACENT WAYS	17,127	0	10,599	0	27,726
DEBT SERVICE	22,738,851	0	1,446	0	22,740,297
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,219,204	0	852,756	3,188,002	17,259,962
TOTAL BY SOURCE	**108,504,033**	**1,785,857**	**35,762,407**	**3,188,002**	**149,240,299**
PERCENTAGE OF TOTAL REVENUES	**72.70**	**1.20**	**23.96**	**2.14**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	190,100	245,794
EMOTIONAL DISABILITY	1,268,920	1,445,944
HEARING IMPAIRMENTS	484,700	462,462
OTHER HEALTH IMPAIRMENTS	133,300	123,185
SPECIFIC LEARNING DISABILITY	4,234,200	3,647,162
MILD, MOD, SEV, MENTAL RETARDAT	1,268,300	1,077,507
MULTIPLE DISABILITIES	262,800	199,408
MULTIPLE DISABILITIES WITH SSI	79,300	30,070
ORTHOPEDIC IMPAIRMENT	147,600	112,708
PRESCHOOL MODERATE DELAY	92,300	168,155
PRESCHOOL SEVERE DELAY	65,700	207,198
PRESCHOOL SPEECH/LANG DELAY	259,700	63,668
SPEECH/LANGUAGE IMPAIRMENT	2,276,400	2,404,344
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	436,700	423,432
- SUBTOTAL	**11,200,020**	**10,611,037**
GIFTED	645,900	580,055
BILINGUAL EDUCATION	217,705	308,653
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	951,800	1,057,507
CAREER EDUCATION	0	0
- SUBTOTAL	1,815,405	1,946,215
TOTAL (INCL IN MAINT & OPER)	**13,015,425**	**12,557,252**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	407
1	0	10	373
2	4	11	294
3	964	12	205
4	22	**9-12**	**1,279**
5	575	**K-12**	**4,407**
6	630		
7	564	**ACTUAL EXPENDITURES**	
8	369	K-8	580,055
K-8	**3,128**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	240,110,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	44,061,695
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1859	1,814,982,967
- - SECONDARY	1.5365	1,929,846,463
- - S.R.P.		20,357,836

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	16,615.630	16,590.555	21.230	16,611.785
1995 - 1996 HIGH SCHOOL	6,467.650	6,443.921	14.566	6,458.487
1995 - 1996 TOTAL	**23,083.280**	**23,034.476**	**35.796**	**23,070.272**
1996 - 1997 ELEMENTARY	17,085.125	17,059.515	19.260	17,078.775
1996 - 1997 HIGH SCHOOL	6,784.465	6,773.556	5.930	6,779.486
1996 - 1997 TOTAL	**23,869.590**	**23,833.071**	**25.190**	**23,858.261**
1997 - 1998 ELEMENTARY	17,642.445	17,615.915	21.390	17,637.305
1997 - 1998 HIGH SCHOOL	7,118.133	7,106.335	7.548	7,113.883
1997 - 1998 TOTAL	**24,760.578**	**24,722.250**	**28.938**	**24,751.188**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	75	330.00
TEACHERS	1,379	17.90
OTHER	107	231.30
SUBTOTAL	1,561	15.90
CLASSIFIED - -		
MANAGERS	38	651.30
TEACH AIDS	109	227.10
OTHER	677	36.60
SUBTOTAL	824	30.00
TOTAL STAFF	**2,385**	**10.40**

FALL ENROLLMENT	26,011

TEACHER SALARIES	$52,304,131
SUPERINTENDENT'S SALARY	$110,000

See data definitions on pages II-1 through II-3.

SENTINEL ELEMENTARY DISTRICT | 070371 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	73,414	576,365	35	627,829	572,364	77,450
CAPITAL OUTLAY	106,950	8,423	0	95,500	22,032	93,341
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-11,482	54,434	0	42,223	48,634	-5,682
STATE PROJECTS	1,052	3,855	0	2,942	3,875	1,032
FOOD SERVICES	0	16,491	0	14,000	15,219	1,272
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	11,553	10,093	0	3,000	11,719	9,927
TOTAL	**181,487**	**669,661**	**35**	**785,494**	**673,843**	**177,340**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	532,013	4,580	39,772	0	576,365
CAPITAL OUTLAY	6,609	6	1,808	0	8,423
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	3,855	54,434	58,289
TOTAL BY SOURCE	**538,622**	**4,586**	**45,435**	**54,434**	**643,077**
PERCENTAGE OF TOTAL REVENUES	**83.76**	**0.71**	**7.07**	**8.46**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,000	27,399
MILD, MOD, SEV, MENTAL RETARDAT	6,800	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**36,800**	**32,399**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,900	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,900	0
TOTAL (INCL IN MAINT & OPER)	**44,700**	**32,399**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	2	**K-12**	**2**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**2**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	21,100
BUILDING & IMPROVEMENTS	456,551
FURNITURE, EQUIP, VEHICLES	389,839
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.2065	7,433,278
- - SECONDARY	0.0000	7,581,055
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	21.854	21.880	0.000	21.880
1995 - 1996 HIGH SCHOOL	6.250	0.000	0.000	0.000
1995 - 1996 TOTAL	**28.104**	**21.880**	**0.000**	**21.880**
1996 - 1997 ELEMENTARY	28.550	28.550	0.000	28.550
1996 - 1997 HIGH SCHOOL	13.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**41.550**	**28.550**	**0.000**	**28.550**
1997 - 1998 ELEMENTARY	30.000	30.000	0.000	30.000
1997 - 1998 HIGH SCHOOL	11.690	0.000	0.000	0.000
1997 - 1998 TOTAL	**41.690**	**30.000**	**0.000**	**30.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	30.00
TEACHERS	3	10.00
OTHER	0	0.00
SUBTOTAL	4	7.50
CLASSIFIED - -		
MANAGERS	3	10.00
TEACH AIDS	2	15.00
OTHER	2	15.00
SUBTOTAL	7	4.30
TOTAL STAFF	**11**	**2.70**

FALL ENROLLMENT	32

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

TEMPE ELEMENTARY DISTRICT | 070403 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,821,812	54,241,408	0	57,487,873	54,997,604	4,065,616
CAPITAL OUTLAY	1,051,782	2,814,910	0	2,991,701	2,206,317	1,660,375
ADJACENT WAYS	601,521	29,701	0	350,000	0	631,222
DEBT SERVICE	513,356	6,191,614	0	5,747,025	5,752,320	952,650
SCHOOL PLANT	130,344	568,774	0	604,049	230,204	468,914
FEDERAL PROJECTS	687,915	3,500,711	-73,812	2,914,204	2,789,957	1,324,857
STATE PROJECTS	165,485	519,892	0	508,105	424,078	261,299
FOOD SERVICES	1,038,642	3,366,329	-222,000	3,375,000	3,210,765	972,206
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	175,905	8,811	0	20,000	6,027	178,689
OTHER	2,296,887	1,382,510	0	937,500	1,157,537	2,521,860
TOTAL	**11,483,649**	**72,624,660**	**-295,812**	**74,935,457**	**70,774,809**	**13,037,688**
NOT INCLUDED ABOVE						
BOND BUILDING	591,008	12,250,000	0	5,500,000	1,702,020	11,138,988
INTRGVMNTL AGREEMENTS	194,470	307,556	0	250,000	224,315	277,711
INDIRECT COSTS	231,913	10,851	295,804	100,000	82,187	456,381

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	28,068,312	1,870,432	24,302,664	0	54,241,408
CAPITAL OUTLAY	1,482,110	98,249	1,234,551	0	2,814,910
ADJACENT WAYS	29,701	0	0	0	29,701
DEBT SERVICE	6,191,614	0	0	0	6,191,614
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	568,774	0	545,029	3,500,711	4,614,514
TOTAL BY SOURCE	**36,340,511**	**1,968,681**	**26,082,244**	**3,500,711**	**67,892,147**
PERCENTAGE OF TOTAL REVENUES	**53.53**	**2.90**	**38.42**	**5.16**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	77,287	70,427
EMOTIONAL DISABILITY	313,457	285,637
HEARING IMPAIRMENTS	271,660	247,548
OTHER HEALTH IMPAIRMENTS	27,676	25,220
SPECIFIC LEARNING DISABILITY	3,420,450	3,116,867
MILD, MOD, SEV, MENTAL RETARDAT	957,741	872,737
MULTIPLE DISABILITIES	388,168	353,717
MULTIPLE DISABILITIES WITH SSI	532,349	485,101
ORTHOPEDIC IMPAIRMENT	198,860	181,210
PRESCHOOL MODERATE DELAY	52,105	115,445
PRESCHOOL SEVERE DELAY	97,171	214,463
PRESCHOOL SPEECH/LANG DELAY	146,254	140,340
SPEECH/LANGUAGE IMPAIRMENT	674,531	883,068
TRAUMATIC BRAIN INJURY	4,486	4,088
VISUAL IMPAIRMENT	244,565	222,859
- SUBTOTAL	**7,406,760**	**7,218,727**
GIFTED	293,714	342,767
BILINGUAL EDUCATION	409,935	415,501
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	703,649	758,268
TOTAL (INCL IN MAINT & OPER)	**8,110,409**	**7,976,995**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	234	12	0
4	273	**9-12**	**0**
5	195	**K-12**	**1,487**
6	217		
7	260	**ACTUAL EXPENDITURES**	
8	308	K-8	342,767
K-8	**1,487**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	54,865,000
LAND & IMPROVEMENTS	7,826,539
BUILDING & IMPROVEMENTS	99,933,801
FURNITURE, EQUIP, VEHICLES	30,853,555
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9961	799,426,241
- - SECONDARY	1.0620	832,723,783
- - S.R.P.		66,258,176

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	12,400.919	12,381.300	15.720	12,397.020
1995 - 1996 HIGH SCHOOL	0.000	0.000	19.850	19.850
1995 - 1996 TOTAL	**12,400.919**	**12,381.300**	**35.570**	**12,416.870**
1996 - 1997 ELEMENTARY	12,314.650	12,298.580	6.070	12,304.650
1996 - 1997 HIGH SCHOOL	0.000	0.000	8.025	8.025
1996 - 1997 TOTAL	**12,314.650**	**12,298.580**	**14.095**	**12,312.675**
1997 - 1998 ELEMENTARY	12,066.620	12,051.530	5.370	12,056.900
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**12,066.620**	**12,051.530**	**5.370**	**12,056.900**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	43	280.40
TEACHERS	741	16.30
OTHER	88	137.00
SUBTOTAL	872	13.80
CLASSIFIED - -		
MANAGERS	12	1,004.70
TEACH AIDS	144	83.70
OTHER	447	27.00
SUBTOTAL	603	20.00
TOTAL STAFF	**1,475**	**8.20**

FALL ENROLLMENT	12,955

TEACHER SALARIES	$23,715,181
SUPERINTENDENT'S SALARY	$90,947

See data definitions on pages II-1 through II-3.

TEMPE UNION HIGH SCH DISTRICT | 070513 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,203,398	50,052,281	0	52,456,127	51,590,937	1,664,742
CAPITAL OUTLAY	723,178	2,554,213	0	3,063,849	2,540,361	737,030
ADJACENT WAYS	642,965	55,486	0	1,200,000	334,896	363,555
DEBT SERVICE	9,510,928	16,793,167	393,588	16,766,271	16,570,008	10,127,675
SCHOOL PLANT	586,756	492,622	0	495,000	391,653	687,725
FEDERAL PROJECTS	228,542	1,777,172	-30,547	1,880,775	1,699,158	276,009
STATE PROJECTS	77,796	460,865	0	480,409	393,579	145,082
FOOD SERVICES	213,067	2,349,381	0	2,400,000	2,360,628	201,820
AUXILIARY OPERATIONS	1,079,898	1,690,785	0	1,500,000	1,580,316	1,190,367
UNEMPLOYMENT INSURANCE	196,844	10,655	0	30,000	8,765	198,734
OTHER	976,955	1,664,628	0	1,819,000	1,056,794	1,584,789
TOTAL	**17,440,327**	**77,901,255**	**363,041**	**82,091,431**	**78,527,095**	**17,177,528**
NOT INCLUDED ABOVE						
BOND BUILDING	14,724,051	28,035,000	0	46,757,463	10,762,860	31,996,191
INTRGVMNTL AGREEMENTS	8,209	94,635	0	100,000	77,062	25,782
INDIRECT COSTS	26,006	3,654	30,547	30,000	32,467	27,740

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	37,492,225	456,213	12,103,843	0	50,052,281
CAPITAL OUTLAY	1,929,385	19,161	605,667	0	2,554,213
ADJACENT WAYS	55,179	0	307	0	55,486
DEBT SERVICE	17,186,755	0	0	0	17,186,755
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	492,622	0	471,522	1,777,172	2,741,316
TOTAL BY SOURCE	**57,156,166**	**475,374**	**13,181,339**	**1,777,172**	**72,590,051**
PERCENTAGE OF TOTAL REVENUES	**78.74**	**0.65**	**18.16**	**2.45**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	19,291	21,001
EMOTIONAL DISABILITY	664,800	651,038
HEARING IMPAIRMENTS	129,102	126,007
OTHER HEALTH IMPAIRMENTS	105,853	105,006
SPECIFIC LEARNING DISABILITY	1,868,265	1,837,607
MILD, MOD, SEV, MENTAL RETARDAT	1,019,952	997,558
MULTIPLE DISABILITIES	211,212	210,012
MULTIPLE DISABILITIES WITH SSI	325,969	315,018
ORTHOPEDIC IMPAIRMENT	239,902	231,013
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	273,043	273,016
TRAUMATIC BRAIN INJURY	5,441	10,503
VISUAL IMPAIRMENT	83,595	84,005
- SUBTOTAL	**4,946,425**	**4,861,784**
GIFTED	2,729,947	2,677,656
BILINGUAL EDUCATION	114,461	105,006
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,906,453	2,856,166
CAREER EDUCATION	0	0
- SUBTOTAL	5,750,861	5,638,828
TOTAL (INCL IN MAINT & OPER)	**10,697,286**	**10,500,612**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1,697
1	0	10	1,988
2	0	11	1,775
3	0	12	960
4	0	**9-12**	**6,420**
5	0	**K-12**	**6,420**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	2,677,656

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	161,505,000
LAND & IMPROVEMENTS	24,921,264
BUILDING & IMPROVEMENTS	142,209,775
FURNITURE, EQUIP, VEHICLES	27,056,000
CONSTRUCTION IN PROGRESS	239,612

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2314	1,671,841,150
-- SECONDARY	1.0008	1,743,219,450
-- S.R.P.		106,195,552

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	10,538.000	10,484.169	27.573	10,511.742
1995 - 1996 TOTAL	**10,538.000**	**10,484.169**	**27.573**	**10,511.742**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	11,390.890	11,336.850	39.775	11,376.625
1996 - 1997 TOTAL	**11,390.890**	**11,336.850**	**39.775**	**11,376.625**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12,125.638	12,072.459	37.079	12,109.538
1997 - 1998 TOTAL	**12,125.638**	**12,072.459**	**37.079**	**12,109.538**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	33	367.00
TEACHERS	607	19.90
OTHER	71	170.60
SUBTOTAL	711	17.00
CLASSIFIED --		
MANAGERS	32	378.40
TEACH AIDS	80	151.40
OTHER	349	34.70
SUBTOTAL	461	26.30
TOTAL STAFF	**1,172**	**10.30**

FALL ENROLLMENT	12,469

TEACHER SALARIES	$24,484,767
SUPERINTENDENT'S SALARY	$108,714

See data definitions on pages II-1 through II-3.

TOLLESON ELEMENTARY DISTRICT | 070417 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	179,976	4,575,504	0	4,486,933	4,328,743	426,737
CAPITAL OUTLAY	77,154	342,574	0	604,677	474,483	-54,755
ADJACENT WAYS	10,057	7,573	0	13,815	15,009	2,621
DEBT SERVICE	751,734	865,182	0	669,285	764,812	852,104
SCHOOL PLANT	26,902	74,214	0	96,374	95,373	5,743
FEDERAL PROJECTS	34,525	357,642	-16,797	353,723	308,249	67,121
STATE PROJECTS	17,625	94,609	0	91,886	66,634	45,600
FOOD SERVICES	47,345	392,473	0	374,724	372,672	67,146
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	30,652	1,362	0	31,374	9,547	22,467
OTHER	11,183	47,900	0	44,690	39,548	19,535
TOTAL	**1,187,153**	**6,759,033**	**-16,797**	**6,767,481**	**6,475,070**	**1,454,319**
NOT INCLUDED ABOVE						
BOND BUILDING	249,915	0	0	249,914	249,915	0
INTRGVMNTL AGREEMENTS	699	36	0	716	0	735
INDIRECT COSTS	23,120	16,870	0	35,608	15,265	24,725

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,212,468	251,330	3,111,706	0	4,575,504
CAPITAL OUTLAY	52,335	22,141	268,098	0	342,574
ADJACENT WAYS	6,772	0	801	0	7,573
DEBT SERVICE	865,182	0	0	0	865,182
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	74,214	0	96,351	357,642	528,207
TOTAL BY SOURCE	**2,210,971**	**273,471**	**3,476,956**	**357,642**	**6,319,040**
PERCENTAGE OF TOTAL REVENUES	**34.99**	**4.33**	**55.02**	**5.66**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	79,393	74,879
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	132,672	118,950
MILD, MOD, SEV, MENTAL RETARDAT	79,464	55,730
MULTIPLE DISABILITIES	4,712	7,398
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	38,657	36,978
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,870	6,636
- SUBTOTAL	**343,768**	**300,571**
GIFTED	13,107	13,804
BILINGUAL EDUCATION	824,694	796,292
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	837,801	810,096
TOTAL (INCL IN MAINT & OPER)	**1,181,569**	**1,110,667**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	6	11	0
3	2	12	0
4	6	**9-12**	**0**
5	7	**K-12**	**40**
6	12		
7	5	**ACTUAL EXPENDITURES**	
8	2	K-8	13,804
K-8	**40**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,378,000
LAND & IMPROVEMENTS	1,398,350
BUILDING & IMPROVEMENTS	8,691,086
FURNITURE, EQUIP, VEHICLES	2,665,711
CONSTRUCTION IN PROGRESS	92,894

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5882	37,585,747
- - SECONDARY	3.0568	38,939,252
- - S.R.P.		1,331,174

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	953.765	953.765	0.000	953.765
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**953.765**	**953.765**	**0.000**	**953.765**
1996 - 1997 ELEMENTARY	1,082.455	1,082.455	0.000	1,082.455
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,082.455**	**1,082.455**	**0.000**	**1,082.455**
1997 - 1998 ELEMENTARY	1,219.680	1,217.870	0.000	1,217.870
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,219.680**	**1,217.870**	**0.000**	**1,217.870**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	152.20
TEACHERS	59	20.60
OTHER	1	1,217.90
SUBTOTAL	68	17.90
CLASSIFIED - -		
MANAGERS	3	406.00
TEACH AIDS	8	152.20
OTHER	28	43.50
SUBTOTAL	39	31.20
TOTAL STAFF	**107**	**11.40**

FALL ENROLLMENT	1,305

TEACHER SALARIES	$1,987,758
SUPERINTENDENT'S SALARY	$73,356

See data definitions on pages II-1 through II-3.

TOLLESON UNION HIGH SCH DIST	070514	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	82,939	16,502,520	0	15,797,715	15,074,145	1,511,314
CAPITAL OUTLAY	386	837,633	0	675,000	583,593	254,426
ADJACENT WAYS	110,662	5,656	0	100,000	65,515	50,803
DEBT SERVICE	0	3,785,121	0	3,327,708	0	3,785,121
SCHOOL PLANT	0	9,740	0	1,799	2,362	7,378
FEDERAL PROJECTS	160,307	1,021,274	-27,197	977,011	1,000,565	153,819
STATE PROJECTS	21,993	131,852	0	137,010	110,935	42,910
FOOD SERVICES	61,799	621,991	0	700,000	622,448	61,342
AUXILIARY OPERATIONS	126,905	1,010,470	0	350,000	970,588	166,787
UNEMPLOYMENT INSURANCE	58,563	2,952	0	60,000	2,653	58,862
OTHER	238,439	359,899	0	603,200	277,667	320,671
TOTAL	**861,993**	**24,289,108**	**-27,197**	**22,729,443**	**18,710,471**	**6,413,433**
NOT INCLUDED ABOVE						
BOND BUILDING	96,824	6,100,000	0	6,305,812	1,697,867	4,498,957
INTRGVMNTL AGREEMENTS	1,603	196,746	0	75,000	193,189	5,160
INDIRECT COSTS	147	28,985	0	30,000	22,829	6,303

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,548,775	658,210	9,293,984	1,551	16,502,520
CAPITAL OUTLAY	319,032	36,029	482,572	0	837,633
ADJACENT WAYS	5,656	0	0	0	5,656
DEBT SERVICE	3,785,121	0	0	0	3,785,121
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,740	0	131,852	1,021,274	1,162,866
TOTAL BY SOURCE	**10,668,324**	**694,239**	**9,908,408**	**1,022,825**	**22,293,796**
PERCENTAGE OF TOTAL REVENUES	**47.85**	**3.11**	**44.44**	**4.59**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,093	2,914
HEARING IMPAIRMENTS	616	662
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	861,572	860,756
MILD, MOD, SEV, MENTAL RETARDAT	345,236	348,177
MULTIPLE DISABILITIES	40,046	38,829
MULTIPLE DISABILITIES WITH SSI	616	662
ORTHOPEDIC IMPAIRMENT	21,139	5,199
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,922	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,274,240**	**1,257,199**
GIFTED	4,725	7,105
BILINGUAL EDUCATION	190,496	189,397
REMEDIAL EDUCATION	100,000	0
VOCATIONAL TECH ED	125,806	138,419
CAREER EDUCATION	0	0
- SUBTOTAL	421,027	334,921
TOTAL (INCL IN MAINT & OPER)	**1,695,267**	**1,592,120**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	57
2	0	11	38
3	0	12	42
4	0	**9-12**	**137**
5	0	**K-12**	**137**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	7,105

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	34,519,945
LAND & IMPROVEMENTS	6,136,246
BUILDING & IMPROVEMENTS	32,916,668
FURNITURE, EQUIP, VEHICLES	8,753,328
CONSTRUCTION IN PROGRESS	446,876

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6859	226,219,810
- - SECONDARY	1.8035	235,649,680
- - S.R.P.		17,029,084

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	3,138.288	3,134.398	5.000	3,139.398
1995 - 1996 TOTAL	**3,138.288**	**3,134.398**	**5.000**	**3,139.398**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	3,407.070	3,405.871	2.860	3,408.731
1996 - 1997 TOTAL	**3,407.070**	**3,405.871**	**2.860**	**3,408.731**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	3,607.158	3,607.158	0.000	3,607.158
1997 - 1998 TOTAL	**3,607.158**	**3,607.158**	**0.000**	**3,607.158**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	277.50
TEACHERS	192	18.80
OTHER	23	156.80
SUBTOTAL	228	15.80
CLASSIFIED - -		
MANAGERS	10	360.70
TEACH AIDS	29	124.40
OTHER	124	29.10
SUBTOTAL	163	22.10
TOTAL STAFF	**391**	**9.20**

FALL ENROLLMENT	3,742

TEACHER SALARIES	$6,574,668
SUPERINTENDENT'S SALARY	$83,200

See data definitions on pages II-1 through II-3.

UNION ELEMENTARY DISTRICT 070462 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	22,844	746,160	0	746,929	657,035	111,969
CAPITAL OUTLAY	22,474	92,764	0	55,000	35,844	79,394
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	24	0	600	0	24
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	55,696	62,006	0	42,931	64,521	53,181
STATE PROJECTS	15,521	5,397	0	7,126	728	20,190
FOOD SERVICES	8,591	51,872	0	50,000	43,922	16,541
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,487	14,347	0	1,000	10,312	8,522
TOTAL	**129,613**	**972,570**	**0**	**903,586**	**812,362**	**289,821**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	161,644	21,315	258,840	304,361	746,160
CAPITAL OUTLAY	70,105	1,581	21,078	0	92,764
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	24	0	0	0	24
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	5,397	62,006	67,403
TOTAL BY SOURCE	**231,773**	**22,896**	**285,315**	**366,367**	**906,351**
PERCENTAGE OF TOTAL REVENUES	25.57	2.53	31.48	40.42	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	63,792	0
MILD, MOD, SEV, MENTAL RETARDAT	0	44,429
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**67,792**	**44,429**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**67,792**	**44,429**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,354
BUILDING & IMPROVEMENTS	302,060
FURNITURE, EQUIP, VEHICLES	197,391
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9613	4,187,693
- - SECONDARY	0.0000	4,261,916
- - S.R.P.		794,587

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	79.553	81.810	0.000	81.810
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**79.553**	**81.810**	**0.000**	**81.810**
1996 - 1997 ELEMENTARY	85.953	89.435	0.000	89.435
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**85.953**	**89.435**	**0.000**	**89.435**
1997 - 1998 ELEMENTARY	89.337	91.205	0.000	91.205
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**89.337**	**91.205**	**0.000**	**91.205**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	7	13.00
OTHER	0	0.00
SUBTOTAL	7	13.00
CLASSIFIED - -		
MANAGERS	2	45.60
TEACH AIDS	4	22.80
OTHER	8	11.40
SUBTOTAL	14	6.50
TOTAL STAFF	**21**	**4.30**

FALL ENROLLMENT	111

TEACHER SALARIES	$220,419
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

WASHINGTON ELEMENTARY DISTRICT	070406	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,334,288	90,703,808	0	91,858,922	91,589,758	2,448,338
CAPITAL OUTLAY	541,169	6,473,186	0	4,995,110	6,130,739	883,616
ADJACENT WAYS	157,064	9,519	0	150,000	67,724	98,859
DEBT SERVICE	13,538,363	20,160,048	0	11,779,221	19,357,443	14,340,968
SCHOOL PLANT	451	447,713	0	600,000	84,335	363,829
FEDERAL PROJECTS	277,660	6,152,637	-96,643	6,317,242	5,621,308	712,346
STATE PROJECTS	30,739	813,527	0	820,324	805,057	39,209
FOOD SERVICES	400,293	6,695,556	-264,000	7,500,000	5,746,282	1,085,567
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,792	46,305	0	75,000	23,311	38,786
OTHER	1,343,287	11,155,993	0	11,220,000	10,594,113	1,905,167
TOTAL	**19,639,106**	**142,658,292**	**-360,643**	**135,315,819**	**140,020,070**	**21,916,685**
NOT INCLUDED ABOVE						
BOND BUILDING	14,806,696	87,656,687	0	106,710,000	46,285,312	56,178,071
INTRGVMNTL AGREEMENTS	1,163	43,354	-1,163	100,000	37,663	5,691
INDIRECT COSTS	588	350,765	0	505,000	350,663	690

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,383,259	4,760,040	55,560,509	0	90,703,808
CAPITAL OUTLAY	2,479,222	271,728	3,722,236	0	6,473,186
ADJACENT WAYS	8,947	0	572	0	9,519
DEBT SERVICE	20,160,048	0	0	0	20,160,048
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	447,713	0	814,029	6,152,637	7,414,379
TOTAL BY SOURCE	**53,479,189**	**5,031,768**	**60,097,346**	**6,152,637**	**124,760,940**
PERCENTAGE OF TOTAL REVENUES	**42.87**	**4.03**	**48.17**	**4.93**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	391,633	540,387
EMOTIONAL DISABILITY	2,049,344	2,210,318
HEARING IMPAIRMENTS	190,583	201,361
OTHER HEALTH IMPAIRMENTS	39,952	103,502
SPECIFIC LEARNING DISABILITY	4,555,984	5,030,897
MILD, MOD, SEV, MENTAL RETARDAT	1,294,858	1,464,327
MULTIPLE DISABILITIES	300,575	325,174
MULTIPLE DISABILITIES WITH SSI	200,000	216,783
ORTHOPEDIC IMPAIRMENT	308,527	360,937
PRESCHOOL MODERATE DELAY	280,835	299,527
PRESCHOOL SEVERE DELAY	271,151	279,559
PRESCHOOL SPEECH/LANG DELAY	416,410	419,338
SPEECH/LANGUAGE IMPAIRMENT	1,947,485	2,152,371
TRAUMATIC BRAIN INJURY	29,741	6,607
VISUAL IMPAIRMENT	272,072	247,905
- SUBTOTAL	**12,549,150**	**13,858,993**
GIFTED	1,545,307	1,507,306
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	905,172	121,565
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,450,479	1,628,871
TOTAL (INCL IN MAINT & OPER)	**14,999,629**	**15,487,864**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	69	9	0
1	385	10	0
2	494	11	0
3	561	12	0
4	594	**9-12**	**0**
5	645	**K-12**	**4,368**
6	618		
7	560		
8	442		
K-8	**4,368**		

ACTUAL EXPENDITURES	
K-8	1,507,306
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	134,971,386
LAND & IMPROVEMENTS	10,859,898
BUILDING & IMPROVEMENTS	156,206,329
FURNITURE, EQUIP, VEHICLES	32,276,450
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6643	876,201,314
- - SECONDARY	2.1407	914,322,367
- - S.R.P.		8,960,137

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	23,088.665	22,963.980	82.705	23,046.685
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**23,088.665**	**22,963.980**	**82.705**	**23,046.685**
1996 - 1997 ELEMENTARY	23,520.990	23,381.105	85.640	23,466.745
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**23,520.990**	**23,381.105**	**85.640**	**23,466.745**
1997 - 1998 ELEMENTARY	23,434.025	23,293.775	71.215	23,364.990
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**23,434.025**	**23,293.775**	**71.215**	**23,364.990**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	58	402.80
TEACHERS	1,361	17.20
OTHER	79	295.80
SUBTOTAL	1,498	15.60
CLASSIFIED - -		
MANAGERS	10	2,336.50
TEACH AIDS	195	119.80
OTHER	628	37.20
SUBTOTAL	833	28.00
TOTAL STAFF	**2,331**	**10.00**

FALL ENROLLMENT	25,130

TEACHER SALARIES	$50,001,287
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

WICKENBURG UNIFIED DISTRICT | 070209 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	195,420	6,253,016	0	6,091,181	5,731,068	717,368
CAPITAL OUTLAY	150,544	658,700	0	786,565	696,256	112,988
ADJACENT WAYS	171,042	21,676	0	178,467	100,250	92,468
DEBT SERVICE	0	1,368,316	0	994,687	0	1,368,316
SCHOOL PLANT	30,137	0	0	30,000	30,000	137
FEDERAL PROJECTS	13,882	219,603	0	218,274	171,247	62,238
STATE PROJECTS	6,483	55,049	0	39,935	37,946	23,586
FOOD SERVICES	44,854	202,610	0	235,000	238,545	8,919
AUXILIARY OPERATIONS	14,691	49,963	0	52,000	45,219	19,435
UNEMPLOYMENT INSURANCE	80,990	4,139	0	20,000	2,660	82,469
OTHER	25,848	48,644	0	41,400	38,606	35,886
TOTAL	**733,891**	**8,881,716**	**0**	**8,687,509**	**7,091,797**	**2,523,810**
NOT INCLUDED ABOVE						
BOND BUILDING	10,890,752	3,955,000	0	2,114,924	1,711,964	13,133,788
INTRGVMNTL AGREEMENTS	0	0	0	100	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,801,424	170,037	2,281,555	0	6,253,016
CAPITAL OUTLAY	393,338	16,402	248,960	0	658,700
ADJACENT WAYS	21,676	0	0	0	21,676
DEBT SERVICE	1,368,316	0	0	0	1,368,316
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	55,049	219,603	274,652
TOTAL BY SOURCE	**5,584,754**	**186,439**	**2,585,564**	**219,603**	**8,576,360**
PERCENTAGE OF TOTAL REVENUES	**65.12**	**2.17**	**30.15**	**2.56**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,695	5,156
HEARING IMPAIRMENTS	12,786	5,156
OTHER HEALTH IMPAIRMENTS	3,306	7,109
SPECIFIC LEARNING DISABILITY	220,970	198,818
MILD, MOD, SEV, MENTAL RETARDAT	33,064	25,780
MULTIPLE DISABILITIES	73,380	38,670
MULTIPLE DISABILITIES WITH SSI	29,758	23,202
ORTHOPEDIC IMPAIRMENT	1,818	15,780
PRESCHOOL MODERATE DELAY	9,920	2,578
PRESCHOOL SEVERE DELAY	3,563	7,734
PRESCHOOL SPEECH/LANG DELAY	3,468	851
SPEECH/LANGUAGE IMPAIRMENT	53,348	22,119
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	23,202
- SUBTOTAL	**462,076**	**376,155**
GIFTED	50,440	45,965
BILINGUAL EDUCATION	47,836	48,054
REMEDIAL EDUCATION	29,134	26,591
VOCATIONAL .TECH ED	223,139	138,344
CAREER EDUCATION	0	0
- SUBTOTAL	350,549	258,954
TOTAL (INCL IN MAINT & OPER)	**812,625**	**635,109**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	14
1	0	10	10
2	0	11	12
3	0	12	7
4	7	**9-12**	**43**
5	3	**K-12**	**84**
6	23		
7	3		
8	5		
K-8	**41**		

ACTUAL EXPENDITURES	
K-8	40,465
9-12	4,500

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	14,955,000
LAND & IMPROVEMENTS	744,635
BUILDING & IMPROVEMENTS	7,080,101
FURNITURE, EQUIP, VEHICLES	3,118,656
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0753	49,200,540
- - SECONDARY	2.0659	51,537,584
- - S.R.P.		736,018

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	688.975	688.975	162.430	851.405
1995 - 1996 HIGH SCHOOL	292.900	292.900	179.820	472.720
1995 - 1996 TOTAL	**981.875**	**981.875**	**342.250**	**1,324.125**
1996 - 1997 ELEMENTARY	643.461	680.345	154.590	834.935
1996 - 1997 HIGH SCHOOL	323.720	323.720	197.421	521.141
1996 - 1997 TOTAL	**967.181**	**1,004.065**	**352.011**	**1,356.076**
1997 - 1998 ELEMENTARY	682.640	682.640	140.545	823.185
1997 - 1998 HIGH SCHOOL	360.123	360.123	183.650	543.773
1997 - 1998 TOTAL	**1,042.763**	**1,042.763**	**324.195**	**1,366.958**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	151.90
TEACHERS	76	18.00
OTHER	5	273.40
SUBTOTAL	90	15.20
CLASSIFIED - -		
MANAGERS	5	273.40
TEACH AIDS	10	136.70
OTHER	40	34.20
SUBTOTAL	55	24.90
TOTAL STAFF	**145**	**9.40**

FALL ENROLLMENT	1,432

TEACHER SALARIES	$2,187,748
SUPERINTENDENT'S SALARY	$75,000

See data definitions on pages II-1 through II-3.

WILSON ELEMENTARY DISTRICT 070407 MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-251,046	7,689,584	0	6,826,474	6,656,487	782,051
CAPITAL OUTLAY	929	553,550	0	483,788	477,870	76,609
ADJACENT WAYS	35,046	31,621	0	0	0	66,667
DEBT SERVICE	-102,192	1,938,351	0	1,631,500	1,625,649	210,510
SCHOOL PLANT	1,355,205	103,049	0	412,247	392,047	1,066,207
FEDERAL PROJECTS	79,579	997,901	-23,382	1,024,350	943,652	110,446
STATE PROJECTS	5,103	174,991	0	174,914	166,024	14,070
FOOD SERVICES	90,193	653,553	-71,294	700,000	596,679	75,773
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	18,423	879	0	10,000	4,634	14,668
OTHER	61,620	27,161	0	53,500	28,430	60,351
TOTAL	**1,292,860**	**12,170,640**	**-94,676**	**11,316,773**	**10,891,472**	**2,477,352**
NOT INCLUDED ABOVE						
BOND BUILDING	479,595	1,235,000	0	1,714,595	717,529	997,066
INTRGVMNTL AGREEMENTS	4,031	143	-4,031	0	0	143
INDIRECT COSTS	45,160	3,836	79,695	145,500	110,661	18,030

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,381,963	173,938	2,133,683	0	7,689,584
CAPITAL OUTLAY	389,160	12,792	151,598	0	553,550
ADJACENT WAYS	31,546	0	75	0	31,621
DEBT SERVICE	1,938,351	0	0	0	1,938,351
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	103,049	0	174,991	997,901	1,275,941
TOTAL BY SOURCE	**7,844,069**	**186,730**	**2,460,347**	**997,901**	**11,489,047**
PERCENTAGE OF TOTAL REVENUES	**68.27**	**1.63**	**21.41**	**8.69**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	39,623	38,641
EMOTIONAL DISABILITY	8,947	8,725
HEARING IMPAIRMENTS	4,456	4,346
OTHER HEALTH IMPAIRMENTS	94,687	92,341
SPECIFIC LEARNING DISABILITY	204,518	199,450
MILD, MOD, SEV, MENTAL RETARDAT	74,863	73,008
MULTIPLE DISABILITIES	25,773	25,134
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,488	6,327
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	17,871	17,428
PRESCHOOL SPEECH/LANG DELAY	5,932	5,785
SPEECH/LANGUAGE IMPAIRMENT	65,219	63,603
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,105	13,755
- SUBTOTAL	**562,482**	**548,543**
GIFTED	32,380	31,579
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	32,380	31,579
TOTAL (INCL IN MAINT & OPER)	**594,862**	**580,122**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	1	11	0
3	1	12	0
4	2	**9-12**	**0**
5	3	**K-12**	**21**
6	8		
7	2	**ACTUAL EXPENDITURES**	
8	4	K-8	31,579
K-8	**21**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	12,020,000
LAND & IMPROVEMENTS	3,381,110
BUILDING & IMPROVEMENTS	11,615,858
FURNITURE, EQUIP, VEHICLES	7,036,876
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7643	103,502,382
- - SECONDARY	2.0238	107,811,030
- - S.R.P.		2,043,223

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,095.390	1,090.100	0.000	1,090.100
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,095.390**	**1,090.100**	**0.000**	**1,090.100**
1996 - 1997 ELEMENTARY	1,248.070	1,243.235	0.000	1,243.235
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,248.070**	**1,243.235**	**0.000**	**1,243.235**
1997 - 1998 ELEMENTARY	1,320.095	1,312.450	0.000	1,312.450
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,320.095**	**1,312.450**	**0.000**	**1,312.450**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	262.50
TEACHERS	91	14.40
OTHER	4	328.10
SUBTOTAL	100	13.10
CLASSIFIED - -		
MANAGERS	2	656.20
TEACH AIDS	35	37.50
OTHER	36	36.50
SUBTOTAL	73	18.00
TOTAL STAFF	**173**	**7.60**

FALL ENROLLMENT	1,430

TEACHER SALARIES	$3,514,375
SUPERINTENDENT'S SALARY	$98,007

See data definitions on pages II-1 through II-3.

MARICOPA COUNTY TOTAL | 079999 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	59,193,657	1,799,795,502	-6,597,185	1,836,843,702	1,787,639,101	64,752,873
CAPITAL OUTLAY	21,263,358	147,015,201	3,472,955	152,143,816	143,981,934	27,769,580
ADJACENT WAYS	9,530,999	11,157,949	-25,943	18,824,364	9,760,134	10,902,871
DEBT SERVICE	186,453,204	356,450,474	2,923,825	339,665,769	338,580,458	207,247,045
SCHOOL PLANT	20,807,135	17,258,164	69,000	8,801,449	5,437,466	32,696,833
FEDERAL PROJECTS	13,945,725	112,177,517	-2,245,528	123,007,112	101,395,003	22,482,711
STATE PROJECTS	3,530,350	22,562,093	-3,423	26,616,439	20,631,696	5,457,324
FOOD SERVICES	16,250,990	105,639,726	-2,835,379	109,555,276	100,084,799	18,970,538
AUXILIARY OPERATIONS	4,992,782	9,864,322	0	9,527,633	9,295,310	5,561,794
UNEMPLOYMENT INSURANCE	8,125,969	577,546	-717,977	2,902,491	404,708	7,580,830
OTHER	79,692,200	106,844,846	3,587,258	113,872,321	85,181,951	104,942,353
TOTAL	**423,786,369**	**2,689,343,340**	**-2,372,397**	**2,741,760,372**	**2,602,392,560**	**508,364,752**
NOT INCLUDED ABOVE						
BOND BUILDING	341,266,552	600,349,193	0	663,574,622	351,862,015	589,753,730
INTRGVMNTL AGREEMENTS	5,008,680	12,540,302	-32,306	10,615,420	9,950,603	7,566,073
INDIRECT COSTS	3,909,949	913,781	4,665,406	5,716,470	4,163,166	5,325,970

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	720,870,237	75,316,641	1,001,826,102	1,782,522	1,799,795,502
CAPITAL OUTLAY	57,659,207	6,381,023	82,974,971	0	147,015,201
ADJACENT WAYS	9,652,548	0	1,505,401	0	11,157,949
DEBT SERVICE	357,793,995	0	1,446	0	357,795,441
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	17,258,164	0	22,970,718	112,177,517	152,406,399
TOTAL BY SOURCE	**1,163,234,151**	**81,697,664**	**1,109,278,638**	**113,960,039**	**2,468,170,492**
PERCENTAGE OF TOTAL REVENUES	**47.13**	**3.31**	**44.94**	**4.62**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	2,956,430	3,083,384
EMOTIONAL DISABILITY	19,194,994	19,403,882
HEARING IMPAIRMENTS	5,707,316	5,027,186
OTHER HEALTH IMPAIRMENTS	1,296,126	1,295,651
SPECIFIC LEARNING DISABILITY	84,079,204	80,853,937
MILD, MOD, SEV, MENTAL RETARDAT	29,435,718	27,812,967
MULTIPLE DISABILITIES	8,797,292	8,823,878
MULTIPLE DISABILITIES WITH SSI	3,676,401	3,251,692
ORTHOPEDIC IMPAIRMENT	4,740,424	4,606,504
PRESCHOOL MODERATE DELAY	4,604,311	4,761,021
PRESCHOOL SEVERE DELAY	2,165,953	2,287,525
PRESCHOOL SPEECH/LANG DELAY	2,625,417	2,258,251
SPEECH/LANGUAGE IMPAIRMENT	24,313,682	26,250,045
TRAUMATIC BRAIN INJURY	232,194	151,301
VISUAL IMPAIRMENT	4,510,865	4,025,281
- SUBTOTAL	**198,336,327**	**193,892,505**
GIFTED	16,428,137	16,112,383
BILINGUAL EDUCATION	20,839,359	20,110,819
REMEDIAL EDUCATION	1,801,020	874,266
VOCATIONAL .TECH ED	31,181,946	30,153,539
CAREER EDUCATION	83,423	74,575
- SUBTOTAL	70,333,885	67,325,582
TOTAL (INCL IN MAINT & OPER)	**268,670,212**	**261,218,087**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	160	9	6,067
1	864	10	7,798
2	1,121	11	7,772
3	4,233	12	7,413
4	4,165	**9-12**	**29,050**
5	5,195	**K-12**	**65,123**
6	6,217		
7	7,233	**ACTUAL EXPENDITURES**	
8	6,885	K-8	9,847,609
K-8	**36,073**	9-12	6,291,323

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,664,127,835
LAND & IMPROVEMENTS	407,890,188
BUILDING & IMPROVEMENTS	3,119,829,118
FURNITURE, EQUIP, VEHICLES	706,783,363
CONSTRUCTION IN PROGRESS	338,517,404

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		14,460,641,212
- - SECONDARY		15,151,101,954
- - S.R.P.		580,612,342

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	305,112.389	304,310.486	621.390	304,931.876
1995 - 1996 HIGH SCHOOL	106,582.592	106,586.024	783.695	107,369.719
1995 - 1996 TOTAL	**411,694.981**	**410,896.510**	**1,405.085**	**412,301.595**
1996 - 1997 ELEMENTARY	315,936.521	315,217.125	553.368	315,770.493
1996 - 1997 HIGH SCHOOL	112,601.916	112,211.029	834.106	113,045.135
1996 - 1997 TOTAL	**428,538.437**	**427,428.154**	**1,387.474**	**428,815.628**
1997 - 1998 ELEMENTARY	323,387.781	322,665.672	535.363	323,201.035
1997 - 1998 HIGH SCHOOL	116,458.008	115,981.467	836.975	116,818.442
1997 - 1998 TOTAL	**439,845.789**	**438,647.139**	**1,372.338**	**440,019.477**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1,285	342.40
TEACHERS	23,498	18.70
OTHER	1,801	244.30
SUBTOTAL	26,584	16.60
CLASSIFIED - -		
MANAGERS	814	540.60
TEACH AIDS	4,108	107.10
OTHER	12,721	34.60
SUBTOTAL	17,643	24.90
TOTAL STAFF	**44,227**	**9.90**

FALL ENROLLMENT	463,936

TEACHER SALARIES	$895,627,878
SUPERINTENDENT'S SALARY	$4,022,280

See data definitions on pages II-1 through II-3.

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BULLHEAD CITY ELEMENTARY DIST 080415 MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,122,493	10,498,223	-95,000	10,361,372	9,958,642	1,567,074
CAPITAL OUTLAY	2,855,703	1,137,445	0	1,140,849	1,149,238	2,843,910
ADJACENT WAYS	153,538	71,462	0	225,000	100,000	125,000
DEBT SERVICE	238,661	1,608,904	0	1,437,997	1,440,259	407,306
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	24,741	589,860	0	535,193	541,992	72,609
STATE PROJECTS	135,147	261,916	0	215,586	223,297	173,766
FOOD SERVICES	161,272	621,240	0	612,000	619,123	163,389
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	117,540	0	25,000	117,541	7,399	135,141
OTHER	97,190	30,691	95,000	224,113	12,876	210,005
TOTAL	**4,906,285**	**14,819,741**	**25,000**	**14,869,651**	**14,052,826**	**5,698,200**
NOT INCLUDED ABOVE						
BOND BUILDING	6,197,904	0	0	6,369,347	5,398,108	799,796
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,808,994	694,202	6,993,681	1,346	10,498,223
CAPITAL OUTLAY	949,748	142,186	45,511	0	1,137,445
ADJACENT WAYS	71,462	0	0	0	71,462
DEBT SERVICE	1,608,904	0	0	0	1,608,904
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	261,916	589,860	851,776
TOTAL BY SOURCE	**5,439,108**	**836,388**	**7,301,108**	**591,206**	**14,167,810**
PERCENTAGE OF TOTAL REVENUES	**38.39**	**5.90**	**51.53**	**4.17**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	12,357
EMOTIONAL DISABILITY	125,100	71,929
HEARING IMPAIRMENTS	18,300	15,973
OTHER HEALTH IMPAIRMENTS	3,500	100
SPECIFIC LEARNING DISABILITY	593,660	567,899
MILD, MOD, SEV, MENTAL RETARDAT	68,430	227,241
MULTIPLE DISABILITIES	29,700	201
MULTIPLE DISABILITIES WITH SSI	19,000	4,119
ORTHOPEDIC IMPAIRMENT	14,500	0
PRESCHOOL MODERATE DELAY	15,000	12,357
PRESCHOOL SEVERE DELAY	19,700	12,357
PRESCHOOL SPEECH/LANG DELAY	11,420	0
SPEECH/LANGUAGE IMPAIRMENT	117,300	80,067
TRAUMATIC BRAIN INJURY	6,000	0
VISUAL IMPAIRMENT	15,000	0
- SUBTOTAL	**1,056,610**	**1,004,600**
GIFTED	51,813	43,048
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	13,244	13,302
- SUBTOTAL	65,057	56,350
TOTAL (INCL IN MAINT & OPER)	**1,121,667**	**1,060,950**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	7	12	0
4	14	**9-12**	**0**
5	23	**K-12**	**104**
6	21		
7	16		
8	23		
K-8	**104**		

ACTUAL EXPENDITURES	
K-8	43,048
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	12,205,000
LAND & IMPROVEMENTS	1,889,542
BUILDING & IMPROVEMENTS	16,874,046
FURNITURE, EQUIP, VEHICLES	4,480,108
CONSTRUCTION IN PROGRESS	5,181,608

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0021	186,391,303
- - SECONDARY	0.7255	190,497,627
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,034.570	3,034.570	0.000	3,034.570
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**3,034.570**	**3,034.570**	**0.000**	**3,034.570**
1996 - 1997 ELEMENTARY	3,183.845	3,183.845	0.000	3,183.845
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**3,183.845**	**3,183.845**	**0.000**	**3,183.845**
1997 - 1998 ELEMENTARY	3,223.830	3,223.830	0.000	3,223.830
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**3,223.830**	**3,223.830**	**0.000**	**3,223.830**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	293.10
TEACHERS	175	18.40
OTHER	9	358.20
SUBTOTAL	195	16.50
CLASSIFIED - -		
MANAGERS	6	537.30
TEACH AIDS	35	92.10
OTHER	84	38.40
SUBTOTAL	125	25.80
TOTAL STAFF	**320**	**10.10**

FALL ENROLLMENT	3,463

TEACHER SALARIES	$5,006,238
SUPERINTENDENT'S SALARY	$84,000

See data definitions on pages II-1 through II-3.

CHLORIDE ELEMENTARY DISTRICT	080411	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	12,981	1,232,217	0	1,009,218	987,592	257,606
CAPITAL OUTLAY	222,725	201,965	0	223,908	224,909	199,781
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,123,369	351,160	0	0	0	1,474,529
SCHOOL PLANT	3,988	0	0	0	0	3,988
FEDERAL PROJECTS	7,487	77,869	0	66,766	58,842	26,514
STATE PROJECTS	6,174	37,141	0	34,941	35,550	7,765
FOOD SERVICES	19,372	94,267	0	80,000	74,601	39,038
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,524	964	0	15,000	4,038	12,450
OTHER	691	0	0	100	0	691
TOTAL	**1,412,311**	**1,995,583**	**0**	**1,429,933**	**1,385,532**	**2,022,362**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	772,384	48,544	411,276	13	1,232,217
CAPITAL OUTLAY	87,010	12,136	102,819	0	201,965
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	351,160	0	0	0	351,160
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	70,944	77,869	148,813
TOTAL BY SOURCE	**1,210,554**	**60,680**	**585,039**	**77,882**	**1,934,155**
PERCENTAGE OF TOTAL REVENUES	**62.59**	**3.14**	**30.25**	**4.03**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	45,000	0
MILD, MOD, SEV, MENTAL RETARDAT	15,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,894	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**100,894**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**100,894**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	3	10	0
2	1	11	0
3	4	12	0
4	6	**9-12**	**0**
5	4	**K-12**	**38**
6	6		
7	8		
8	6		
K-8	**38**		

ACTUAL EXPENDITURES	
K-8	647
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0442	26,777,876
- - SECONDARY	1.1311	27,703,511
- - S.R.P.		418,637

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	243.307	249.890	0.000	249.890
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**243.307**	**249.890**	**0.000**	**249.890**
1996 - 1997 ELEMENTARY	234.159	241.585	0.000	241.585
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**234.159**	**241.585**	**0.000**	**241.585**
1997 - 1998 ELEMENTARY	230.508	238.180	0.000	238.180
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**230.508**	**238.180**	**0.000**	**238.180**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	119.10
TEACHERS	14	17.00
OTHER	0	0.00
SUBTOTAL	16	14.90
CLASSIFIED - -		
MANAGERS	3	79.40
TEACH AIDS	7	34.00
OTHER	8	29.80
SUBTOTAL	18	13.20
TOTAL STAFF	**34**	**7.00**

FALL ENROLLMENT	265

TEACHER SALARIES	$420,550
SUPERINTENDENT'S SALARY	$42,000

See data definitions on pages II-1 through II-3.

COLORADO CITY UNIFIED DISTRICT | 080214 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	-188,853	3,880,175	0	3,660,494	3,522,091	169,231
CAPITAL OUTLAY	11,126	407,594	0	418,265	416,492	2,228
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	19,742	148,824	-1,398	143,238	143,668	23,500
SCHOOL PLANT	2,385	923	0	3,000	0	3,308
FEDERAL PROJECTS	43,454	699,225	-530	843,000	672,639	69,510
STATE PROJECTS	1,652	65,864	0	74,500	57,880	9,636
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	4,179	26,562	0	35,000	22,414	8,327
UNEMPLOYMENT INSURANCE	13,535	3,846	0	15,000	0	17,381
OTHER	9,587	344,782	-8,249	147,200	342,461	3,659
TOTAL	**-83,193**	**5,577,795**	**-10,177**	**5,339,697**	**5,177,645**	**306,780**
NOT INCLUDED ABOVE						
BOND BUILDING	29,853	0	0	29,853	29,853	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	11,753	5,114	26,700	30,000	8,699	34,868

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	694,238	336,453	2,849,437	47	3,880,175
CAPITAL OUTLAY	40,634	50,275	316,685	0	407,594
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	148,824	0	0	0	148,824
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	923	0	65,864	699,225	766,012
TOTAL BY SOURCE	**884,619**	**386,728**	**3,231,986**	**699,272**	**5,202,605**
PERCENTAGE OF TOTAL REVENUES	**17.00**	**7.43**	**62.12**	**13.44**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	13,222	18,352
EMOTIONAL DISABILITY	14,342	18,066
HEARING IMPAIRMENTS	63,478	49,180
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	254,870	198,180
MILD, MOD, SEV, MENTAL RETARDAT	27,280	31,308
MULTIPLE DISABILITIES	34,964	64,543
MULTIPLE DISABILITIES WITH SSI	6,563	8,479
ORTHOPEDIC IMPAIRMENT	658	1,500
PRESCHOOL MODERATE DELAY	57,498	58,393
PRESCHOOL SEVERE DELAY	19,364	43,946
PRESCHOOL SPEECH/LANG DELAY	45,602	25,673
SPEECH/LANGUAGE IMPAIRMENT	70,143	71,384
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,101	1,214
- SUBTOTAL	**611,085**	**590,218**
GIFTED	3,104	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	267,132	254,357
CAREER EDUCATION	0	0
- SUBTOTAL	270,236	254,357
TOTAL (INCL IN MAINT & OPER)	**881,321**	**844,575**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	6
1	0	10	4
2	0	11	3
3	0	12	2
4	2	**9-12**	**15**
5	6	**K-12**	**41**
6	7		
7	5	**ACTUAL EXPENDITURES**	
8	6	K-8	0
K-8	**26**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,375,000
LAND & IMPROVEMENTS	152,212
BUILDING & IMPROVEMENTS	3,855,436
FURNITURE, EQUIP, VEHICLES	2,134,631
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	9.1719	5,983,406
- - SECONDARY	2.2483	6,368,473
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	737.580	737.580	8.565	746.145
1995 - 1996 HIGH SCHOOL	150.105	150.106	56.123	206.229
1995 - 1996 TOTAL	**887.685**	**887.686**	**64.688**	**952.374**
1996 - 1997 ELEMENTARY	750.908	750.908	12.095	763.003
1996 - 1997 HIGH SCHOOL	155.710	155.710	51.125	206.835
1996 - 1997 TOTAL	**906.618**	**906.618**	**63.220**	**969.838**
1997 - 1998 ELEMENTARY	795.270	790.450	20.590	811.040
1997 - 1998 HIGH SCHOOL	166.130	166.131	46.420	212.551
1997 - 1998 TOTAL	**961.400**	**956.581**	**67.010**	**1,023.591**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	170.60
TEACHERS	59	17.30
OTHER	3	341.20
SUBTOTAL	68	15.10
CLASSIFIED - -		
MANAGERS	2	511.80
TEACH AIDS	41	25.00
OTHER	29	35.30
SUBTOTAL	72	14.20
TOTAL STAFF	**140**	**7.30**

FALL ENROLLMENT	1,104

TEACHER SALARIES	$1,393,831
SUPERINTENDENT'S SALARY	$44,254

See data definitions on pages II-1 through II-3.

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COLORADO RIVER UNION HIGH DIST | 080502 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,073,479	8,012,202	0	6,869,311	7,672,399	-733,676
CAPITAL OUTLAY	-30,715	549,186	0	447,700	430,721	87,750
ADJACENT WAYS	200,000	0	0	200,000	0	200,000
DEBT SERVICE	726,747	3,718,367	0	2,933,086	2,953,613	1,491,501
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	66,063	523,847	0	361,681	502,936	86,974
STATE PROJECTS	33,359	130,156	0	16,882	130,364	33,151
FOOD SERVICES	-3,885	486,093	0	475,000	471,475	10,733
AUXILIARY OPERATIONS	0	0	0	75,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	32,421	184,084	0	291,500	187,769	28,736
TOTAL	**-49,489**	**13,603,935**	**0**	**11,670,160**	**12,349,277**	**1,205,169**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	2,595	9,000	0	0	8,913	2,682
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,344,782	7,097	1,660,237	86	8,012,202
CAPITAL OUTLAY	435,755	476	112,953	0	549,186
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	3,718,367	0	0	0	3,718,367
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	130,156	523,847	654,003
TOTAL BY SOURCE	**10,498,904**	**7,575**	**1,903,346**	**523,933**	**12,933,758**
PERCENTAGE OF TOTAL REVENUES	**81.17**	**0.06**	**14.72**	**4.05**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	45,000	60,368
HEARING IMPAIRMENTS	37,500	50,307
OTHER HEALTH IMPAIRMENTS	22,500	30,184
SPECIFIC LEARNING DISABILITY	412,600	553,503
MILD, MOD, SEV, MENTAL RETARDAT	65,400	87,735
MULTIPLE DISABILITIES	17,000	22,806
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,500	23,477
TRAUMATIC BRAIN INJURY	7,500	10,062
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**625,000**	**838,442**
GIFTED	3,000	4,035
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	4,035
TOTAL (INCL IN MAINT & OPER)	**628,000**	**842,477**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	7
2	0	11	11
3	0	12	8
4	0	**9-12**	**32**
5	0	**K-12**	**32**
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENDITURES	
K-8	0
9-12	4,035

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	18,000,000
LAND & IMPROVEMENTS	2,477,976
BUILDING & IMPROVEMENTS	24,250,101
FURNITURE, EQUIP, VEHICLES	2,704,076
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6407	297,485,375
- - SECONDARY	1.1775	311,252,230
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1,629.843	1,628.844	1.995	1,630.839
1995 - 1996 TOTAL	**1,629.843**	**1,628.844**	**1.995**	**1,630.839**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1,697.168	1,696.498	2.070	1,698.568
1996 - 1997 TOTAL	**1,697.168**	**1,696.498**	**2.070**	**1,698.568**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,799.550	1,798.550	2.000	1,800.550
1997 - 1998 TOTAL	**1,799.550**	**1,798.550**	**2.000**	**1,800.550**

FALL ENROLLMENT	1,847

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	180.10
TEACHERS	109	16.50
OTHER	8	225.10
SUBTOTAL	127	14.20
CLASSIFIED - -		
MANAGERS	6	300.10
TEACH AIDS	23	78.30
OTHER	74	24.30
SUBTOTAL	103	17.50
TOTAL STAFF	**230**	**7.80**

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$70,000

See data definitions on pages II-1 through II-3.

HACKBERRY ELEMENTARY DISTRICT | 080403 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	26,211	185,079	0	272,750	268,349	-57,059
CAPITAL OUTLAY	84,929	13,767	0	36,646	27,572	71,124
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	16,706	0	0	0	0	16,706
FEDERAL PROJECTS	20,167	15,253	0	29,334	43,146	-7,726
STATE PROJECTS	10,213	3,536	0	12,741	3,529	10,220
FOOD SERVICES	0	11,162	0	12,000	8,943	2,219
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	14,265	0	0	0	0	14,265
OTHER	151	0	0	0	56	95
TOTAL	**172,642**	**228,797**	**0**	**363,471**	**351,595**	**49,844**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	179,648	0	5,428	3	185,079
CAPITAL OUTLAY	13,330	0	437	0	13,767
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	3,536	15,253	18,789
TOTAL BY SOURCE	**192,978**	**0**	**9,401**	**15,256**	**217,635**
PERCENTAGE OF TOTAL REVENUES	88.67	0.00	4.32	7.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,000	0
MILD, MOD, SEV, MENTAL RETARDAT	11,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,500	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,461	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**28,461**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**28,461**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	9,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4076	13,174,706
- - SECONDARY	0.0000	13,445,365
- - S.R.P.		326,938

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	20.551	20.688	0.000	20.688
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**20.551**	**20.688**	**0.000**	**20.688**
1996 - 1997 ELEMENTARY	21.293	22.985	0.000	22.985
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**21.293**	**22.985**	**0.000**	**22.985**
1997 - 1998 ELEMENTARY	26.224	26.840	4.440	31.280
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**26.224**	**26.840**	**4.440**	**31.280**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	10.40
OTHER	0	0.00
SUBTOTAL	3	10.40
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	31.30
OTHER	1	31.30
SUBTOTAL	2	15.60
TOTAL STAFF	**5**	**6.30**

FALL ENROLLMENT	35

TEACHER SALARIES	$74,551
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

KINGMAN ELEMENTARY DISTRICT	080404	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	986,828	16,764,724	0	16,602,204	16,545,383	1,206,169
CAPITAL OUTLAY	259,790	1,285,914	0	1,206,184	1,206,182	339,522
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	171,397	1,976,629	0	1,732,125	1,730,362	417,664
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	99,523	953,760	-18,594	995,126	890,560	144,129
STATE PROJECTS	5,342	267,024	0	265,409	254,078	18,288
FOOD SERVICES	131,913	949,238	0	975,300	927,088	154,063
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	12,581	17,572	0	15,000	15,373	14,780
OTHER	40,115	87,280	0	70,400	74,287	53,108
TOTAL	**1,707,489**	**22,302,141**	**-18,594**	**21,861,748**	**21,643,313**	**2,347,723**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	52,497	0	76,000	52,497	0
INDIRECT COSTS	71	18,608	0	13,000	18,595	84

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,229,926	1,360,519	11,174,279	0	16,764,724
CAPITAL OUTLAY	358,135	145,481	782,298	0	1,285,914
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,976,629	0	0	0	1,976,629
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	267,024	953,760	1,220,784
TOTAL BY SOURCE	**6,564,690**	**1,506,000**	**12,223,601**	**953,760**	**21,248,051**
PERCENTAGE OF TOTAL REVENUES	**30.90**	**7.09**	**57.53**	**4.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	8,351	17,775
EMOTIONAL DISABILITY	124,754	136,158
HEARING IMPAIRMENTS	20,280	23,883
OTHER HEALTH IMPAIRMENTS	14,486	13,488
SPECIFIC LEARNING DISABILITY	1,163,748	1,157,584
MILD, MOD, SEV, MENTAL RETARDAT	107,428	110,026
MULTIPLE DISABILITIES	24,930	23,212
MULTIPLE DISABILITIES WITH SSI	10,137	29,439
ORTHOPEDIC IMPAIRMENT	43,496	45,846
PRESCHOOL MODERATE DELAY	31,920	44,720
PRESCHOOL SEVERE DELAY	12,271	26,425
PRESCHOOL SPEECH/LANG DELAY	88,736	82,621
SPEECH/LANGUAGE IMPAIRMENT	275,800	224,029
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,346	18,701
- SUBTOTAL	**1,935,683**	**1,953,907**
GIFTED	151,583	132,493
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	87,607	87,607
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	22,000	20,450
- SUBTOTAL	261,190	240,550
TOTAL (INCL IN MAINT & OPER)	**2,196,873**	**2,194,457**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	0
1	56	10	0
2	66	11	0
3	81	12	0
4	97	**9-12**	**0**
5	76	**K-12**	**682**
6	82		
7	98		
8	123		
K-8	**682**		

ACTUAL EXPENDITURES	
K-8	132,493
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	8,080,000
LAND & IMPROVEMENTS	386,479
BUILDING & IMPROVEMENTS	26,474,337
FURNITURE, EQUIP, VEHICLES	3,885,648
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3513	211,777,824
- - SECONDARY	0.8956	220,253,475
- - S.R.P.		202,080

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,775.340	4,775.340	0.000	4,775.340
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**4,775.340**	**4,775.340**	**0.000**	**4,775.340**
1996 - 1997 ELEMENTARY	4,904.153	4,904.153	0.000	4,904.153
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**4,904.153**	**4,904.153**	**0.000**	**4,904.153**
1997 - 1998 ELEMENTARY	4,582.855	4,582.855	0.000	4,582.855
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**4,582.855**	**4,582.855**	**0.000**	**4,582.855**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	20	229.10
TEACHERS	268	17.10
OTHER	12	381.90
SUBTOTAL	300	15.30
CLASSIFIED - -		
MANAGERS	5	916.60
TEACH AIDS	87	52.70
OTHER	158	29.00
SUBTOTAL	250	18.30
TOTAL STAFF	**550**	**8.30**

FALL ENROLLMENT	4,837

TEACHER SALARIES	$7,858,737
SUPERINTENDENT'S SALARY	$73,500

See data definitions on pages II-1 through II-3.

LAKE HAVASU UNIFIED DISTRICT	080201	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	724,078	17,751,040	0	18,357,865	17,963,412	511,706
CAPITAL OUTLAY	316,202	718,783	0	1,252,007	1,181,430	-146,445
ADJACENT WAYS	308,760	96,264	0	300,000	34,456	370,568
DEBT SERVICE	1,124,354	3,144,059	423	3,175,864	3,188,795	1,080,041
SCHOOL PLANT	17,136	0	0	0	0	17,136
FEDERAL PROJECTS	106,679	974,202	0	1,136,572	978,374	102,507
STATE PROJECTS	28,416	220,151	0	189,610	210,494	38,073
FOOD SERVICES	2,784	1,228,170	0	1,200,000	1,230,049	905
AUXILIARY OPERATIONS	0	113,812	0	115,000	87,893	25,919
UNEMPLOYMENT INSURANCE	1,083	40	0	8,000	0	1,123
OTHER	154,225	157,353	0	182,500	136,307	175,271
TOTAL	**2,783,717**	**24,403,874**	**423**	**25,917,418**	**25,011,210**	**2,176,804**
NOT INCLUDED ABOVE						
BOND BUILDING	14,341,653	13,585,210	-333	14,972,229	10,506,018	17,420,512
INTRGVMNTL AGREEMENTS	0	0	0	256,573	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,790,451	663,246	7,297,091	252	17,751,040
CAPITAL OUTLAY	210,676	42,335	465,772	0	718,783
ADJACENT WAYS	96,264	0	0	0	96,264
DEBT SERVICE	3,144,059	0	0	0	3,144,059
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	220,215	974,202	1,194,417
TOTAL BY SOURCE	**13,241,450**	**705,581**	**7,983,078**	**974,454**	**22,904,563**
PERCENTAGE OF TOTAL REVENUES	**57.81**	**3.08**	**34.85**	**4.25**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	50,608	83,710
HEARING IMPAIRMENTS	11,676	47,106
OTHER HEALTH IMPAIRMENTS	11,753	47,261
SPECIFIC LEARNING DISABILITY	936,892	820,733
MILD, MOD, SEV, MENTAL RETARDAT	273,672	268,275
MULTIPLE DISABILITIES	102,308	123,867
MULTIPLE DISABILITIES WITH SSI	137,611	153,521
ORTHOPEDIC IMPAIRMENT	96,378	43,911
PRESCHOOL MODERATE DELAY	44,378	42,748
PRESCHOOL SEVERE DELAY	48,503	46,311
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	127,400	167,680
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,841,179**	**1,845,123**
GIFTED	82,488	83,316
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	54,754	24,308
CAREER EDUCATION	0	0
- SUBTOTAL	137,242	107,624
TOTAL (INCL IN MAINT & OPER)	**1,978,421**	**1,952,747**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	38
1	0	10	19
2	0	11	20
3	23	12	17
4	25	**9-12**	**94**
5	20	**K-12**	**235**
6	24		
7	17		
8	32		
K-8	**141**		

ACTUAL EXPENDITURES	
K-8	83,316
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	52,275,000
LAND & IMPROVEMENTS	5,312,413
BUILDING & IMPROVEMENTS	45,457,165
FURNITURE, EQUIP, VEHICLES	4,531,674
CONSTRUCTION IN PROGRESS	11,525,477

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0114	291,466,188
- - SECONDARY	0.7541	299,588,656
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,633.295	3,629.596	6.700	3,636.296
1995 - 1996 HIGH SCHOOL	1,443.318	1,443.319	5.990	1,449.309
1995 - 1996 TOTAL	**5,076.613**	**5,072.915**	**12.690**	**5,085.605**
1996 - 1997 ELEMENTARY	3,579.073	3,578.693	5.880	3,584.573
1996 - 1997 HIGH SCHOOL	1,503.405	1,502.216	5.990	1,508.206
1996 - 1997 TOTAL	**5,082.478**	**5,080.909**	**11.870**	**5,092.779**
1997 - 1998 ELEMENTARY	3,764.383	3,762.728	6.075	3,768.803
1997 - 1998 HIGH SCHOOL	1,482.028	1,482.028	4.000	1,486.028
1997 - 1998 TOTAL	**5,246.411**	**5,244.756**	**10.075**	**5,254.831**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	350.30
TEACHERS	280	18.80
OTHER	13	404.20
SUBTOTAL	308	17.10
CLASSIFIED - -		
MANAGERS	6	875.80
TEACH AIDS	67	78.40
OTHER	113	46.50
SUBTOTAL	186	28.30
TOTAL STAFF	**494**	**10.60**

FALL ENROLLMENT	5,406

TEACHER SALARIES	$8,555,304
SUPERINTENDENT'S SALARY	$75,312

See data definitions on pages II-1 through II-3.

LITTLEFIELD ELEMENTARY DIST	080409	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	167,568	854,098	0	724,352	709,050	312,616
CAPITAL OUTLAY	6,364	90,941	0	62,554	50,969	46,336
ADJACENT WAYS	23,774	18,481	0	25,000	0	42,255
DEBT SERVICE	0	1,887	0	0	0	1,887
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,641	37,779	0	39,448	36,208	4,212
STATE PROJECTS	9,668	10,091	0	3,562	8,009	11,750
FOOD SERVICES	15,526	71,942	0	55,000	78,267	9,201
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	7,361	0	0	0	0	7,361
OTHER	-69	741	0	0	100	572
TOTAL	**232,833**	**1,085,960**	**0**	**909,916**	**882,603**	**436,190**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	167,004	-167,004
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	137	0	24	113

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	214,514	75,175	564,400	9	854,098
CAPITAL OUTLAY	19,877	8,353	62,711	0	90,941
ADJACENT WAYS	18,481	0	0	0	18,481
DEBT SERVICE	1,887	0	0	0	1,887
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	15,002	37,779	52,781
TOTAL BY SOURCE	**254,759**	**83,528**	**642,113**	**37,788**	**1,018,188**
PERCENTAGE OF TOTAL REVENUES	**25.02**	**8.20**	**63.06**	**3.71**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	35,640	50,869
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,719	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**51,359**	**50,869**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**51,359**	**50,869**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4370	5,185,611
- - SECONDARY	0.0000	7,194,166
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	184.562	184.280	0.000	184.280
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**184.562**	**184.280**	**0.000**	**184.280**
1996 - 1997 ELEMENTARY	149.190	150.375	0.000	150.375
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**149.190**	**150.375**	**0.000**	**150.375**
1997 - 1998 ELEMENTARY	151.565	151.565	0.000	151.565
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**151.565**	**151.565**	**0.000**	**151.565**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	151.60
TEACHERS	12	12.60
OTHER	0	0.00
SUBTOTAL	13	11.70
CLASSIFIED - -		
MANAGERS	2	75.80
TEACH AIDS	1	151.60
OTHER	6	25.30
SUBTOTAL	9	16.80
TOTAL STAFF	**22**	**6.90**

FALL ENROLLMENT	177

TEACHER SALARIES	$297,278
SUPERINTENDENT'S SALARY	$70,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

MOHAVE UNION HIGH SCHOOL DIST	080530	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	513,231	8,337,655	0	8,232,340	8,226,192	624,694
CAPITAL OUTLAY	119,530	661,898	0	665,266	662,282	119,146
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	160,182	1,603,820	-1,571,198	1,561,600	0	192,804
SCHOOL PLANT	70,807	110,923	0	163,208	133,403	48,327
FEDERAL PROJECTS	3,797	373,931	1,500	381,227	331,858	47,370
STATE PROJECTS	23,669	153,327	0	165,974	162,310	14,686
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	8,748	94,314	0	100,295	85,892	17,170
UNEMPLOYMENT INSURANCE	-15,481	0	0	0	0	-15,481
OTHER	20,466	215,442	-96	243,643	185,459	50,353
TOTAL	**904,949**	**11,551,310**	**-1,569,794**	**11,513,553**	**9,787,396**	**1,099,069**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	13,434	0	13,434	10,519	2,915
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,462,401	267,536	2,607,620	98	8,337,655
CAPITAL OUTLAY	409,092	20,137	232,669	0	661,898
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,603,820	0	0	0	1,603,820
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	110,923	0	153,327	373,931	638,181
TOTAL BY SOURCE	**7,586,236**	**287,673**	**2,993,616**	**374,029**	**11,241,554**
PERCENTAGE OF TOTAL REVENUES	**67.48**	**2.56**	**26.63**	**3.33**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	3,503	3,386
EMOTIONAL DISABILITY	74,014	66,697
HEARING IMPAIRMENTS	8,933	8,634
OTHER HEALTH IMPAIRMENTS	3,503	3,386
SPECIFIC LEARNING DISABILITY	465,690	440,636
MILD, MOD, SEV, MENTAL RETARDAT	44,316	42,828
MULTIPLE DISABILITIES	3,503	3,386
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,577	1,524
TRAUMATIC BRAIN INJURY	1,927	1,862
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**606,966**	**572,339**
GIFTED	3,373	3,261
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	523,918	519,212
CAREER EDUCATION	0	0
- SUBTOTAL	527,291	522,473
TOTAL (INCL IN MAINT & OPER)	**1,134,257**	**1,094,812**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	103
1	0	10	28
2	0	11	33
3	0	12	29
4	0	**9-12**	**193**
5	0	**K-12**	**193**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-6	0
K-8	**0**	9-12	3,261

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	12,715,000
LAND & IMPROVEMENTS	1,743,023
BUILDING & IMPROVEMENTS	21,139,029
FURNITURE, EQUIP, VEHICLES	3,610,604
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2024	281,452,100
- - SECONDARY	0.5119	301,458,056
- - S.R.P.		1,544,379

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1,889.227	1,850.400	25.860	1,876.260
1995 - 1996 TOTAL	**1,889.227**	**1,850.400**	**25.860**	**1,876.260**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	2,082.793	2,020.923	2.830	2,023.753
1996 - 1997 TOTAL	**2,082.793**	**2,020.923**	**2.830**	**2,023.753**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	2,131.810	2,074.671	2.820	2,077.491
1997 - 1998 TOTAL	**2,131.810**	**2,074.671**	**2.820**	**2,077.491**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	346.20
TEACHERS	103	20.20
OTHER	10	207.70
SUBTOTAL	119	17.50
CLASSIFIED - -		
MANAGERS	4	519.40
TEACH AIDS	10	207.70
OTHER	53	39.20
SUBTOTAL	67	31.00
TOTAL STAFF	**186**	**11.20**

FALL ENROLLMENT	2,132

TEACHER SALARIES	$3,200,100
SUPERINTENDENT'S SALARY	$79,500

See data definitions on pages II-1 through II-3.

MOHAVE VALLEY ELEMENTARY DIST	080416	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,232	5,570,975	-16,238	5,630,864	5,702,619	-141,650
CAPITAL OUTLAY	47,635	508,540	0	605,512	472,818	83,357
ADJACENT WAYS	14,773	36,559	0	100,000	28,688	22,644
DEBT SERVICE	581,765	1,581,691	0	1,015,510	1,573,342	590,114
SCHOOL PLANT	0	0	0	22,000	0	0
FEDERAL PROJECTS	35,386	346,068	0	374,581	354,606	26,848
STATE PROJECTS	85,551	61,450	0	147,873	49,532	97,469
FOOD SERVICES	30,462	733,791	0	450,000	474,510	289,743
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	21,291	0	0	50,000	2,206	19,085
OTHER	9,768	8,067	0	26,000	5,820	12,015
TOTAL	**832,863**	**8,847,141**	**-16,238**	**8,422,340**	**8,664,141**	**999,625**
NOT INCLUDED ABOVE						
BOND BUILDING	12,263,047	0	0	0	1,430,545	10,832,502
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,678,529	425,459	3,453,363	13,624	5,570,975
CAPITAL OUTLAY	206,693	39,502	262,345	0	508,540
ADJACENT WAYS	36,559	0	0	0	36,559
DEBT SERVICE	1,581,691	0	0	0	1,581,691
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	61,889	346,068	407,957
TOTAL BY SOURCE	**3,503,472**	**464,961**	**3,777,597**	**359,692**	**8,105,722**
PERCENTAGE OF TOTAL REVENUES	**43.22**	**5.74**	**46.60**	**4.44**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	63,074	59,850
HEARING IMPAIRMENTS	7,056	5,400
OTHER HEALTH IMPAIRMENTS	11,152	8,732
SPECIFIC LEARNING DISABILITY	553,977	552,558
MILD, MOD, SEV, MENTAL RETARDAT	18,435	15,425
MULTIPLE DISABILITIES	10,811	8,900
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	35,278	31,600
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	70,556	58,925
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**770,339**	**741,390**
GIFTED	13,370	13,370
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	13,370	13,370
TOTAL (INCL IN MAINT & OPER)	**783,709**	**754,760**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	4	10	0
2	3	11	0
3	2	12	0
4	8	**9-12**	**0**
5	14	**K-12**	**80**
6	13		
7	17	**ACTUAL EXPENDITURES**	
8	19	K-8	13,370
K-8	**80**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	14,120,175
LAND & IMPROVEMENTS	1,400,497
BUILDING & IMPROVEMENTS	8,283,265
FURNITURE, EQUIP, VEHICLES	502,903
CONSTRUCTION IN PROGRESS	5,450,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3788	92,296,926
- - SECONDARY	1.1100	100,946,150
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,593.650	1,593.650	0.000	1,593.650
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,593.650**	**1,593.650**	**0.000**	**1,593.650**
1996 - 1997 ELEMENTARY	1,624.915	1,624.915	0.000	1,624.915
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,624.915**	**1,624.915**	**0.000**	**1,624.915**
1997 - 1998 ELEMENTARY	1,677.140	1,677.140	0.000	1,677.140
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,677.140**	**1,677.140**	**0.000**	**1,677.140**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	239.60
TEACHERS	84	20.00
OTHER	1	1,677.10
SUBTOTAL	92	18.20
CLASSIFIED - -		
MANAGERS	2	838.60
TEACH AIDS	23	72.90
OTHER	31	54.10
SUBTOTAL	56	29.90
TOTAL STAFF	**148**	**11.30**

FALL ENROLLMENT	1,814

TEACHER SALARIES	$2,447,911
SUPERINTENDENT'S SALARY	$82,140

See data definitions on pages II-1 through II-3.

OWENS WHITNEY ELEM DIST	080406	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	112,098	288,342	0	312,343	270,860	129,580
CAPITAL OUTLAY	67,039	24,704	0	41,000	31,319	60,424
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	6,097	0	6,234	3,693	2,404
STATE PROJECTS	743	4,269	0	2,069	4,058	954
FOOD SERVICES	1,693	7,770	0	0	7,906	1,557
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	41,631	2,006	0	0	370	43,267
OTHER	405	72	0	0	72	405
TOTAL	**223,609**	**333,260**	**0**	**361,646**	**318,278**	**238,591**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	242,380	4,950	41,010	2	288,342
CAPITAL OUTLAY	12,487	1,316	10,901	0	24,704
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	4,269	6,097	10,366
TOTAL BY SOURCE	**254,867**	**6,266**	**56,180**	**6,099**	**323,412**
PERCENTAGE OF TOTAL REVENUES	**78.81**	**1.94**	**17.37**	**1.89**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	6,611
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,000	0
SPEECH/LANGUAGE IMPAIRMENT	6,200	2,852
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**13,200**	**9,463**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**13,200**	**9,463**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	62,179
BUILDING & IMPROVEMENTS	138,621
FURNITURE, EQUIP, VEHICLES	53,682
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7504	8,122,454
- - SECONDARY	0.0000	8,263,661
- - S.R.P.		596,725

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	46.243	46.405	0.000	46.405
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**46.243**	**46.405**	**0.000**	**46.405**
1996 - 1997 ELEMENTARY	36.803	37.110	0.000	37.110
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**36.803**	**37.110**	**0.000**	**37.110**
1997 - 1998 ELEMENTARY	34.328	30.685	0.000	30.685
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**34.328**	**30.685**	**0.000**	**30.685**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	2	15.30
OTHER	0	0.00
SUBTOTAL	2	15.30
CLASSIFIED - -		
MANAGERS	1	30.70
TEACH AIDS	2	15.30
OTHER	3	10.20
SUBTOTAL	6	5.10
TOTAL STAFF	**8**	**3.80**

FALL ENROLLMENT	32

TEACHER SALARIES	$72,254
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

PEACH SPRINGS UNIFIED DIST | 080208 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	315,149	1,900,036	-195,114	1,559,744	1,555,399	464,672
CAPITAL OUTLAY	504,500	414,047	195,006	301,787	286,694	826,859
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,763,116	568,713	-1,763,098	0	421,482	147,249
SCHOOL PLANT	1,305	0	0	0	0	1,305
FEDERAL PROJECTS	-745	387,893	0	357,823	351,163	35,985
STATE PROJECTS	4,120	59,106	0	62,170	38,760	24,466
FOOD SERVICES	7,868	103,982	0	200,000	104,923	6,927
AUXILIARY OPERATIONS	98	27	0	1,000	0	125
UNEMPLOYMENT INSURANCE	11,708	4,111	0	10,000	4,456	11,363
OTHER	1,890	11,124	0	8,100	9,120	3,894
TOTAL	**2,609,009**	**3,449,039**	**-1,763,206**	**2,500,624**	**2,771,997**	**1,522,845**
NOT INCLUDED ABOVE						
BOND BUILDING	-23,494	1,763,098	0	1,750,000	460,544	1,279,060
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	19,045	15,000	19,045	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	128,297	80,032	607,750	1,083,957	1,900,036
CAPITAL OUTLAY	202,782	26,765	184,500	0	414,047
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	-1,194,385	0	0	0	-1,194,385
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	59,106	387,893	446,999
TOTAL BY SOURCE	**-863,306**	**106,797**	**851,356**	**1,471,850**	**1,566,697**
PERCENTAGE OF TOTAL REVENUES	**-55.10**	**6.82**	**54.34**	**93.95**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	33,485
EMOTIONAL DISABILITY	46,716	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	273,623	281,277
MILD, MOD, SEV, MENTAL RETARDAT	13,347	20,092
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**333,686**	**334,854**
GIFTED	0	0
BILINGUAL EDUCATION	37,160	33,755
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	37,160	33,755
TOTAL (INCL IN MAINT & OPER)	**370,846**	**368,609**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,415,000
LAND & IMPROVEMENTS	8,440
BUILDING & IMPROVEMENTS	1,897,246
FURNITURE, EQUIP, VEHICLES	480,608
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6667	7,843,573
- - SECONDARY	7.6278	7,926,145
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	229.660	244.190	0.000	244.190
1996 - 1997 HIGH SCHOOL	21.926	25.350	0.000	25.350
1996 - 1997 TOTAL	**251.586**	**269.540**	**0.000**	**269.540**
1997 - 1998 ELEMENTARY	246.853	261.245	0.000	261.245
1997 - 1998 HIGH SCHOOL	30.560	37.680	0.000	37.680
1997 - 1998 TOTAL	**277.413**	**298.925**	**0.000**	**298.925**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	149.50
TEACHERS	21	14.20
OTHER	1	298.90
SUBTOTAL	24	12.50
CLASSIFIED - -		
MANAGERS	2	149.50
TEACH AIDS	14	21.40
OTHER	14	21.40
SUBTOTAL	30	10.00
TOTAL STAFF	**54**	**5.50**

FALL ENROLLMENT	305

TEACHER SALARIES	$807,652
SUPERINTENDENT'S SALARY	$74,800

See data definitions on pages II-1 through II-3.

TOPOCK ELEMENTARY DISTRICT	080412	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	33,705	765,481	0	778,408	754,563	44,623
CAPITAL OUTLAY	121,651	219,811	0	184,043	183,891	157,571
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	755,170	119,786	0	116,156	0	874,956
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,530	37,318	0	32,724	36,004	4,844
STATE PROJECTS	392	11,610	0	7,339	10,469	1,533
FOOD SERVICES	963	62,771	0	60,653	56,428	7,306
AUXILIARY OPERATIONS	0	0	0	2,500	0	0
UNEMPLOYMENT INSURANCE	10,841	0	0	350	0	10,841
OTHER	1,392	117	0	1,275	0	1,509
TOTAL	**927,644**	**1,216,894**	**0**	**1,183,448**	**1,041,355**	**1,103,183**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	388,661	37,178	339,632	10	765,481
CAPITAL OUTLAY	168,428	5,070	46,313	0	219,811
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	119,786	0	0	0	119,786
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	16,136	37,318	53,454
TOTAL BY SOURCE	**676,875**	**42,248**	**402,081**	**37,328**	**1,158,532**
PERCENTAGE OF TOTAL REVENUES	**58.43**	**3.65**	**34.71**	**3.22**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	2,300
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	2,300
SPECIFIC LEARNING DISABILITY	74,585	49,510
MILD, MOD, SEV, MENTAL RETARDAT	5,985	0
MULTIPLE DISABILITIES	1,595	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	1,985	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	4,205
SPEECH/LANGUAGE IMPAIRMENT	1,972	23,610
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**86,122**	**81,925**
GIFTED	2,745	3,337
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,745	3,337
TOTAL (INCL IN MAINT & OPER)	**88,867**	**85,262**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	2	**9-12**	**0**
5	2	**K-12**	**14**
6	6		
7	2	**ACTUAL EXPENDITURES**	
8	1	K-8	3,337
K-8	**14**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.2189	18,797,146
-- SECONDARY	0.5906	19,808,453
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	188.440	188.440	0.000	188.440
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**188.440**	**188.440**	**0.000**	**188.440**
1996 - 1997 ELEMENTARY	177.850	177.850	0.000	177.850
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**177.850**	**177.850**	**0.000**	**177.850**
1997 - 1998 ELEMENTARY	168.445	168.480	0.000	168.480
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**168.445**	**168.480**	**0.000**	**168.480**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	168.50
TEACHERS	12	14.00
OTHER	0	0.00
SUBTOTAL	13	13.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	5	33.70
OTHER	6	28.10
SUBTOTAL	11	15.30
TOTAL STAFF	**24**	**7.00**

FALL ENROLLMENT	175

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

VALENTINE ELEMENTARY DISTRICT	080422	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	22,144	356,392	0	271,531	255,826	122,710
CAPITAL OUTLAY	126,387	59,975	0	112,700	58,921	127,441
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	63	0	0	0	0	63
STATE PROJECTS	3	0	0	0	0	3
FOOD SERVICES	415	0	0	0	0	415
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	10,870	0	0	0	0	10,870
OTHER	895	125	0	0	0	1,020
TOTAL	**160,777**	**416,492**	**0**	**384,231**	**314,747**	**262,522**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	57,782	19,710	146,749	132,151	356,392
CAPITAL OUTLAY	11,619	5,559	41,391	1,406	59,975
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**69,401**	**25,269**	**188,140**	**133,557**	**416,367**
PERCENTAGE OF TOTAL REVENUES	16.67	6.07	45.19	32.08	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	3,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,000**	**0**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT & OPER)	**5,000**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	4,690
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	142,327
FURNITURE, EQUIP, VEHICLES	130,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8058	1,813,703
- - SECONDARY	0.0000	1,847,012
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	55.550	55.550	0.000	55.550
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**55.550**	**55.550**	**0.000**	**55.550**
1996 - 1997 ELEMENTARY	52.930	52.930	0.000	52.930
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**52.930**	**52.930**	**0.000**	**52.930**
1997 - 1998 ELEMENTARY	55.055	55.05[illegible]	0.000	55.055
1997 - 1998 HIGH SCHOOL	0.000	0.00[illegible]	0.000	0.000
1997 - 1998 TOTAL	**55.055**	**55.055**	**0.000**	**55.055**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	18.40
OTHER	0	0.00
SUBTOTAL	3	18.40
CLASSIFIED - -		
MANAGERS	1	55.10
TEACH AIDS	2	27.50
OTHER	0	0.00
SUBTOTAL	3	18.40
TOTAL STAFF	**6**	**9.20**

FALL ENROLLMENT	60

TEACHER SALARIES	$108,240
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

YUCCA ELEMENTARY DISTRICT	080413	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	13,419	189,199	0	173,061	166,338	36,280
CAPITAL OUTLAY	8,209	7,879	0	11,400	7,813	8,275
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,117	0	0	0	0	4,117
FEDERAL PROJECTS	2,028	7,451	0	7,388	6,827	2,652
STATE PROJECTS	748	2,222	0	2,222	2,230	740
FOOD SERVICES	818	8,281	0	7,000	8,517	582
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	20,543	0	0	20,543	0	20,543
OTHER	288	0	0	289	288	0
TOTAL	**50,170**	**215,032**	**0**	**221,903**	**192,013**	**73,189**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	188,380	0	817	2	189,199
CAPITAL OUTLAY	7,818	0	61	0	7,879
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	4,552	7,451	12,003
TOTAL BY SOURCE	**196,198**	**0**	**5,430**	**7,453**	**209,081**
PERCENTAGE OF TOTAL REVENUES	93.84	0.00	2.60	3.56	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.1597	14,599,926
-- SECONDARY	0.0000	14,824,721
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	21.180	21.180	0.000	21.180
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**21.180**	**21.180**	**0.000**	**21.180**
1996 - 1997 ELEMENTARY	29.627	30.290	0.000	30.290
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**29.627**	**30.290**	**0.000**	**30.290**
1997 - 1998 ELEMENTARY	28.960	28.960	0.000	28.960
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**28.960**	**28.960**	**0.000**	**28.960**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	9.70
OTHER	0	0.00
SUBTOTAL	3	9.70
CLASSIFIED - -		
MANAGERS	1	29.00
TEACH AIDS	2	14.50
OTHER	2	14.50
SUBTOTAL	5	5.80
TOTAL STAFF	**8**	**3.60**

FALL ENROLLMENT	31

TEACHER SALARIES	$85,715
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

MOHAVE COUNTY TOTAL | 089999 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,793,805	76,585,838	-306,352	74,815,857	74,558,715	4,514,576
CAPITAL OUTLAY	4,721,075	6,302,449	195,006	6,709,821	6,391,251	4,827,279
ADJACENT WAYS	700,845	222,766	0	850,000	163,144	760,467
DEBT SERVICE	6,664,503	14,823,840	-3,335,271	12,115,576	11,451,521	6,701,551
SCHOOL PLANT	116,444	111,846	0	188,208	133,403	94,887
FEDERAL PROJECTS	414,814	5,030,553	-17,624	5,167,097	4,808,848	618,895
STATE PROJECTS	345,197	1,287,863	0	1,200,878	1,190,560	442,500
FOOD SERVICES	369,201	4,378,707	0	4,126,953	4,061,830	686,078
AUXILIARY OPERATIONS	13,025	234,715	0	328,795	196,199	51,541
UNEMPLOYMENT INSURANCE	283,292	28,539	25,000	251,434	33,842	302,989
OTHER	369,415	1,039,878	86,655	1,195,120	954,615	541,333
TOTAL	**16,791,616**	**110,046,994**	**-3,352,586**	**106,949,739**	**103,943,928**	**19,542,096**
NOT INCLUDED ABOVE						
BOND BUILDING	32,808,963	15,348,308	-333	23,121,429	17,992,072	30,164,866
INTRGVMNTL AGREEMENTS	2,595	74,931	0	346,007	71,929	5,597
INDIRECT COSTS	11,824	23,722	45,882	58,000	46,363	35,065

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	33,181,367	4,020,101	38,152,770	1,231,600	76,585,838
CAPITAL OUTLAY	3,134,084	499,593	2,667,366	1,406	6,302,449
ADJACENT WAYS	222,766	0	0	0	222,766
DEBT SERVICE	13,060,742	0	0	0	13,060,742
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	111,846	0	1,333,936	5,030,553	6,476,335
TOTAL BY SOURCE	**49,710,805**	**4,519,694**	**42,154,072**	**6,263,559**	**102,648,130**
PERCENTAGE OF TOTAL REVENUES	**48.43**	**4.40**	**41.07**	**6.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	25,076	85,355
EMOTIONAL DISABILITY	547,108	499,078
HEARING IMPAIRMENTS	167,223	200,483
OTHER HEALTH IMPAIRMENTS	66,894	105,451
SPECIFIC LEARNING DISABILITY	4,790,645	4,621,880
MILD, MOD, SEV, MENTAL RETARDAT	653,293	809,541
MULTIPLE DISABILITIES	260,451	297,784
MULTIPLE DISABILITIES WITH SSI	173,311	195,558
ORTHOPEDIC IMPAIRMENT	155,032	91,257
PRESCHOOL MODERATE DELAY	150,781	158,218
PRESCHOOL SEVERE DELAY	137,616	160,639
PRESCHOOL SPEECH/LANG DELAY	146,758	112,499
SPEECH/LANGUAGE IMPAIRMENT	747,522	653,548
TRAUMATIC BRAIN INJURY	15,427	11,924
VISUAL IMPAIRMENT	27,447	19,915
- SUBTOTAL	**8,064,584**	**8,023,130**
GIFTED	312,476	282,860
BILINGUAL EDUCATION	37,160	33,755
REMEDIAL EDUCATION	87,607	87,607
VOCATIONAL .TECH ED	845,804	797,877
CAREER EDUCATION	35,244	33,752
- SUBTOTAL	1,318,291	1,235,851
TOTAL (INCL IN MAINT & OPER)	**9,382,875**	**9,258,981**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	153
1	63	10	58
2	70	11	67
3	118	12	56
4	154	**9-12**	**334**
5	145	**K-12**	**1,419**
6	159		
7	163	**ACTUAL EXPENDITURES**	
8	210	K-8	280,901
K-8	**1,085**	9-12	7,296

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	120,185,175
LAND & IMPROVEMENTS	13,437,761
BUILDING & IMPROVEMENTS	148,511,573
FURNITURE, EQUIP, VEHICLES	22,522,934
CONSTRUCTION IN PROGRESS	22,157,085

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		884,230,642
- - SECONDARY		918,667,415
- - S.R.P.		1,544,380

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	14,534.268	14,537.169	15.265	14,552.434
1995 - 1996 HIGH SCHOOL	5,112.493	5,072.669	89.968	5,162.637
1995 - 1996 TOTAL	**19,646.761**	**19,609.838**	**105.233**	**19,715.071**
1996 - 1997 ELEMENTARY	14,974.406	14,999.829	17.975	15,017.804
1996 - 1997 HIGH SCHOOL	5,461.002	5,400.697	62.015	5,462.712
1996 - 1997 TOTAL	**20,435.408**	**20,400.526**	**79.990**	**20,480.516**
1997 - 1998 ELEMENTARY	14,985.416	14,998.013	31.105	15,029.118
1997 - 1998 HIGH SCHOOL	5,610.078	5,559.060	55.240	5,614.300
1997 - 1998 TOTAL	**20,595.494**	**20,557.073**	**86.345**	**20,643.418**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	81	254.90
TEACHERS	1,148	18.00
OTHER	57	362.20
SUBTOTAL	1,286	16.10
CLASSIFIED - -		
MANAGERS	41	503.50
TEACH AIDS	320	64.50
OTHER	582	35.50
SUBTOTAL	943	21.90
TOTAL STAFF	**2,229**	**9.30**

FALL ENROLLMENT	21,683

TEACHER SALARIES	$30,328,361
SUPERINTENDENT'S SALARY	$695,506

See data definitions on pages II-1 through II-3.

BLUE RIDGE UNIFIED DISTRICT	090232	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-353,852	7,900,205	0	7,843,286	7,619,911	-73,558
CAPITAL OUTLAY	455,653	500,179	0	521,401	454,049	501,783
ADJACENT WAYS	-2,956	166,187	0	182,000	36,467	126,764
DEBT SERVICE	811,856	1,705,617	0	1,732,541	1,735,629	781,844
SCHOOL PLANT	2,802	128	0	0	0	2,930
FEDERAL PROJECTS	46,123	341,871	0	405,076	371,078	16,916
STATE PROJECTS	5,689	137,543	0	112,546	118,760	24,472
FOOD SERVICES	-11,966	270,141	0	250,000	263,211	-5,036
AUXILIARY OPERATIONS	364	3,126	0	2,500	3,346	144
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	42,863	57,341	0	158,700	64,126	36,078
TOTAL	**996,576**	**11,082,338**	**0**	**11,208,050**	**10,666,577**	**1,412,337**
NOT INCLUDED ABOVE						
BOND BUILDING	2,305,724	0	0	4,450,612	2,084,571	221,153
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,714,068	127,551	4,058,586	0	7,900,205
CAPITAL OUTLAY	47,025	8,142	445,012	0	500,179
ADJACENT WAYS	137,311	0	28,876	0	166,187
DEBT SERVICE	1,705,617	0	0	0	1,705,617
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	128	0	137,543	341,871	479,542
TOTAL BY SOURCE	**5,604,149**	**135,693**	**4,670,017**	**341,871**	**10,751,730**
PERCENTAGE OF TOTAL REVENUES	**52.12**	**1.26**	**43.44**	**3.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	27,000	23,138
EMOTIONAL DISABILITY	143,500	122,687
HEARING IMPAIRMENTS	18,422	15,713
OTHER HEALTH IMPAIRMENTS	5,500	4,735
SPECIFIC LEARNING DISABILITY	362,747	310,269
MILD, MOD, SEV, MENTAL RETARDAT	134,333	114,938
MULTIPLE DISABILITIES	69,000	58,976
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	36,220	30,995
PRESCHOOL MODERATE DELAY	17,200	14,744
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	31,342	26,797
SPEECH/LANGUAGE IMPAIRMENT	79,000	67,585
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	13,000	11,086
- SUBTOTAL	**937,264**	**801,663**
GIFTED	90,000	76,948
BILINGUAL EDUCATION	46,000	39,389
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	185,000	158,202
CAREER EDUCATION	0	0
- SUBTOTAL	321,000	274,539
TOTAL (INCL IN MAINT & OPER)	**1,258,264**	**1,076,202**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	26
1	0	10	43
2	0	11	18
3	17	12	14
4	24	**9-12**	**101**
5	23	**K-12**	**232**
6	25		
7	22	**ACTUAL EXPENDITURES**	
8	20	K-8	38,474
K-8	**131**	9-12	38,474

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	17,520,000
LAND & IMPROVEMENTS	3,276,907
BUILDING & IMPROVEMENTS	31,003,414
FURNITURE, EQUIP, VEHICLES	4,011,562
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9467	97,849,257
-- SECONDARY	1.5273	101,182,380
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,438.823	1,434.823	8.000	1,442.823
1995 - 1996 HIGH SCHOOL	619.890	617.510	15.340	632.850
1995 - 1996 TOTAL	**2,058.713**	**2,052.333**	**23.340**	**2,075.673**
1996 - 1997 ELEMENTARY	1,489.415	1,487.815	5.600	1,493.415
1996 - 1997 HIGH SCHOOL	638.510	636.010	19.280	655.290
1996 - 1997 TOTAL	**2,127.925**	**2,123.825**	**24.880**	**2,148.705**
1997 - 1998 ELEMENTARY	1,489.245	1,489.246	5.800	1,495.046
1997 - 1998 HIGH SCHOOL	652.753	652.753	10.990	663.743
1997 - 1998 TOTAL	**2,141.998**	**2,141.999**	**16.790**	**2,158.789**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	308.40
TEACHERS	124	17.40
OTHER	7	308.40
SUBTOTAL	138	15.60
CLASSIFIED - -		
MANAGERS	5	431.80
TEACH AIDS	26	83.00
OTHER	52	41.50
SUBTOTAL	83	26.00
TOTAL STAFF	**221**	**9.80**

FALL ENROLLMENT	2,279

TEACHER SALARIES	$3,559,464
SUPERINTENDENT'S SALARY	$73,412

See data definitions on pages II-1 through II-3.

CEDAR UNIFIED DISTRICT	090225	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,257,736	4,587,125	-234	5,328,560	5,145,400	3,699,227
CAPITAL OUTLAY	1,100,226	613,435	-1,320	808,347	655,790	1,056,551
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	863	87	0	0	0	950
SCHOOL PLANT	9,086	0	0	0	0	9,086
FEDERAL PROJECTS	2,741	1,203,444	0	1,249,977	744,453	461,732
STATE PROJECTS	35,463	65,896	0	59,470	52,058	49,301
FOOD SERVICES	13,326	243,852	0	263,000	205,699	51,479
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	-566	0	0	10,000	0	-566
OTHER	373,778	130,766	0	509,000	122,618	381,926
TOTAL	**5,792,653**	**6,844,605**	**-1,554**	**8,228,354**	**6,926,018**	**5,709,686**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	60,000	0	0
INDIRECT COSTS	18,759	18,097	0	50,000	1,365	35,491

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	436,963	135,632	3,612,264	402,266	4,587,125
CAPITAL OUTLAY	116,509	13,414	357,256	126,256	613,435
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	87	0	0	0	87
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	67,179	1,203,444	1,270,623
TOTAL BY SOURCE	**553,559**	**149,046**	**4,036,699**	**1,731,966**	**6,471,270**
PERCENTAGE OF TOTAL REVENUES	8.55	2.30	62.38	26.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	59,124	49,498
MILD, MOD, SEV, MENTAL RETARDAT	218,637	190,922
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	133,000	113,139
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**410,761**	**353,559**
GIFTED	37,756	37,756
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	37,756	37,756
TOTAL (INCL IN MAINT & OPER)	**448,517**	**391,315**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	0
1	7	10	0
2	10	11	0
3	3	12	0
4	6	**9-12**	**0**
5	5	**K-12**	**39**
6	1		
7	4	**ACTUAL EXPENDITURES**	
8	2	K-8	37,756
K-8	39	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,298,758
- - SECONDARY	0.0000	2,304,511
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	584.203	599.795	0.000	599.795
1995 - 1996 HIGH SCHOOL	90.342	0.000	0.000	0.000
1995 - 1996 TOTAL	**674.545**	**599.795**	**0.000**	**599.795**
1996 - 1997 ELEMENTARY	564.800	564.800	0.000	564.800
1996 - 1997 HIGH SCHOOL	125.640	51.250	0.000	51.250
1996 - 1997 TOTAL	**690.440**	**616.050**	**0.000**	**616.050**
1997 - 1998 ELEMENTARY	495.203	508.820	0.000	508.820
1997 - 1998 HIGH SCHOOL	65.752	0.000	0.000	0.000
1997 - 1998 TOTAL	**560.955**	**508.820**	**0.000**	**508.820**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	169.60
TEACHERS	34	15.00
OTHER	5	101.80
SUBTOTAL	42	12.10
CLASSIFIED - -		
MANAGERS	2	254.40
TEACH AIDS	23	22.10
OTHER	36	14.10
SUBTOTAL	61	8.30
TOTAL STAFF	**103**	**4.90**

FALL ENROLLMENT	547

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$47,077

See data definitions on pages II-1 through II-3.

HEBER-OVERGAARD UNIFIED DIST | 090206 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	168,649	2,352,295	0	2,499,445	2,499,273	21,671
CAPITAL OUTLAY	-8,797	378,839	0	231,454	240,977	129,065
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	258,556	736,142	0	529,183	306,575	688,123
SCHOOL PLANT	6,904	1,622	0	2,000	1,386	7,140
FEDERAL PROJECTS	14,146	133,692	0	158,420	127,185	20,653
STATE PROJECTS	2,032	47,806	0	80,775	42,856	6,982
FOOD SERVICES	42,843	154,123	0	150,000	139,006	57,960
AUXILIARY OPERATIONS	17,507	7,107	0	20,000	5,798	18,816
UNEMPLOYMENT INSURANCE	8,969	491	0	5,000	5,950	3,510
OTHER	27,300	24,264	0	48,150	21,341	30,223
TOTAL	**538,109**	**3,836,381**	**0**	**3,724,427**	**3,390,347**	**984,143**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	3,150,000	0	0
INTRGVMNTL AGREEMENTS	0	14,906	0	0	14,192	714
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,007,379	47,453	1,277,299	20,164	2,352,295
CAPITAL OUTLAY	203,176	5,458	170,205	0	378,839
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	688,050	0	48,092	0	736,142
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,622	0	47,806	133,692	183,120
TOTAL BY SOURCE	**1,900,227**	**52,911**	**1,543,402**	**153,856**	**3,650,396**
PERCENTAGE OF TOTAL REVENUES	**52.06**	**1.45**	**42.28**	**4.21**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	11,901	12,571
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	106,994	119,844
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	10,099	0
MULTIPLE DISABILITIES WITH SSI	0	969
ORTHOPEDIC IMPAIRMENT	4,044	318
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,901	7,975
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,203	9,573
- SUBTOTAL	**153,142**	**151,250**
GIFTED	2,578	1,468
BILINGUAL EDUCATION	8,806	8,891
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	11,384	10,359
TOTAL (INCL IN MAINT & OPER)	**164,526**	**161,609**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	7	**9-12**	**0**
5	8	**K-12**	**24**
6	9		
7	0		
8	0		
K-8	**24**		

ACTUAL EXPENDITURES	
K-8	1,468
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,295,273
LAND & IMPROVEMENTS	1,064,097
BUILDING & IMPROVEMENTS	4,929,629
FURNITURE, EQUIP, VEHICLES	1,463,350
CONSTRUCTION IN PROGRESS	1,366,449

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5550	27,506,507
- - SECONDARY	1.3277	29,114,862
- - S.R.P.		942,194

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	353.085	353.085	15.440	368.525
1995 - 1996 HIGH SCHOOL	163.740	163.740	7.400	171.140
1995 - 1996 TOTAL	**516.825**	**516.825**	**22.840**	**539.665**
1996 - 1997 ELEMENTARY	372.545	372.545	10.820	383.365
1996 - 1997 HIGH SCHOOL	175.780	175.780	10.970	186.750
1996 - 1997 TOTAL	**548.325**	**548.325**	**21.790**	**570.115**
1997 - 1998 ELEMENTARY	371.945	371.945	10.440	382.385
1997 - 1998 HIGH SCHOOL	169.350	169.350	10.630	179.980
1997 - 1998 TOTAL	**541.295**	**541.295**	**21.070**	**562.365**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	140.60
TEACHERS	34	16.50
OTHER	3	187.50
SUBTOTAL	41	13.70
CLASSIFIED - -		
MANAGERS	6	93.70
TEACH AIDS	16	35.10
OTHER	20	28.10
SUBTOTAL	42	13.40
TOTAL STAFF	**83**	**6.80**

FALL ENROLLMENT	589

TEACHER SALARIES	$1,023,324
SUPERINTENDENT'S SALARY	$58,500

See data definitions on pages II-1 through II-3.

HOLBROOK UNIFIED DISTRICT | 090203 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	984,028	9,430,742	0	10,589,572	9,268,240	1,146,530
CAPITAL OUTLAY	148,593	1,361,956	230,855	1,442,738	1,442,646	298,758
ADJACENT WAYS	4	1	0	0	0	5
DEBT SERVICE	50	886	0	0	0	936
SCHOOL PLANT	39,527	9,737	0	170,000	10,338	38,926
FEDERAL PROJECTS	160,955	1,179,523	-32,306	2,900,000	1,134,327	173,845
STATE PROJECTS	5,445	103,825	0	1,200,000	85,997	23,273
FOOD SERVICES	78,681	547,287	0	750,000	514,988	110,980
AUXILIARY OPERATIONS	27,512	67,792	0	300,000	67,170	28,134
UNEMPLOYMENT INSURANCE	2,377	64	0	30,000	0	2,441
OTHER	288,897	91,668	-230,855	1,640,000	55,140	94,570
TOTAL	**1,736,069**	**12,793,481**	**-32,306**	**19,022,310**	**12,578,846**	**1,918,398**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	31,709	25,123	0	100,000	52,696	4,136
INDIRECT COSTS	24,438	671	32,306	100,000	31,071	26,344

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,257,664	215,498	5,588,570	1,369,010	9,430,742
CAPITAL OUTLAY	699,350	23,944	638,662	0	1,361,956
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	886	0	0	0	886
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,737	0	103,825	1,179,523	1,293,085
TOTAL BY SOURCE	**2,967,638**	**239,442**	**6,331,057**	**2,548,533**	**12,086,670**
PERCENTAGE OF TOTAL REVENUES	**24.55**	**1.98**	**52.38**	**21.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	26,644	26,025
EMOTIONAL DISABILITY	42,631	34,700
HEARING IMPAIRMENTS	125,387	112,775
OTHER HEALTH IMPAIRMENTS	26,644	26,025
SPECIFIC LEARNING DISABILITY	242,993	225,550
MILD, MOD, SEV, MENTAL RETARDAT	234,467	216,875
MULTIPLE DISABILITIES	42,631	34,700
MULTIPLE DISABILITIES WITH SSI	43,472	43,375
ORTHOPEDIC IMPAIRMENT	28,541	26,025
PRESCHOOL MODERATE DELAY	10,657	8,675
PRESCHOOL SEVERE DELAY	5,329	8,675
PRESCHOOL SPEECH/LANG DELAY	26,644	26,025
SPEECH/LANGUAGE IMPAIRMENT	52,756	52,050
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	31,204	26,026
- SUBTOTAL	**940,000**	**867,501**
GIFTED	47,831	34,912
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	233,645	252,901
CAREER EDUCATION	0	0
- SUBTOTAL	281,476	287,813
TOTAL (INCL IN MAINT & OPER)	**1,221,476**	**1,155,314**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	13	10	0
2	17	11	0
3	33	12	0
4	20	**9-12**	**0**
5	16	**K-12**	**99**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	34,912
K-8	**99**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8112	38,122,976
- - SECONDARY	1.8241	38,569,618
- - S.R.P.		433,752

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,205.699	1,195.855	1.720	1,197.575
1995 - 1996 HIGH SCHOOL	690.130	684.130	6.000	690.130
1995 - 1996 TOTAL	**1,895.829**	**1,879.985**	**7.720**	**1,887.705**
1996 - 1997 ELEMENTARY	1,303.535	1,281.035	3.780	1,284.815
1996 - 1997 HIGH SCHOOL	697.080	691.880	5.200	697.080
1996 - 1997 TOTAL	**2,000.615**	**1,972.915**	**8.980**	**1,981.895**
1997 - 1998 ELEMENTARY	1,310.218	1,309.900	0.460	1,310.360
1997 - 1998 HIGH SCHOOL	689.244	716.170	0.000	716.170
1997 - 1998 TOTAL	**1,999.462**	**2,026.070**	**0.460**	**2,026.530**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	289.50
TEACHERS	108	18.80
OTHER	11	184.20
SUBTOTAL	126	16.10
CLASSIFIED - -		
MANAGERS	4	506.60
TEACH AIDS	30	67.60
OTHER	84	24.10
SUBTOTAL	118	17.20
TOTAL STAFF	**244**	**8.30**

FALL ENROLLMENT	2,151

TEACHER SALARIES	$4,019,037
SUPERINTENDENT'S SALARY	$85,000

See data definitions on pages II-1 through II-3.

JOSEPH CITY UNIFIED DISTRICT | 090202 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	13,243	2,667,949	0	2,786,516	2,800,084	-118,892
CAPITAL OUTLAY	48,879	233,154	0	231,588	228,464	53,569
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	556,583	654,884	0	655,388	1,212,933	-1,466
SCHOOL PLANT	230	32	0	0	0	262
FEDERAL PROJECTS	12,784	104,437	0	147,924	114,887	2,334
STATE PROJECTS	7,498	49,663	0	70,629	48,656	8,505
FOOD SERVICES	3,348	1,294	0	3,810	1,030	3,612
AUXILIARY OPERATIONS	12,558	28,199	0	10,000	29,596	11,161
UNEMPLOYMENT INSURANCE	13,533	1,610	0	0	1,915	13,228
OTHER	72,788	64,943	0	204,809	170,968	-33,237
TOTAL	**741,444**	**3,806,165**	**0**	**4,110,664**	**4,608,533**	**-60,924**
NOT INCLUDED ABOVE						
BOND BUILDING	7,225	994	0	0	0	8,219
INTRGVMNTL AGREEMENTS	-796	0	0	54	0	-796
INDIRECT COSTS	0	309	0	305	0	309

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,657,374	0	10,575	0	2,667,949
CAPITAL OUTLAY	232,397	0	757	0	233,154
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	653,852	0	1,032	0	654,884
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	32	0	49,663	104,437	154,132
TOTAL BY SOURCE	**3,543,655**	**0**	**62,027**	**104,437**	**3,710,119**
PERCENTAGE OF TOTAL REVENUES	**95.51**	**0.00**	**1.67**	**2.81**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,300	7,167
HEARING IMPAIRMENTS	13,159	8,601
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	154,758	96,039
MILD, MOD, SEV, MENTAL RETARDAT	10,330	5,734
MULTIPLE DISABILITIES	8,363	4,300
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,436	5,734
PRESCHOOL MODERATE DELAY	7,698	4,300
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	8,363	5,734
SPEECH/LANGUAGE IMPAIRMENT	8,363	5,733
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**231,770**	**143,342**
GIFTED	6,149	0
BILINGUAL EDUCATION	0	8,180
REMEDIAL EDUCATION	0	94,439
VOCATIONAL .TECH ED	8,042	0
CAREER EDUCATION	0	0
- SUBTOTAL	14,191	102,619
TOTAL (INCL IN MAINT & OPER)	**245,961**	**245,961**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,725,000
LAND & IMPROVEMENTS	778,771
BUILDING & IMPROVEMENTS	13,824,825
FURNITURE, EQUIP, VEHICLES	2,456,480
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3714	145,664,550
- - SECONDARY	0.5858	145,760,771
- - S.R.P.		210,929

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	175.854	177.055	0.000	177.055
1995 - 1996 HIGH SCHOOL	156.668	162.070	0.000	162.070
1995 - 1996 TOTAL	**332.522**	**339.125**	**0.000**	**339.125**
1996 - 1997 ELEMENTARY	319.503	319.503	0.000	319.503
1996 - 1997 HIGH SCHOOL	168.220	168.220	0.000	168.220
1996 - 1997 TOTAL	**487.723**	**487.723**	**0.000**	**487.723**
1997 - 1998 ELEMENTARY	300.365	299.965	0.000	299.965
1997 - 1998 HIGH SCHOOL	160.938	160.939	0.000	160.939
1997 - 1998 TOTAL	**461.303**	**460.904**	**0.000**	**460.904**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	153.60
TEACHERS	31	14.90
OTHER	3	153.60
SUBTOTAL	37	12.50
CLASSIFIED - -		
MANAGERS	2	230.50
TEACH AIDS	5	92.20
OTHER	15	30.70
SUBTOTAL	22	21.00
TOTAL STAFF	**59**	**7.80**

FALL ENROLLMENT	488

TEACHER SALARIES	$1,146,343
SUPERINTENDENT'S SALARY	$58,000

See data definitions on pages II-1 through II-3.

KAYENTA UNIFIED DISTRICT | 090227 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,157,515	16,459,415	0	13,078,111	12,877,021	9,739,909
CAPITAL OUTLAY	2,543,196	2,691,598	0	1,682,325	1,619,776	3,615,018
ADJACENT WAYS	518,592	32,663	0	495,901	0	551,255
DEBT SERVICE	1,564,712	2,263,706	0	2,177,668	1,717,326	2,111,092
SCHOOL PLANT	10,819	2,925	0	0	0	13,744
FEDERAL PROJECTS	106,259	1,684,250	-24,410	1,983,329	1,771,982	-5,883
STATE PROJECTS	-22,031	153,453	0	196,741	129,081	2,341
FOOD SERVICES	55,776	813,309	0	892,930	778,404	90,681
AUXILIARY OPERATIONS	66,844	54,802	2,511	200,000	108,200	15,957
UNEMPLOYMENT INSURANCE	1,577	99	0	0	0	1,676
OTHER	186,961	514,899	0	574,305	514,548	187,312
TOTAL	**11,190,220**	**24,671,119**	**-21,899**	**21,281,310**	**19,516,336**	**16,323,102**
NOT INCLUDED ABOVE						
BOND BUILDING	3,779,271	2,916,123	0	3,150,000	1,901,063	4,794,331
INTRGVMNTL AGREEMENTS	99	6	0	10,000	0	105
INDIRECT COSTS	0	0	24,410	0	0	24,410

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	628,556	313,374	8,019,665	7,497,820	16,459,415
CAPITAL OUTLAY	161,671	38,732	991,195	1,500,000	2,691,598
ADJACENT WAYS	32,663	0	0	0	32,663
DEBT SERVICE	2,263,706	0	0	0	2,263,706
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,925	0	153,453	1,772,877	1,929,255
TOTAL BY SOURCE	**3,089,521**	**352,106**	**9,164,313**	**10,770,697**	**23,376,637**
PERCENTAGE OF TOTAL REVENUES	13.22	1.51	39.20	46.07	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	9,970	8,510
EMOTIONAL DISABILITY	29,910	25,529
HEARING IMPAIRMENTS	9,970	8,510
OTHER HEALTH IMPAIRMENTS	658,020	561,637
SPECIFIC LEARNING DISABILITY	99,700	85,097
MILD, MOD, SEV, MENTAL RETARDAT	59,820	51,058
MULTIPLE DISABILITIES	9,970	8,510
MULTIPLE DISABILITIES WITH SSI	19,940	17,019
ORTHOPEDIC IMPAIRMENT	9,970	8,510
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	9,970	8,510
PRESCHOOL SPEECH/LANG DELAY	119,640	102,116
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,036,880**	**885,006**
GIFTED	56,162	14,917
BILINGUAL EDUCATION	219,133	124,907
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	333,036
CAREER EDUCATION	426,736	0
- SUBTOTAL	702,031	472,860
TOTAL (INCL IN MAINT & OPER)	**1,738,911**	**1,357,866**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	25
1	4	10	22
2	7	11	9
3	8	12	11
4	8	**9-12**	**67**
5	12	**K-12**	**176**
6	17		
7	27		
8	26		
K-8	109		

ACTUAL EXPENDITURES	
K-8	9,056
9-12	5,861

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	10,245,000
LAND & IMPROVEMENTS	5,140,506
BUILDING & IMPROVEMENTS	42,894,437
FURNITURE, EQUIP, VEHICLES	15,142,125
CONSTRUCTION IN PROGRESS	2,576,947

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	28,013,671
- - SECONDARY	0.0000	28,016,417
- - S.R.P.		502,642

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,705.284	1,709.275	1.050	1,710.325
1995 - 1996 HIGH SCHOOL	924.360	916.410	7.950	924.360
1995 - 1996 TOTAL	**2,629.644**	**2,625.685**	**9.000**	**2,634.685**
1996 - 1997 ELEMENTARY	1,667.172	1,629.685	42.485	1,672.170
1996 - 1997 HIGH SCHOOL	906.180	893.830	12.350	906.180
1996 - 1997 TOTAL	**2,573.352**	**2,523.515**	**54.835**	**2,578.350**
1997 - 1998 ELEMENTARY	1,588.053	1,553.930	42.985	1,596.915
1997 - 1998 HIGH SCHOOL	910.047	898.810	15.560	914.370
1997 - 1998 TOTAL	**2,498.100**	**2,452.740**	**58.545**	**2,511.285**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	228.30
TEACHERS	160	15.70
OTHER	19	132.20
SUBTOTAL	190	13.20
CLASSIFIED - -		
MANAGERS	10	251.10
TEACH AIDS	49	51.30
OTHER	148	17.00
SUBTOTAL	207	12.10
TOTAL STAFF	**397**	**6.30**

FALL ENROLLMENT	2,609

TEACHER SALARIES	$4,934,594
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

PINON UNIFIED DISTRICT | 090204 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	1,926,073	8,664,019	0	7,125,714	6,825,711	3,764,381
CAPITAL OUTLAY	424,119	2,951,968	0	1,869,711	1,799,800	1,576,287
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	130,474	98,003	0	125,000	225,313	3,164
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-96,368	2,276,978	0	1,942,012	1,527,145	653,465
STATE PROJECTS	-7,710	196,438	0	193,896	162,500	26,228
FOOD SERVICES	-16,466	474,975	0	517,924	415,899	42,610
AUXILIARY OPERATIONS	19,458	75,483	0	25,000	89,245	5,696
UNEMPLOYMENT INSURANCE	41,289	2,208	0	25,000	4,686	38,811
OTHER	304,969	363,903	0	824,090	307,531	361,341
TOTAL	**2,725,838**	**15,103,975**	0	**12,648,347**	**11,357,830**	**6,471,983**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	100,000	0	0
INTRGVMNTL AGREEMENTS	-18,355	41,042	0	37,567	41,060	-18,373
INDIRECT COSTS	14,975	18,187	0	112,416	37,489	-4,327

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	190,585	204,388	5,290,341	2,978,705	8,664,019
CAPITAL OUTLAY	13,883	27,871	710,214	2,200,000	2,951,968
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	98,003	0	0	0	98,003
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	275,732	2,276,978	2,552,710
TOTAL BY SOURCE	**302,471**	**232,259**	**6,276,287**	**7,455,683**	**14,266,700**
PERCENTAGE OF TOTAL REVENUES	**2.12**	**1.63**	**43.99**	**52.26**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,500	6,309
HEARING IMPAIRMENTS	5,000	4,206
OTHER HEALTH IMPAIRMENTS	5,000	4,206
SPECIFIC LEARNING DISABILITY	216,200	181,871
MILD, MOD, SEV, MENTAL RETARDAT	15,504	13,042
MULTIPLE DISABILITIES	75,000	63,091
MULTIPLE DISABILITIES WITH SSI	18,000	15,142
ORTHOPEDIC IMPAIRMENT	2,500	2,103
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,500	2,103
PRESCHOOL SPEECH/LANG DELAY	2,500	2,103
SPEECH/LANGUAGE IMPAIRMENT	173,488	145,941
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	12,618
- SUBTOTAL	**538,192**	**452,735**
GIFTED	34,747	2,668
BILINGUAL EDUCATION	106,794	79,693
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	141,541	82,361
TOTAL (INCL IN MAINT & OPER)	**679,733**	**535,096**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	2,668
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	220,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,019,139
- - SECONDARY	7.1087	1,019,410
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	859.621	880.465	0.000	880.465
1995 - 1996 HIGH SCHOOL	193.405	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,053.026**	**880.465**	**0.000**	**880.465**
1996 - 1997 ELEMENTARY	1,011.012	1,039.115	0.000	1,039.115
1996 - 1997 HIGH SCHOOL	414.047	419.670	0.000	419.670
1996 - 1997 TOTAL	**1,425.059**	**1,458.785**	**0.000**	**1,458.785**
1997 - 1998 ELEMENTARY	922.953	947.910	0.000	947.910
1997 - 1998 HIGH SCHOOL	336.611	369.220	0.000	369.220
1997 - 1998 TOTAL	**1,259.564**	**1,317.130**	**0.000**	**1,317.130**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	263.40
TEACHERS	88	15.00
OTHER	9	146.30
SUBTOTAL	102	12.90
CLASSIFIED - -		
MANAGERS	4	329.30
TEACH AIDS	16	82.30
OTHER	80	16.50
SUBTOTAL	100	13.20
TOTAL STAFF	**202**	**6.50**

FALL ENROLLMENT	1,391

TEACHER SALARIES	$2,450,839
SUPERINTENDENT'S SALARY	$64,632

See data definitions on pages II-1 through II-3.

SHOW LOW UNIFIED DISTRICT | 090210 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	219,483	8,532,580	0	8,905,564	8,764,612	-12,549
CAPITAL OUTLAY	163,366	1,288,349	0	1,114,294	1,044,952	406,763
ADJACENT WAYS	200,324	122,202	0	250,000	10,005	312,521
DEBT SERVICE	957,529	1,750,986	0	1,206,000	1,798,932	909,583
SCHOOL PLANT	984	4,097	0	1,000	0	5,081
FEDERAL PROJECTS	94,466	584,732	0	842,937	590,284	88,914
STATE PROJECTS	29,356	206,790	0	234,453	175,311	60,835
FOOD SERVICES	50,189	451,228	0	450,000	473,463	27,954
AUXILIARY OPERATIONS	85,741	4,613	0	140,000	5,322	85,032
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	13,179	56,797	0	120,250	38,882	31,094
TOTAL	**1,814,617**	**13,002,374**	**0**	**13,264,498**	**12,901,763**	**1,915,228**
NOT INCLUDED ABOVE						
BOND BUILDING	0	12,600,000	0	12,600,000	796,013	11,803,987
INTRGVMNTL AGREEMENTS	18,851	153,964	0	140,000	142,330	30,485
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,298,839	226,140	6,007,601	0	8,532,580
CAPITAL OUTLAY	566,999	25,127	696,223	0	1,288,349
ADJACENT WAYS	110,456	0	11,746	0	122,202
DEBT SERVICE	1,621,783	0	129,203	0	1,750,986
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,097	0	206,790	599,732	810,619
TOTAL BY SOURCE	**4,602,174**	**251,267**	**7,051,563**	**599,732**	**12,504,736**
PERCENTAGE OF TOTAL REVENUES	**36.80**	**2.01**	**56.39**	**4.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	117,304	111,111
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,232	6,861
MILD, MOD, SEV, MENTAL RETARDAT	72,899	69,053
MULTIPLE DISABILITIES	224,002	212,079
MULTIPLE DISABILITIES WITH SSI	63,931	60,552
ORTHOPEDIC IMPAIRMENT	125,259	118,643
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	22,058	20,880
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	70,713	66,965
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	84,036	79,567
- SUBTOTAL	**787,434**	**745,711**
GIFTED	245,340	234,635
BILINGUAL EDUCATION	500	460
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	449,252	456,996
CAREER EDUCATION	0	0
- SUBTOTAL	695,092	692,091
TOTAL (INCL IN MAINT & OPER)	**1,482,526**	**1,437,802**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	14
1	0	10	26
2	4	11	15
3	22	12	20
4	32	**9-12**	**75**
5	38	**K-12**	**281**
6	49		
7	37		
8	24		
K-8	**206**		

ACTUAL EXPENDITURES	
K-8	226,467
9-12	8,168

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	16,725,000
LAND & IMPROVEMENTS	1,110,081
BUILDING & IMPROVEMENTS	13,052,147
FURNITURE, EQUIP, VEHICLES	3,243,128
CONSTRUCTION IN PROGRESS	234,603

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9757	61,250,934
- - SECONDARY	2.3669	62,537,531
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,685.325	1,680.305	25.810	1,706.115
1995 - 1996 HIGH SCHOOL	627.950	627.950	29.500	657.450
1995 - 1996 TOTAL	**2,313.275**	**2,308.255**	**55.310**	**2,363.565**
1996 - 1997 ELEMENTARY	1,697.485	1,696.485	20.910	1,717.395
1996 - 1997 HIGH SCHOOL	663.895	662.317	32.505	694.822
1996 - 1997 TOTAL	**2,361.380**	**2,358.802**	**53.415**	**2,412.217**
1997 - 1998 ELEMENTARY	1,674.123	1,673.523	13.020	1,686.543
1997 - 1998 HIGH SCHOOL	678.283	678.284	31.963	710.247
1997 - 1998 TOTAL	**2,352.406**	**2,351.807**	**44.983**	**2,396.790**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	239.70
TEACHERS	133	18.00
OTHER	8	299.60
SUBTOTAL	151	15.90
CLASSIFIED - -		
MANAGERS	9	266.30
TEACH AIDS	10	239.70
OTHER	64	37.40
SUBTOTAL	83	28.90
TOTAL STAFF	**234**	**10.20**

FALL ENROLLMENT	2,557

TEACHER SALARIES	$4,403,633
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

SNOWFLAKE UNIFIED DISTRICT	090205	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	269,926	12,025,572	0	12,131,023	12,129,908	165,590
CAPITAL OUTLAY	-26,825	1,017,833	0	1,070,132	1,050,631	-59,623
ADJACENT WAYS	43,352	167,462	0	201,400	194,006	16,808
DEBT SERVICE	358,852	427,389	0	814,513	883,905	-97,664
SCHOOL PLANT	20,957	989	0	0	0	21,946
FEDERAL PROJECTS	16,943	842,855	-13,355	907,034	814,028	32,415
STATE PROJECTS	4,141	139,912	0	147,993	142,505	1,548
FOOD SERVICES	4,842	428,163	0	525,000	444,388	-11,383
AUXILIARY OPERATIONS	105,661	183,981	0	348	178,574	111,068
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	33,112	91,753	0	119,444	90,429	34,436
TOTAL	**830,961**	**15,325,909**	**-13,355**	**15,916,867**	**15,928,374**	**215,141**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	59	3	0	0	0	62
INDIRECT COSTS	-6,597	13,861	0	7,264	12,922	-5,658

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,000,289	305,216	9,720,067	0	12,025,572
CAPITAL OUTLAY	148,797	26,541	842,495	0	1,017,833
ADJACENT WAYS	156,705	0	10,757	0	167,462
DEBT SERVICE	402,290	0	25,099	0	427,389
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	989	0	139,912	878,090	1,018,991
TOTAL BY SOURCE	**2,709,070**	**331,757**	**10,738,330**	**878,090**	**14,657,247**
PERCENTAGE OF TOTAL REVENUES	**18.48**	**2.26**	**73.26**	**5.99**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	97,438	96,188
HEARING IMPAIRMENTS	48,719	47,098
OTHER HEALTH IMPAIRMENTS	48,719	49,090
SPECIFIC LEARNING DISABILITY	292,314	286,956
MILD, MOD, SEV, MENTAL RETARDAT	87,694	86,569
MULTIPLE DISABILITIES	19,488	19,235
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	19,488	19,142
PRESCHOOL MODERATE DELAY	19,488	19,337
PRESCHOOL SEVERE DELAY	9,744	9,619
PRESCHOOL SPEECH/LANG DELAY	68,207	67,332
SPEECH/LANGUAGE IMPAIRMENT	87,694	86,569
TRAUMATIC BRAIN INJURY	9,744	9,619
VISUAL IMPAIRMENT	4,871	4,809
- SUBTOTAL	**813,608**	**801,563**
GIFTED	34,503	30,487
BILINGUAL EDUCATION	69,096	71,872
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	12,132
CAREER EDUCATION	0	0
- SUBTOTAL	103,599	114,491
TOTAL (INCL IN MAINT & OPER)	**917,207**	**916,054**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	35
1	2	10	37
2	41	11	49
3	33	12	41
4	16	**9-12**	**162**
5	21	**K-12**	**374**
6	31		
7	30	**ACTUAL EXPENDITURES**	
8	38	K-8	17,281
K-8	**212**	9-12	13,206

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	139,412
BUILDING & IMPROVEMENTS	8,341,032
FURNITURE, EQUIP, VEHICLES	4,339,515
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9032	49,110,837
- - SECONDARY	0.7755	50,555,994
- - S.R.P.		1,217,308

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,626.753	1,626.753	0.000	1,626.753
1995 - 1996 HIGH SCHOOL	818.545	817.546	0.000	817.546
1995 - 1996 TOTAL	**2,445.298**	**2,444.299**	**0.000**	**2,444.299**
1996 - 1997 ELEMENTARY	1,681.665	1,681.665	0.000	1,681.665
1996 - 1997 HIGH SCHOOL	790.440	789.240	0.000	789.240
1996 - 1997 TOTAL	**2,472.105**	**2,470.905**	**0.000**	**2,470.905**
1997 - 1998 ELEMENTARY	1,640.380	1,643.045	0.000	1,643.045
1997 - 1998 HIGH SCHOOL	807.905	807.907	0.000	807.907
1997 - 1998 TOTAL	**2,448.285**	**2,450.952**	**0.000**	**2,450.952**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	272.30
TEACHERS	137	17.90
OTHER	13	188.50
SUBTOTAL	159	15.40
CLASSIFIED - -		
MANAGERS	9	272.30
TEACH AIDS	30	81.70
OTHER	76	32.20
SUBTOTAL	115	21.30
TOTAL STAFF	**274**	**8.90**

FALL ENROLLMENT	2,564

TEACHER SALARIES	$3,708,501
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

WHITERIVER UNIFIED DISTRICT 090220 NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,304,546	20,169,505	-7,500,000	12,764,332	12,227,742	1,746,309
CAPITAL OUTLAY	8,192,160	1,939,025	7,500,000	4,178,000	5,941,615	11,689,570
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	193,073	18,075	0	108,312	1,300	209,848
FEDERAL PROJECTS	138,012	1,745,522	-45,447	3,021,449	1,528,923	309,164
STATE PROJECTS	67,927	282,126	0	298,878	208,797	141,256
FOOD SERVICES	148,555	789,763	-26,561	815,967	811,795	99,962
AUXILIARY OPERATIONS	26,344	70,400	0	75,000	68,281	28,463
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	195,287	484,317	0	745,800	486,189	193,415
TOTAL	**10,265,904**	**25,498,733**	**-72,008**	**22,007,738**	**21,274,642**	**14,417,987**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	94,107	78,104	0	50,000	35,762	136,449

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	413,289	321,631	8,866,405	10,568,180	20,169,505
CAPITAL OUTLAY	473,492	39,752	1,095,848	329,933	1,939,025
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,075	0	282,126	1,745,522	2,045,723
TOTAL BY SOURCE	**904,856**	**361,383**	**10,244,379**	**12,643,635**	**24,154,253**
PERCENTAGE OF TOTAL REVENUES	3.75	1.50	42.41	52.35	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	250,190	217,840
HEARING IMPAIRMENTS	11,967	10,419
OTHER HEALTH IMPAIRMENTS	250,190	217,840
SPECIFIC LEARNING DISABILITY	250,190	217,840
MILD, MOD, SEV, MENTAL RETARDAT	269,748	234,867
MULTIPLE DISABILITIES	45,901	39,964
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,786	1,554
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,143	1,867
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	250,190	217,840
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,931	7,775
- SUBTOTAL	**1,341,236**	**1,167,806**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	228,724	217,924
CAREER EDUCATION	0	0
- SUBTOTAL	228,724	217,924
TOTAL (INCL IN MAINT & OPER)	**1,569,960**	**1,385,730**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,150,853
BUILDING & IMPROVEMENTS	29,405,980
FURNITURE, EQUIP, VEHICLES	6,147,160
CONSTRUCTION IN PROGRESS	600,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,013,706
- - SECONDARY	0.0000	2,045,846
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,924.345	1,937.815	0.000	1,937.815
1995 - 1996 HIGH SCHOOL	481.707	501.205	0.000	501.205
1995 - 1996 TOTAL	**2,406.052**	**2,439.020**	**0.000**	**2,439.020**
1996 - 1997 ELEMENTARY	1,974.248	1,991.605	0.000	1,991.605
1996 - 1997 HIGH SCHOOL	555.607	567.235	0.000	567.235
1996 - 1997 TOTAL	**2,529.855**	**2,558.840**	**0.000**	**2,558.840**
1997 - 1998 ELEMENTARY	2,189.269	2,211.058	0.000	2,211.058
1997 - 1998 HIGH SCHOOL	590.147	626.403	0.000	626.403
1997 - 1998 TOTAL	**2,779.416**	**2,837.461**	**0.000**	**2,837.461**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	202.70
TEACHERS	150	18.90
OTHER	15	189.20
SUBTOTAL	179	15.90
CLASSIFIED - -		
MANAGERS	6	472.90
TEACH AIDS	71	40.00
OTHER	109	26.00
SUBTOTAL	186	15.30
TOTAL STAFF	**365**	**7.80**

FALL ENROLLMENT	2,779

TEACHER SALARIES	$4,886,379
SUPERINTENDENT'S SALARY	$71,540

See data definitions on pages II-1 through II-3.

WINSLOW UNIFIED DISTRICT	090201	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	212,101	9,482,737	0	9,371,827	9,357,518	337,320
CAPITAL OUTLAY	29,526	1,243,970	0	1,211,327	1,167,587	105,909
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,056,321	568,683	0	899,298	1,589,475	35,529
SCHOOL PLANT	1,957	3,523	0	0	0	5,480
FEDERAL PROJECTS	134,218	1,114,188	-31,881	1,249,553	1,081,786	134,739
STATE PROJECTS	10,595	118,166	0	122,620	91,924	36,837
FOOD SERVICES	-93,254	548,547	0	650,000	532,559	-77,266
AUXILIARY OPERATIONS	347	19,358	0	45,000	19,691	14
UNEMPLOYMENT INSURANCE	16,848	683	0	12,000	3,873	13,658
OTHER	11,491	22,992	0	29,000	17,255	17,228
TOTAL	**1,380,150**	**13,122,847**	**-31,881**	**13,590,625**	**13,861,668**	**609,448**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,047	31,934	0	27,000	28,974	4,007

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,628,475	266,253	6,925,507	662,502	9,482,737
CAPITAL OUTLAY	344,741	32,907	864,316	2,006	1,243,970
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	567,683	0	1,000	0	568,683
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,523	0	118,166	1,114,188	1,235,877
TOTAL BY SOURCE	**2,544,422**	**299,160**	**7,908,989**	**1,778,696**	**12,531,267**
PERCENTAGE OF TOTAL REVENUES	**20.30**	**2.39**	**63.11**	**14.19**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	12,194	9,200
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	781,256	631,869
MILD, MOD, SEV, MENTAL RETARDAT	256,386	425,766
MULTIPLE DISABILITIES	75,858	44,657
MULTIPLE DISABILITIES WITH SSI	0	13,814
ORTHOPEDIC IMPAIRMENT	23,492	14,145
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	10,152	1,742
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	92,458	78,236
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	22,823	15,918
- SUBTOTAL	**1,274,619**	**1,235,347**
GIFTED	163,188	185,557
BILINGUAL EDUCATION	96,230	95,926
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	342,992	345,410
CAREER EDUCATION	0	0
- SUBTOTAL	602,410	626,893
TOTAL (INCL IN MAINT & OPER)	**1,877,029**	**1,862,240**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	2
2	3
3	13
4	19
5	13
6	19
7	18
8	25
K-8	**112**

9	28
10	25
11	22
12	18
9-12	**93**
K-12	**205**

ACTUAL EXPENDITURES	
K-8	110,205
9-12	75,352

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	7,410,000
LAND & IMPROVEMENTS	1,419,970
BUILDING & IMPROVEMENTS	20,384,337
FURNITURE, EQUIP, VEHICLES	4,481,435
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1675	33,230,557
- - SECONDARY	3.5016	33,380,013
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,728.670	1,727.410	13.120	1,740.530
1995 - 1996 HIGH SCHOOL	820.160	820.160	30.160	850.320
1995 - 1996 TOTAL	**2,548.830**	**2,547.570**	**43.280**	**2,590.850**
1996 - 1997 ELEMENTARY	1,711.470	1,710.395	21.005	1,731.400
1996 - 1997 HIGH SCHOOL	843.291	843.700	2.000	845.700
1996 - 1997 TOTAL	**2,554.761**	**2,554.095**	**23.005**	**2,577.100**
1997 - 1998 ELEMENTARY	1,671.770	1,667.350	16.760	1,684.110
1997 - 1998 HIGH SCHOOL	831.220	831.220	3.850	835.070
1997 - 1998 TOTAL	**2,502.990**	**2,498.570**	**20.610**	**2,519.180**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	251.90
TEACHERS	133	18.90
OTHER	17	148.20
SUBTOTAL	160	15.70
CLASSIFIED - -		
MANAGERS	3	839.70
TEACH AIDS	42	60.00
OTHER	73	34.50
SUBTOTAL	118	21.30
TOTAL STAFF	**278**	**9.10**

FALL ENROLLMENT	2,643

TEACHER SALARIES	$4,235,440
SUPERINTENDENT'S SALARY	$72,039

See data definitions on pages II-1 through II-3.

NAVAJO COUNTY TOTAL	099999	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,159,448	102,272,144	-7,500,234	92,423,950	89,515,420	20,415,938
CAPITAL OUTLAY	13,070,096	14,220,306	7,729,535	14,361,317	15,646,287	19,373,650
ADJACENT WAYS	759,316	488,515	0	1,129,301	240,478	1,007,353
DEBT SERVICE	5,695,796	8,206,383	0	8,139,591	9,470,088	4,432,091
SCHOOL PLANT	286,339	41,128	0	281,312	13,024	314,443
FEDERAL PROJECTS	630,279	11,211,492	-147,399	14,807,711	9,806,078	1,888,294
STATE PROJECTS	138,405	1,501,618	0	2,718,001	1,258,445	381,578
FOOD SERVICES	275,874	4,722,682	-26,561	5,268,631	4,580,442	391,553
AUXILIARY OPERATIONS	362,336	514,861	2,511	817,848	575,223	304,485
UNEMPLOYMENT INSURANCE	84,027	5,155	0	82,000	16,424	72,758
OTHER	1,550,625	1,903,643	-230,855	4,973,548	1,889,027	1,334,386
TOTAL	**38,012,541**	**145,087,927**	**-173,003**	**145,003,210**	**133,010,936**	**49,916,529**
NOT INCLUDED ABOVE						
BOND BUILDING	6,092,220	15,517,117	0	23,450,612	4,781,647	16,827,690
INTRGVMNTL AGREEMENTS	31,567	235,044	0	347,621	250,278	16,333
INDIRECT COSTS	146,729	161,163	56,716	346,985	147,583	217,025

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	17,233,481	2,163,136	59,376,880	23,498,647	102,272,144
CAPITAL OUTLAY	3,008,040	241,888	6,812,183	4,158,195	14,220,306
ADJACENT WAYS	437,136	0	51,379	0	488,515
DEBT SERVICE	8,001,957	0	204,426	0	8,206,383
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	41,128	0	1,582,195	11,350,354	12,973,677
TOTAL BY SOURCE	**28,721,742**	**2,405,024**	**68,027,063**	**39,007,196**	**138,161,025**
PERCENTAGE OF TOTAL REVENUES	**20.79**	**1.74**	**49.24**	**28.23**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	63,614	57,673
EMOTIONAL DISABILITY	583,469	510,420
HEARING IMPAIRMENTS	374,023	340,204
OTHER HEALTH IMPAIRMENTS	994,073	863,533
SPECIFIC LEARNING DISABILITY	2,573,508	2,211,694
MILD, MOD, SEV, MENTAL RETARDAT	1,359,818	1,408,824
MULTIPLE DISABILITIES	580,312	485,512
MULTIPLE DISABILITIES WITH SSI	278,343	264,010
ORTHOPEDIC IMPAIRMENT	259,736	227,169
PRESCHOOL MODERATE DELAY	55,043	47,056
PRESCHOOL SEVERE DELAY	61,896	53,396
PRESCHOOL SPEECH/LANG DELAY	256,696	230,107
SPEECH/LANGUAGE IMPAIRMENT	826,563	728,894
TRAUMATIC BRAIN INJURY	9,744	9,619
VISUAL IMPAIRMENT	188,068	167,372
- SUBTOTAL	**8,464,906**	**7,605,483**
GIFTED	718,254	619,348
BILINGUAL EDUCATION	546,559	429,318
REMEDIAL EDUCATION	0	94,439
VOCATIONAL .TECH ED	1,447,655	1,776,601
CAREER EDUCATION	426,736	0
- SUBTOTAL	3,139,204	2,919,706
TOTAL (INCL IN MAINT & OPER)	**11,604,110**	**10,525,189**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	128
1	28	10	153
2	82	11	113
3	129	12	104
4	132	**9-12**	**498**
5	136	**K-12**	**1,430**
6	151		
7	138	**ACTUAL EXPENDITURES**	
8	135	K-8	478,287
K-8	**932**	9-12	141,061

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	59,140,273
LAND & IMPROVEMENTS	14,080,597
BUILDING & IMPROVEMENTS	163,835,801
FURNITURE, EQUIP, VEHICLES	41,284,755
CONSTRUCTION IN PROGRESS	4,777,999

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		486,080,892
- - SECONDARY		494,487,353
- - S.R.P.		3,306,825

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	13,287.662	13,322.636	65.140	13,387.776
1995 - 1996 HIGH SCHOOL	5,586.897	5,310.721	96.350	5,407.071
1995 - 1996 TOTAL	**18,874.559**	**18,633.357**	**161.490**	**18,794.847**
1996 - 1997 ELEMENTARY	13,792.850	13,774.648	104.600	13,879.248
1996 - 1997 HIGH SCHOOL	5,978.690	5,899.132	82.305	5,981.437
1996 - 1997 TOTAL	**19,771.540**	**19,673.780**	**186.905**	**19,860.685**
1997 - 1998 ELEMENTARY	13,653.524	13,676.692	89.465	13,766.157
1997 - 1998 HIGH SCHOOL	5,892.250	5,911.056	72.993	5,984.049
1997 - 1998 TOTAL	**19,545.774**	**19,587.748**	**162.458**	**19,750.206**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	83	238.00
TEACHERS	1,132	17.40
OTHER	110	179.50
SUBTOTAL	1,325	14.90
CLASSIFIED - -		
MANAGERS	60	329.20
TEACH AIDS	318	62.10
OTHER	757	26.10
SUBTOTAL	1,135	17.40
TOTAL STAFF	**2,460**	**8.00**

FALL ENROLLMENT	20,597

TEACHER SALARIES	$34,367,554
SUPERINTENDENT'S SALARY	$530,200

See data definitions on pages II-1 through II-3.

AJO UNIFIED DISTRICT | 100215 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	97,593	2,232,436	0	2,390,527	2,188,823	141,206
CAPITAL OUTLAY	146,024	213,238	0	255,810	246,585	112,677
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	230,771	17,698	0	212,407	0	248,469
FEDERAL PROJECTS	74,576	345,189	0	269,679	334,595	85,170
STATE PROJECTS	5,701	36,526	0	26,200	29,177	13,050
FOOD SERVICES	21,383	79,995	0	83,200	74,678	26,700
AUXILIARY OPERATIONS	5,722	102,862	0	15,000	88,531	20,053
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	43,053	9,744	0	37,000	3,673	49,124
TOTAL	**624,823**	**3,037,688**	**0**	**3,289,823**	**2,966,062**	**696,449**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	335,453	107,714	1,789,269	0	2,232,436
CAPITAL OUTLAY	6,993	12,092	194,153	0	213,238
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	17,698	0	36,526	346,388	400,612
TOTAL BY SOURCE	**360,144**	**119,806**	**2,019,948**	**346,388**	**2,846,286**
PERCENTAGE OF TOTAL REVENUES	**12.65**	**4.21**	**70.97**	**12.17**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,000	4,622
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	144,412	152,822
MILD, MOD, SEV, MENTAL RETARDAT	15,000	10,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	11,651	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,750	3,478
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**182,813**	**170,922**
GIFTED	3,000	1,000
BILINGUAL EDUCATION	55,849	55,800
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	58,849	56,800
TOTAL (INCL IN MAINT & OPER)	**241,662**	**227,722**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	0	10	6
2	9	11	5
3	1	12	8
4	10	**9-12**	**21**
5	8	**K-12**	**67**
6	3		
7	8	**ACTUAL EXPENDITURES**	
8	7	K-8	500
K-8	**46**	9-12	500

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	968,584
BUILDING & IMPROVEMENTS	9,697,851
FURNITURE, EQUIP, VEHICLES	2,130,740
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0992	9,575,801
- - SECONDARY	0.0000	10,129,229
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	358.239	359.375	0.000	359.375
1995 - 1996 HIGH SCHOOL	178.840	178.840	0.000	178.840
1995 - 1996 TOTAL	**537.079**	**538.215**	**0.000**	**538.215**
1996 - 1997 ELEMENTARY	370.380	372.995	0.000	372.995
1996 - 1997 HIGH SCHOOL	143.501	145.550	0.000	145.550
1996 - 1997 TOTAL	**513.881**	**518.545**	**0.000**	**518.545**
1997 - 1998 ELEMENTARY	356.022	361.275	0.000	361.275
1997 - 1998 HIGH SCHOOL	156.541	157.210	0.000	157.210
1997 - 1998 TOTAL	**512.563**	**518.485**	**0.000**	**518.485**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	259.20
TEACHERS	30	17.30
OTHER	2	259.20
SUBTOTAL	34	15.20
CLASSIFIED - -		
MANAGERS	1	518.50
TEACH AIDS	4	129.60
OTHER	16	32.40
SUBTOTAL	21	24.70
TOTAL STAFF	**55**	**9.40**

FALL ENROLLMENT	540

TEACHER SALARIES	$860,640
SUPERINTENDENT'S SALARY	$59,000

See data definitions on pages II-1 through II-3.

ALTAR VALLEY ELEMENTARY DIST	100351	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-228,218	5,064,426	14,898	4,717,649	4,394,393	456,713
CAPITAL OUTLAY	496,439	337,982	0	845,890	377,930	456,491
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,231	206,366	0	231,900	232,407	21,190
SCHOOL PLANT	0	463	0	0	0	463
FEDERAL PROJECTS	49,385	303,402	0	452,102	302,047	50,740
STATE PROJECTS	10,617	67,035	0	58,402	49,167	28,485
FOOD SERVICES	0	216,886	14,012	225,836	230,785	113
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	8,212	416	0	2,500	730	7,898
OTHER	65,546	8,700	0	61,175	13,430	60,816
TOTAL	**449,212**	**6,205,676**	**28,910**	**6,595,454**	**5,600,889**	**1,082,909**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	5	0	0	0	0	5
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	921,101	230,854	3,912,471	0	5,064,426
CAPITAL OUTLAY	23,818	18,218	295,946	0	337,982
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	206,366	0	0	0	206,366
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	463	0	67,035	314,268	381,766
TOTAL BY SOURCE	**1,151,748**	**249,072**	**4,275,452**	**314,268**	**5,990,540**
PERCENTAGE OF TOTAL REVENUES	**19.23**	**4.16**	**71.37**	**5.25**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	44,804	22,518
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,888
SPECIFIC LEARNING DISABILITY	174,146	201,958
MILD, MOD, SEV, MENTAL RETARDAT	47,240	34,510
MULTIPLE DISABILITIES	4,794	3,776
MULTIPLE DISABILITIES WITH SSI	0	3,776
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	42,550	41,014
PRESCHOOL SEVERE DELAY	4,781	1,888
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	31,636	38,322
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**349,951**	**349,650**
GIFTED	25,227	45,339
BILINGUAL EDUCATION	16,129	52,928
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	41,356	98,267
TOTAL (INCL IN MAINT & OPER)	**391,307**	**447,917**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	10	11	0
3	24	12	0
4	18	**9-12**	**0**
5	23	**K-12**	**126**
6	17		
7	18	**ACTUAL EXPENDITURES**	
8	16	K-8	45,339
K-8	**126**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,145,000
LAND & IMPROVEMENTS	287,425
BUILDING & IMPROVEMENTS	2,953,651
FURNITURE, EQUIP, VEHICLES	1,467,407
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.1999	14,567,079
- - SECONDARY	1.3140	15,199,791
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	735.608	749.960	0.000	749.960
1995 - 1996 HIGH SCHOOL	268.782	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,004.390**	**749.960**	**0.000**	**749.960**
1996 - 1997 ELEMENTARY	755.266	763.835	0.000	763.835
1996 - 1997 HIGH SCHOOL	285.002	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,040.268**	**763.835**	**0.000**	**763.835**
1997 - 1998 ELEMENTARY	756.034	765.855	0.000	765.855
1997 - 1998 HIGH SCHOOL	285.016	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,041.050**	**765.855**	**0.000**	**765.855**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	255.30
TEACHERS	46	16.60
OTHER	3	255.30
SUBTOTAL	52	14.70
CLASSIFIED - -		
MANAGERS	3	255.30
TEACH AIDS	12	63.80
OTHER	35	21.90
SUBTOTAL	50	15.30
TOTAL STAFF	**102**	**7.50**

FALL ENROLLMENT	805

TEACHER SALARIES	$1,291,671
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

AMPHITHEATER UNIFIED DISTRICT	100210	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	609,507	61,186,012	-500,000	61,335,695	60,422,285	873,234
CAPITAL OUTLAY	434,286	2,724,520	0	3,093,369	2,954,266	204,540
ADJACENT WAYS	650,596	31,092	0	636,222	3,900	677,788
DEBT SERVICE	1,999,836	16,437,881	0	15,840,658	15,875,690	2,562,027
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	685,432	4,004,585	-82,464	4,213,932	3,684,085	923,468
STATE PROJECTS	60,016	626,125	-15	650,230	586,783	99,343
FOOD SERVICES	190,397	3,058,843	0	3,400,000	3,185,041	64,199
AUXILIARY OPERATIONS	309,906	1,086,181	0	0	1,031,647	364,440
UNEMPLOYMENT INSURANCE	18,308	1,006	0	18,000	0	19,314
OTHER	500,917	675,935	500,000	765,000	558,404	1,118,448
TOTAL	**5,459,201**	**89,832,180**	**-82,479**	**89,953,106**	**88,302,101**	**6,906,801**
NOT INCLUDED ABOVE						
BOND BUILDING	27,525,818	0	0	51,364,000	8,564,201	18,961,617
INTRGVMNTL AGREEMENTS	21,557	74,736	0	100,000	89,275	7,018
INDIRECT COSTS	3,638	1,261	82,770	150,000	76,739	10,930

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	24,659,798	1,862,904	34,663,310	0	61,186,012
CAPITAL OUTLAY	858,534	99,847	1,766,139	0	2,724,520
ADJACENT WAYS	31,092	0	0	0	31,092
DEBT SERVICE	16,437,881	0	0	0	16,437,881
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	627,064	4,161,835	4,788,899
TOTAL BY SOURCE	**41,987,305**	**1,962,751**	**37,056,513**	**4,161,835**	**85,168,404**
PERCENTAGE OF TOTAL REVENUES	**49.30**	**2.30**	**43.51**	**4.89**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	544,683	170,542
EMOTIONAL DISABILITY	283,102	481,441
HEARING IMPAIRMENTS	267,729	82,379
OTHER HEALTH IMPAIRMENTS	402	990
SPECIFIC LEARNING DISABILITY	2,843,555	3,004,540
MILD, MOD, SEV, MENTAL RETARDAT	24,438	534,233
MULTIPLE DISABILITIES	364,378	376,684
MULTIPLE DISABILITIES WITH SSI	111,907	173,676
ORTHOPEDIC IMPAIRMENT	161,787	143,839
PRESCHOOL MODERATE DELAY	25,000	89,596
PRESCHOOL SEVERE DELAY	168,441	62,116
PRESCHOOL SPEECH/LANG DELAY	1,500	63,436
SPEECH/LANGUAGE IMPAIRMENT	580,717	647,399
TRAUMATIC BRAIN INJURY	2,080	12,405
VISUAL IMPAIRMENT	90,607	333
- SUBTOTAL	**5,470,326**	**5,843,609**
GIFTED	512,383	454,959
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	1,210,404	995,094
CAREER EDUCATION	0	0
- SUBTOTAL	1,722,787	1,450,053
TOTAL (INCL IN MAINT & OPER)	**7,193,113**	**7,293,662**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	154
1	0	10	147
2	47	11	143
3	164	12	144
4	185	**9-12**	**588**
5	207	**K-12**	**1,844**
6	214		
7	198	**ACTUAL EXPENDITURES**	
8	241	K-8	405,140
K-8	**1,256**	9-12	49,819

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	107,955,000
LAND & IMPROVEMENTS	12,105,877
BUILDING & IMPROVEMENTS	146,568,855
FURNITURE, EQUIP, VEHICLES	38,428,227
CONSTRUCTION IN PROGRESS	2,122,291

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1391	577,452,830
- - SECONDARY	2.3708	624,598,019
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10,287.625	10,275.723	18.903	10,294.626
1995 - 1996 HIGH SCHOOL	4,122.495	4,110.964	129.203	4,240.167
1995 - 1996 TOTAL	**14,410.120**	**14,386.687**	**148.106**	**14,534.793**
1996 - 1997 ELEMENTARY	10,544.865	10,534.155	17.110	10,551.265
1996 - 1997 HIGH SCHOOL	4,301.780	4,290.380	148.440	4,438.820
1996 - 1997 TOTAL	**14,846.645**	**14,824.535**	**165.550**	**14,990.085**
1997 - 1998 ELEMENTARY	10,817.580	10,804.015	15.805	10,819.820
1997 - 1998 HIGH SCHOOL	4,509.590	4,498.170	153.260	4,651.430
1997 - 1998 TOTAL	**15,327.170**	**15,302.185**	**169.065**	**15,471.250**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	67	230.90
TEACHERS	817	18.90
OTHER	70	221.00
SUBTOTAL	954	16.20
CLASSIFIED - -		
MANAGERS	22	703.20
TEACH AIDS	127	121.80
OTHER	632	24.50
SUBTOTAL	781	19.80
TOTAL STAFF	**1,735**	**8.90**

FALL ENROLLMENT	16,379

TEACHER SALARIES	$28,651,415
SUPERINTENDENT'S SALARY	$103,775

See data definitions on pages II-1 through II-3.

CATALINA FOOTHILLS UNIF DIST	100216	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,485,059	19,555,099	-421	20,895,618	19,561,044	1,478,693
CAPITAL OUTLAY	1,688,402	1,361,877	0	1,387,973	1,194,669	1,855,610
ADJACENT WAYS	20,079	1,237	0	20,000	0	21,316
DEBT SERVICE	725,230	7,635,272	0	6,937,053	7,651,034	709,468
SCHOOL PLANT	21,844	7,714	0	0	0	29,558
FEDERAL PROJECTS	71,677	347,158	1,518	493,000	377,380	42,973
STATE PROJECTS	24,977	154,010	0	173,000	121,141	57,846
FOOD SERVICES	189,387	819,541	0	800,000	770,747	238,181
AUXILIARY OPERATIONS	50,431	312,299	0	300,000	300,214	62,516
UNEMPLOYMENT INSURANCE	34,564	1,352	0	40,000	20,523	15,393
OTHER	999,387	1,716,563	-9,875	2,472,200	2,032,607	673,468
TOTAL	**5,311,037**	**31,912,122**	**-8,778**	**33,518,844**	**32,029,359**	**5,185,022**
NOT INCLUDED ABOVE						
BOND BUILDING	1,340,279	10,600,000	0	1,225,000	1,517,110	10,423,169
INTRGVMNTL AGREEMENTS	4,257	23,975	-1,732	5,000	24,746	1,754
INDIRECT COSTS	849	43	214	1,000	0	1,106

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,001,827	342,882	8,210,390	0	19,555,099
CAPITAL OUTLAY	611,846	29,662	720,369	0	1,361,877
ADJACENT WAYS	1,237	0	0	0	1,237
DEBT SERVICE	7,635,272	0	0	0	7,635,272
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,714	0	154,010	390,421	552,145
TOTAL BY SOURCE	**19,257,896**	**372,544**	**9,084,769**	**390,421**	**29,105,630**
PERCENTAGE OF TOTAL REVENUES	**66.17**	**1.28**	**31.21**	**1.34**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	34,928	33,616
EMOTIONAL DISABILITY	128,070	123,260
HEARING IMPAIRMENTS	15,524	14,941
OTHER HEALTH IMPAIRMENTS	11,643	11,206
SPECIFIC LEARNING DISABILITY	871,266	838,541
MILD, MOD, SEV, MENTAL RETARDAT	230,914	222,241
MULTIPLE DISABILITIES	31,047	29,881
MULTIPLE DISABILITIES WITH SSI	31,047	29,881
ORTHOPEDIC IMPAIRMENT	90,231	86,842
PRESCHOOL MODERATE DELAY	51,422	49,491
PRESCHOOL SEVERE DELAY	970	934
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	61,513	59,203
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,851	4,669
- SUBTOTAL	**1,563,426**	**1,504,706**
GIFTED	256,083	216,275
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	94,112	90,577
VOCATIONAL .TECH ED	2,328	2,241
CAREER EDUCATION	0	0
- SUBTOTAL	352,523	309,093
TOTAL (INCL IN MAINT & OPER)	**1,915,949**	**1,813,799**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	133
1	0	10	145
2	0	11	154
3	113	12	92
4	156	**9-12**	**524**
5	181	**K-12**	**1,516**
6	164		
7	185		
8	193		
K-8	**992**		

ACTUAL EXPENDITURES	
K-8	215,287
9-12	988

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	71,630,000
LAND & IMPROVEMENTS	6,484,144
BUILDING & IMPROVEMENTS	51,984,508
FURNITURE, EQUIP, VEHICLES	4,855,249
CONSTRUCTION IN PROGRESS	4,229,632

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5627	267,387,305
- - SECONDARY	2.9533	290,762,731
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,179.960	3,179.960	0.000	3,179.960
1995 - 1996 HIGH SCHOOL	1,242.120	1,239.490	7.480	1,246.970
1995 - 1996 TOTAL	**4,422.080**	**4,419.450**	**7.480**	**4,426.930**
1996 - 1997 ELEMENTARY	3,231.700	3,231.700	0.000	3,231.700
1996 - 1997 HIGH SCHOOL	1,356.930	1,355.930	12.900	1,368.830
1996 - 1997 TOTAL	**4,588.630**	**4,587.630**	**12.900**	**4,600.530**
1997 - 1998 ELEMENTARY	3,246.195	3,245.455	0.000	3,245.455
1997 - 1998 HIGH SCHOOL	1,475.893	1,475.893	6.810	1,482.703
1997 - 1998 TOTAL	**4,722.088**	**4,721.348**	**6.810**	**4,728.158**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	315.20
TEACHERS	263	18.00
OTHER	26	181.90
SUBTOTAL	304	15.60
CLASSIFIED - -		
MANAGERS	10	472.80
TEACH AIDS	75	63.00
OTHER	140	33.80
SUBTOTAL	225	21.00
TOTAL STAFF	**529**	**8.90**

FALL ENROLLMENT	4,874

TEACHER SALARIES	$8,732,648
SUPERINTENDENT'S SALARY	$89,928

See data definitions on pages II-1 through II-3.

CONTINENTAL ELEMENTARY DIST	100339	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	170,183	1,957,165	0	1,773,648	1,743,067	384,281
CAPITAL OUTLAY	172,472	250,804	0	144,500	144,404	278,872
ADJACENT WAYS	11,079	1,447	0	0	0	12,526
DEBT SERVICE	53,686	593,625	0	436,584	502,843	144,468
SCHOOL PLANT	11	1	0	30,000	0	12
FEDERAL PROJECTS	939	33,761	0	37,500	29,788	4,912
STATE PROJECTS	1,131	7,791	0	12,500	2,273	6,649
FOOD SERVICES	10,808	58,435	0	70,000	58,411	10,832
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	7,306	383	0	16,000	0	7,689
OTHER	30,510	10,374	0	44,250	7,129	33,755
TOTAL	**458,125**	**2,913,786**	**0**	**2,564,982**	**2,487,915**	**883,996**
NOT INCLUDED ABOVE						
BOND BUILDING	3,745,297	0	0	3,785,000	2,034,203	1,711,094
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,391,394	0	565,771	0	1,957,165
CAPITAL OUTLAY	174,608	0	76,196	0	250,804
ADJACENT WAYS	1,447	0	0	0	1,447
DEBT SERVICE	593,625	0	0	0	593,625
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1	0	7,791	33,761	41,553
TOTAL BY SOURCE	**2,161,075**	**0**	**649,758**	**33,761**	**2,844,594**
PERCENTAGE OF TOTAL REVENUES	75.97	0.00	22.84	1.19	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	102,305	102,861
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	3,500	3,500
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,000	11,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**116,805**	**117,361**
GIFTED	9,926	9,926
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,926	9,926
TOTAL (INCL IN MAINT & OPER)	**126,731**	**127,287**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	2	**9-12**	0
5	2	**K-12**	11
6	4		
7	1	**ACTUAL EXPENDITURES**	
8	1	K-8	9,926
K-8	11	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,940,000
LAND & IMPROVEMENTS	102,470
BUILDING & IMPROVEMENTS	4,794,551
FURNITURE, EQUIP, VEHICLES	2,550,423
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2000	114,084,816
- - SECONDARY	0.4630	122,437,148
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	213.505	213.505	0.000	213.505
1995 - 1996 HIGH SCHOOL	91.500	0.000	0.000	0.000
1995 - 1996 TOTAL	**305.005**	**213.505**	**0.000**	**213.505**
1996 - 1997 ELEMENTARY	229.865	229.795	0.070	229.865
1996 - 1997 HIGH SCHOOL	99.580	0.000	0.000	0.000
1996 - 1997 TOTAL	**329.445**	**229.795**	**0.070**	**229.865**
1997 - 1998 ELEMENTARY	237.475	237.475	0.000	237.475
1997 - 1998 HIGH SCHOOL	97.300	0.000	0.000	0.000
1997 - 1998 TOTAL	**334.775**	**237.475**	**0.000**	**237.475**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	237.50
TEACHERS	15	15.80
OTHER	0	0.00
SUBTOTAL	16	14.80
CLASSIFIED - -		
MANAGERS	3	79.20
TEACH AIDS	5	47.50
OTHER	8	29.70
SUBTOTAL	16	14.80
TOTAL STAFF	**32**	**7.40**

FALL ENROLLMENT	254

TEACHER SALARIES	$504,130
SUPERINTENDENT'S SALARY	$52,000

See data definitions on pages II-1 through II-3.

EMPIRE ELEMENTARY DISTRICT	100337	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	29,138	205,876	0	271,000	257,540	-22,526
CAPITAL OUTLAY	10,641	3,825	0	0	0	14,466
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	39,779	209,701	0	271,000	257,540	-8,060
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	141,503	2,661	61,712	0	205,876
CAPITAL OUTLAY	798	177	2,850	0	3,825
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	142,301	2,838	64,562	0	209,701
PERCENTAGE OF TOTAL REVENUES	67.86	1.35	30.79	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	45,000	46,608
- SUBTOTAL	45,000	46,608
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	45,000	46,608

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	0
5	0	**K-12**	0
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	89,820
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2398	2,495,660
- - SECONDARY	0.0000	2,665,465
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	25.620	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	4.600	0.000	0.000	0.000
1995 - 1996 TOTAL	**30.220**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	22.360	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	5.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**27.360**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	29.035	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	3.120	0.000	0.000	0.000
1997 - 1998 TOTAL	**32.155**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

FLOWING WELLS UNIFIED DISTRICT	100208	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	988,319	21,752,334	0	22,253,549	22,196,302	544,351
CAPITAL OUTLAY	79,981	1,397,431	0	1,713,016	1,713,016	-235,604
ADJACENT WAYS	144,649	23,823	0	125,000	0	168,472
DEBT SERVICE	871,111	1,756,856	0	2,113,245	2,115,502	512,465
SCHOOL PLANT	83,425	54,399	0	117,000	131,920	5,904
FEDERAL PROJECTS	77,732	1,337,359	0	1,489,000	1,339,214	75,877
STATE PROJECTS	8,774	289,824	0	284,000	282,632	15,966
FOOD SERVICES	95,207	1,708,768	0	1,900,000	1,686,628	117,347
AUXILIARY OPERATIONS	67,188	262,791	0	330,000	263,316	66,663
UNEMPLOYMENT INSURANCE	72,160	4,123	0	20,000	13	76,270
OTHER	347,718	591,709	0	648,000	667,121	272,306
TOTAL	**2,836,264**	**29,179,417**	**0**	**30,992,810**	**30,395,664**	**1,620,017**
NOT INCLUDED ABOVE						
BOND BUILDING	7,620,968	0	0	6,034,000	6,472,190	1,148,778
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,865,675	832,165	14,054,494	0	21,752,334
CAPITAL OUTLAY	193,344	74,184	1,129,903	0	1,397,431
ADJACENT WAYS	23,368	0	455	0	23,823
DEBT SERVICE	1,756,856	0	0	0	1,756,856
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	54,399	0	289,824	1,455,615	1,799,838
TOTAL BY SOURCE	**8,893,642**	**906,349**	**15,474,676**	**1,455,615**	**26,730,282**
PERCENTAGE OF TOTAL REVENUES	**33.27**	**3.39**	**57.89**	**5.45**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	116,227	112,927
HEARING IMPAIRMENTS	21,669	21,067
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,474,282	1,431,043
MILD, MOD, SEV, MENTAL RETARDAT	218,665	212,379
MULTIPLE DISABILITIES	7,880	7,592
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	17,730	17,271
PRESCHOOL SEVERE DELAY	17,730	17,271
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	74,858	72,691
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,910	5,694
- SUBTOTAL	**1,954,951**	**1,897,935**
GIFTED	231,838	233,744
BILINGUAL EDUCATION	143,442	137,084
REMEDIAL EDUCATION	410,901	418,697
VOCATIONAL .TECH ED	294,141	269,297
CAREER EDUCATION	59,591	59,593
- SUBTOTAL	1,139,913	1,118,415
TOTAL (INCL IN MAINT & OPER)	**3,094,864**	**3,016,350**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	42
1	11	10	44
2	11	11	46
3	14	12	51
4	20	**9-12**	**183**
5	20	**K-12**	**362**
6	26		
7	38	**ACTUAL EXPENDITURES**	
8	39	K-8	100,510
K-8	**179**	9-12	133,234

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	18,645,000
LAND & IMPROVEMENTS	4,520,017
BUILDING & IMPROVEMENTS	43,293,951
FURNITURE, EQUIP. VEHICLES	11,634,573
CONSTRUCTION IN PROGRESS	300,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7115	109,923,504
- - SECONDARY	2.5477	114,218,576
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,901.667	3,915.785	7.800	3,923.585
1995 - 1996 HIGH SCHOOL	1,553.048	1,590.298	212.395	1,802.693
1995 - 1996 TOTAL	**5,454.715**	**5,506.083**	**220.195**	**5,726.278**
1996 - 1997 ELEMENTARY	3,854.857	3,866.390	5.765	3,872.155
1996 - 1997 HIGH SCHOOL	1,598.415	1,625.177	214.431	1,839.608
1996 - 1997 TOTAL	**5,453.272**	**5,491.567**	**220.196**	**5,711.763**
1997 - 1998 ELEMENTARY	3,780.833	3,785.230	8.610	3,793.840
1997 - 1998 HIGH SCHOOL	1,638.610	1,658.382	213.543	1,871.925
1997 - 1998 TOTAL	**5,419.443**	**5,443.612**	**222.153**	**5,665.765**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	314.80
TEACHERS	294	19.30
OTHER	28	202.30
SUBTOTAL	340	16.70
CLASSIFIED - -		
MANAGERS	7	809.40
TEACH AIDS	68	83.30
OTHER	206	27.50
SUBTOTAL	281	20.20
TOTAL STAFF	**621**	**9.10**

FALL ENROLLMENT	6,148

TEACHER SALARIES	$10,345,746
SUPERINTENDENT'S SALARY	$93,500

See data definitions on pages II-1 through II-3.

INDIAN OASIS-BABO UNIF DIST | 100240 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	101,324	6,215,507	0	6,203,460	6,199,729	117,102
CAPITAL OUTLAY	1,120,411	3,067,127	0	6,295,329	3,550,714	636,824
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,680	62,845	13	0	58,952	11,586
SCHOOL PLANT	12	1	-13	0	0	0
FEDERAL PROJECTS	-376,733	1,985,342	-33,536	1,600,000	1,747,962	-172,889
STATE PROJECTS	15,014	166,147	0	100,000	131,064	50,097
FOOD SERVICES	73,138	402,002	0	300,000	475,139	1
AUXILIARY OPERATIONS	11,854	29,807	0	30,000	41,662	-1
UNEMPLOYMENT INSURANCE	110,546	5,262	0	85,000	12,249	103,559
OTHER	211,240	741,720	0	553,000	947,703	5,257
TOTAL	**1,274,486**	**12,675,760**	**-33,536**	**15,166,789**	**13,165,174**	**751,536**
NOT INCLUDED ABOVE						
BOND BUILDING	250,000	0	0	287,000	250,000	0
INTRGVMNTL AGREEMENTS	32,333	31,997	0	200,000	64,330	0
INDIRECT COSTS	694	35	33,536	100,000	34,265	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	33,405	250,085	4,014,742	1,917,275	6,215,507
CAPITAL OUTLAY	12,253	28,250	455,532	2,571,092	3,067,127
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	62,845	0	0	0	62,845
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1	0	168,993	2,005,082	2,174,076
TOTAL BY SOURCE	**108,504**	**278,335**	**4,639,267**	**6,493,449**	**11,519,555**
PERCENTAGE OF TOTAL REVENUES	**0.94**	**2.42**	**40.27**	**56.37**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	102,239	107,145
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,098	7,439
MILD, MOD, SEV, MENTAL RETARDAT	32,182	33,726
MULTIPLE DISABILITIES	79,413	83,224
MULTIPLE DISABILITIES WITH SSI	343,593	360,080
ORTHOPEDIC IMPAIRMENT	63,734	66,792
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	54,814	57,444
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	113,240	118,674
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**796,313**	**834,524**
GIFTED	34,980	35,377
BILINGUAL EDUCATION	18,953	15,881
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	187,809	133,757
CAREER EDUCATION	0	0
- SUBTOTAL	241,742	185,015
TOTAL (INCL IN MAINT & OPER)	**1,038,055**	**1,019,539**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	14
1	11	10	5
2	5	11	9
3	2	12	6
4	7	**9-12**	**34**
5	8	**K-12**	**119**
6	24		
7	14	**ACTUAL EXPENDITURES**	
8	14	K-8	26,683
K-8	**85**	9-12	10,673

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	160,000
LAND & IMPROVEMENTS	910,540
BUILDING & IMPROVEMENTS	26,024,846
FURNITURE, EQUIP, VEHICLES	4,780,626
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4000	796,005
- - SECONDARY	6.2021	901,344
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	842.589	875.170	0.000	875.170
1995 - 1996 HIGH SCHOOL	250.571	259.371	0.000	259.371
1995 - 1996 TOTAL	**1,093.160**	**1,134.541**	**0.000**	**1,134.541**
1996 - 1997 ELEMENTARY	870.528	909.713	0.000	909.713
1996 - 1997 HIGH SCHOOL	256.107	272.501	0.000	272.501
1996 - 1997 TOTAL	**1,126.635**	**1,182.214**	**0.000**	**1,182.214**
1997 - 1998 ELEMENTARY	863.725	921.655	0.000	921.655
1997 - 1998 HIGH SCHOOL	256.566	285.984	0.000	285.984
1997 - 1998 TOTAL	**1,120.291**	**1,207.639**	**0.000**	**1,207.639**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	172.50
TEACHERS	91	13.30
OTHER	7	172.50
SUBTOTAL	105	11.50
CLASSIFIED - -		
MANAGERS	4	301.90
TEACH AIDS	45	26.80
OTHER	99	12.20
SUBTOTAL	148	8.20
TOTAL STAFF	**253**	**4.80**

FALL ENROLLMENT	1,296

TEACHER SALARIES	$2,383,185
SUPERINTENDENT'S SALARY	$83,252

See data definitions on pages II-1 through II-3.

MARANA UNIFIED DISTRICT | 100206 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,424,947	40,649,735	-295,000	42,664,913	40,452,892	2,326,790
CAPITAL OUTLAY	124,270	2,356,955	0	2,371,017	2,370,993	110,232
ADJACENT WAYS	725,962	151,460	0	850,000	81,287	796,135
DEBT SERVICE	2,168,188	5,766,612	0	4,373,810	6,229,651	1,705,149
SCHOOL PLANT	66,252	3,461	0	0	0	69,713
FEDERAL PROJECTS	211,894	1,856,686	-12,331	1,570,000	1,618,633	437,616
STATE PROJECTS	28,408	439,222	0	527,000	426,032	41,598
FOOD SERVICES	44,648	1,631,690	0	1,750,000	1,649,961	26,377
AUXILIARY OPERATIONS	120,095	331,707	0	900,000	308,229	143,573
UNEMPLOYMENT INSURANCE	107,858	5,465	0	125,000	9,853	103,470
OTHER	889,342	720,353	295,000	1,056,000	559,226	1,345,469
TOTAL	**6,911,864**	**53,913,346**	**-12,331**	**56,187,740**	**53,706,757**	**7,106,122**
NOT INCLUDED ABOVE						
BOND BUILDING	792,719	32,105,000	0	1,300,000	1,061,475	31,836,244
INTRGVMNTL AGREEMENTS	1,064	54	0	60,000	0	1,118
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,935,452	1,813,553	30,900,730	0	40,649,735
CAPITAL OUTLAY	480,852	103,886	1,772,217	0	2,356,955
ADJACENT WAYS	132,979	0	18,481	0	151,460
DEBT SERVICE	5,766,612	0	0	0	5,766,612
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,461	0	440,222	1,961,355	2,405,038
TOTAL BY SOURCE	**14,319,356**	**1,917,439**	**33,131,650**	**1,961,355**	**51,329,800**
PERCENTAGE OF TOTAL REVENUES	**27.90**	**3.74**	**64.55**	**3.82**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	65,000	28,159
EMOTIONAL DISABILITY	472,000	479,007
HEARING IMPAIRMENTS	26,500	27,065
OTHER HEALTH IMPAIRMENTS	25,500	37,835
SPECIFIC LEARNING DISABILITY	1,050,000	992,800
MILD, MOD, SEV, MENTAL RETARDAT	600,000	575,149
MULTIPLE DISABILITIES	25,500	138,689
MULTIPLE DISABILITIES WITH SSI	55,000	147,790
ORTHOPEDIC IMPAIRMENT	175,500	28,976
PRESCHOOL MODERATE DELAY	120,700	130,190
PRESCHOOL SEVERE DELAY	0	130,190
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	340,300	357,408
TRAUMATIC BRAIN INJURY	20,000	477
VISUAL IMPAIRMENT	25,500	68,059
- SUBTOTAL	**3,001,500**	**3,141,794**
GIFTED	290,000	423,092
BILINGUAL EDUCATION	110,750	208,868
REMEDIAL EDUCATION	550,300	401,104
VOCATIONAL .TECH ED	1,463,200	979,133
CAREER EDUCATION	0	0
- SUBTOTAL	2,414,250	2,012,197
TOTAL (INCL IN MAINT & OPER)	**5,415,750**	**5,153,991**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	73	11	0
3	133	12	0
4	140	**9-12**	**0**
5	139	**K-12**	**922**
6	138		
7	230		
8	69		
K-8	**922**		

ACTUAL EXPENDITURES	
K-8	423,092
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	67,575,000
LAND & IMPROVEMENTS	6,946,649
BUILDING & IMPROVEMENTS	74,085,167
FURNITURE, EQUIP, VEHICLES	19,583,335
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5545	218,876,018
- - SECONDARY	2.0935	235,809,312
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	7,235.215	7,217.710	13.505	7,231.215
1995 - 1996 HIGH SCHOOL	2,869.780	2,858.331	62.380	2,920.711
1995 - 1996 TOTAL	**10,104.995**	**10,076.041**	**75.885**	**10,151.926**
1996 - 1997 ELEMENTARY	7,317.790	7,287.945	25.845	7,313.790
1996 - 1997 HIGH SCHOOL	3,041.821	3,037.049	75.320	3,112.369
1996 - 1997 TOTAL	**10,359.611**	**10,324.994**	**101.165**	**10,426.159**
1997 - 1998 ELEMENTARY	7,422.050	7,387.310	33.740	7,421.050
1997 - 1998 HIGH SCHOOL	3,185.308	3,169.079	73.810	3,242.889
1997 - 1998 TOTAL	**10,607.358**	**10,556.389**	**107.550**	**10,663.939**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	29	367.70
TEACHERS	545	19.60
OTHER	49	217.60
SUBTOTAL	623	17.10
CLASSIFIED - -		
MANAGERS	8	1,333.00
TEACH AIDS	118	90.40
OTHER	295	36.10
SUBTOTAL	421	25.30
TOTAL STAFF	**1,044**	**10.20**

FALL ENROLLMENT	11,137

TEACHER SALARIES	$17,723,584
SUPERINTENDENT'S SALARY	$92,000

See data definitions on pages II-1 through II-3.

PIMA ACCOMMODATION DISTRICT	100100	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	192,530	655,756	-23,818	836,458	721,129	103,339
CAPITAL OUTLAY	55,815	780,157	0	1,569,843	715,704	120,268
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,671	102	0	1,500	1,772	1
FEDERAL PROJECTS	16,191	121,985	0	130,000	104,926	33,250
STATE PROJECTS	10,396	1,472	0	29,000	3,748	8,120
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	16,221	30,761	0	30,000	2,660	44,322
TOTAL	**292,824**	**1,590,233**	**-23,818**	**2,601,801**	**1,549,939**	**309,300**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	23,263	62,600	-121	100,000	55,842	29,900
INDIRECT COSTS	22,259	8,603	0	50,000	0	30,862

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,228	39,732	609,796	0	655,756
CAPITAL OUTLAY	13,508	53,451	713,198	0	780,157
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	102	0	1,472	121,985	123,559
TOTAL BY SOURCE	**19,838**	**93,183**	**1,324,466**	**121,985**	**1,559,472**
PERCENTAGE OF TOTAL REVENUES	**1.27**	**5.98**	**84.93**	**7.82**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	10,700	7,766
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**10,700**	**7,766**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	45,600	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	45,600	0
TOTAL (INCL IN MAINT & OPER)	**56,300**	**7,766**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	502,258
BUILDING & IMPROVEMENTS	129,110
FURNITURE, EQUIP, VEHICLES	233,074
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		0
- - SECONDARY		
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	9.330	9.330	0.000	9.330
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**9.330**	**9.330**	**0.000**	**9.330**
1996 - 1997 ELEMENTARY	44.684	49.710	0.000	49.710
1996 - 1997 HIGH SCHOOL	108.979	114.750	0.000	114.750
1996 - 1997 TOTAL	**153.663**	**164.460**	**0.000**	**164.460**
1997 - 1998 ELEMENTARY	36.029	36.740	0.000	36.740
1997 - 1998 HIGH SCHOOL	129.845	136.840	0.000	136.840
1997 - 1998 TOTAL	**165.874**	**173.580**	**0.000**	**173.580**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	9	19.30
OTHER	1	173.60
SUBTOTAL	10	17.40
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	86.80
OTHER	6	28.90
SUBTOTAL	8	21.70
TOTAL STAFF	**18**	**9.60**

FALL ENROLLMENT	189

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

REDINGTON ELEMENTARY DISTRICT | 100344 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	34,988	92,473	0	125,482	83,767	43,694
CAPITAL OUTLAY	22,502	2,217	0	0	0	24,719
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	57,490	94,690	0	125,482	83,767	68,413
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	64,414	1,552	26,507	0	92,473
CAPITAL OUTLAY	1,269	54	894	0	2,217
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	65,683	1,606	27,401	0	94,690
PERCENTAGE OF TOTAL REVENUES	69.37	1.70	28.94	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	5,764
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	5,764
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	5,764

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	0
5	0	**K-12**	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	27,136
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4378	1,569,865
- - SECONDARY	0.0000	1,581,619
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10.203	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	5.591	0.000	0.000	0.000
1995 - 1996 TOTAL	**15.794**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	9.227	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	8.883	0.000	0.000	0.000
1996 - 1997 TOTAL	**18.110**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	10.531	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	5.947	0.000	0.000	0.000
1997 - 1998 TOTAL	**16.478**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

SAHUARITA UNIFIED DISTRICT | 100230 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	564,127	6,928,843	-4,634	7,586,885	7,538,708	-50,372
CAPITAL OUTLAY	40,662	807,148	0	802,703	802,352	45,458
ADJACENT WAYS	10,688	89,465	0	100,000	43,864	56,289
DEBT SERVICE	732,964	2,617,706	158,161	2,356,123	2,357,476	1,151,355
SCHOOL PLANT	21,432	11,103	0	22,200	6,099	26,436
FEDERAL PROJECTS	82,748	611,339	0	816,977	567,270	126,817
STATE PROJECTS	47,424	153,063	0	327,666	142,127	58,360
FOOD SERVICES	-160,631	486,131	0	544,485	529,589	-204,089
AUXILIARY OPERATIONS	-50	0	0	0	0	-50
UNEMPLOYMENT INSURANCE	95,234	5,229	0	8,000	3,752	96,711
OTHER	114,889	453,879	-176	302,574	401,668	166,924
TOTAL	**1,549,487**	**12,163,906**	**153,351**	**12,867,613**	**12,392,905**	**1,473,839**
NOT INCLUDED ABOVE						
BOND BUILDING	12,076,016	10,626,532	-158,161	0	13,171,905	9,372,482
INTRGVMNTL AGREEMENTS	-10,312	11,434	0	33,000	64	1,058
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,310,507	154,467	2,463,869	0	6,928,843
CAPITAL OUTLAY	488,453	18,685	300,010	0	807,148
ADJACENT WAYS	85,214	0	4,251	0	89,465
DEBT SERVICE	2,617,706	0	0	0	2,617,706
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	11,103	0	153,063	639,580	803,746
TOTAL BY SOURCE	**7,512,983**	**173,152**	**2,921,193**	**639,580**	**11,246,908**
PERCENTAGE OF TOTAL REVENUES	**66.80**	**1.54**	**25.97**	**5.69**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	54,958	53,728
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	337,094	346,981
MILD, MOD, SEV, MENTAL RETARDAT	134,102	130,078
MULTIPLE DISABILITIES	96,149	93,264
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	60,388	58,576
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	42,696	41,415
SPEECH/LANGUAGE IMPAIRMENT	175,595	170,327
TRAUMATIC BRAIN INJURY	6,683	6,482
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**907,665**	**900,851**
GIFTED	32,366	31,385
BILINGUAL EDUCATION	178,217	111,565
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	78,344	75,778
CAREER EDUCATION	0	0
- SUBTOTAL	288,927	218,728
TOTAL (INCL IN MAINT & OPER)	**1.196.592**	**1.119.579**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	15	11	0
3	23	12	0
4	17	**9-12**	**0**
5	25	**K-12**	**157**
6	24		
7	27		
8	26		
K-8	**157**		

ACTUAL EXPENDITURES	
K-8	31,385
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	28,000,095
LAND & IMPROVEMENTS	1,191,449
BUILDING & IMPROVEMENTS	16,355,446
FURNITURE, EQUIP, VEHICLES	4,630,800
CONSTRUCTION IN PROGRESS	6,450,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2006	92,533,422
- - SECONDARY	2.5564	95,136,302
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,229.680	1,234.985	3.370	1,238.355
1995 - 1996 HIGH SCHOOL	510.941	514.380	227.050	741.430
1995 - 1996 TOTAL	**1,740.621**	**1,749.365**	**230.420**	**1,979.785**
1996 - 1997 ELEMENTARY	1,179.345	1,178.345	1.000	1,179.345
1996 - 1997 HIGH SCHOOL	510.406	511.710	176.800	688.510
1996 - 1997 TOTAL	**1,689.751**	**1,690.055**	**177.800**	**1,867.855**
1997 - 1998 ELEMENTARY	1,216.498	1,219.570	2.000	1,221.570
1997 - 1998 HIGH SCHOOL	522.416	523.290	163.370	686.660
1997 - 1998 TOTAL	**1,738.914**	**1,742.860**	**165.370**	**1,908.230**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	212.00
TEACHERS	115	16.60
OTHER	8	238.50
SUBTOTAL	132	14.50
CLASSIFIED - -		
MANAGERS	2	954.10
TEACH AIDS	23	83.00
OTHER	76	25.10
SUBTOTAL	101	18.90
TOTAL STAFF	**233**	**8.20**

FALL ENROLLMENT	1,994

TEACHER SALARIES	$4,350,414
SUPERINTENDENT'S SALARY	$76,648

See data definitions on pages II-1 through II-3.

SAN FERNANDO ELEMENTARY DIST | 100335 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	212,252	205,682	157	188,800	152,436	265,655
CAPITAL OUTLAY	65,421	21,022	0	17,500	7,251	79,192
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,215	16,637	0	26,300	18,269	1,583
STATE PROJECTS	1,417	3,374	0	3,300	2,211	2,580
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	339	0	500	24	315
TOTAL	**282,305**	**247,054**	**157**	**236,400**	**180,191**	**349,325**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,891	11,346	182,445	0	205,682
CAPITAL OUTLAY	3,651	1,032	16,339	0	21,022
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	3,374	19,677	23,051
TOTAL BY SOURCE	**15,542**	**12,378**	**202,158**	**19,677**	**249,755**
PERCENTAGE OF TOTAL REVENUES	6.22	4.96	80.94	7.88	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	540
- SUBTOTAL	**3,000**	**540**
GIFTED	2,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,000	0
TOTAL (INCL IN MAINT & OPER)	**5,000**	**540**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,743
BUILDING & IMPROVEMENTS	494,790
FURNITURE, EQUIP, VEHICLES	86,566
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	594,832
- - SECONDARY	0.0000	628,374
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	17.209	16.740	0.000	16.740
1995 - 1996 HIGH SCHOOL	1.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**18.209**	**16.740**	**0.000**	**16.740**
1996 - 1997 ELEMENTARY	27.650	27.880	0.000	27.880
1996 - 1997 HIGH SCHOOL	1.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**28.650**	**27.880**	**0.000**	**27.880**
1997 - 1998 ELEMENTARY	24.146	24.225	0.000	24.225
1997 - 1998 HIGH SCHOOL	1.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**25.146**	**24.225**	**0.000**	**24.225**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	2	12.10
OTHER	0	0.00
SUBTOTAL	2	12.10
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	24.20
OTHER	2	12.10
SUBTOTAL	3	8.10
TOTAL STAFF	**5**	**4.80**

FALL ENROLLMENT	27

TEACHER SALARIES	$45,188
SUPERINTENDENT'S SALARY	

SUNNYSIDE UNIFIED DISTRICT — 100212 — PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,182,087	58,830,515	0	58,978,801	58,669,479	1,343,123
CAPITAL OUTLAY	1,581,561	3,214,538	0	3,247,290	2,649,579	2,146,520
ADJACENT WAYS	149,522	14,918	0	140,000	85,000	79,440
DEBT SERVICE	1,512,663	6,101,131	405,672	6,957,718	6,988,830	1,030,636
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	888,975	5,844,359	-139,353	5,982,803	5,300,111	1,293,870
STATE PROJECTS	110,418	859,692	0	927,683	785,796	184,314
FOOD SERVICES	349,502	4,312,964	0	5,200,000	5,216,290	-553,824
AUXILIARY OPERATIONS	84,173	385,935	0	425,000	393,243	76,865
UNEMPLOYMENT INSURANCE	47,171	2,183	0	100,000	21,237	28,117
OTHER	1,190,923	914,226	0	1,800,000	1,397,175	707,974
TOTAL	**7,096,995**	**80,480,461**	**266,319**	**83,759,295**	**81,506,740**	**6,337,035**
NOT INCLUDED ABOVE						
BOND BUILDING	5,635,772	6,850,672	-405,672	15,056,250	8,977,746	3,103,026
INTRGVMNTL AGREEMENTS	0	0	0	25,000	0	0
INDIRECT COSTS	480,429	24,776	139,353	250,000	229,681	414,877

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	15,991,275	2,451,885	40,185,744	201,611	58,830,515
CAPITAL OUTLAY	962,973	128,775	2,122,790	0	3,214,538
ADJACENT WAYS	14,761	0	157	0	14,918
DEBT SERVICE	6,101,131	0	0	0	6,101,131
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	864,806	5,844,359	6,709,165
TOTAL BY SOURCE	**23,070,140**	**2,580,660**	**43,173,497**	**6,045,970**	**74,870,267**
PERCENTAGE OF TOTAL REVENUES	**30.81**	**3.45**	**57.66**	**8.08**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	185,000	40,093
EMOTIONAL DISABILITY	850,000	970,086
HEARING IMPAIRMENTS	60,000	97,445
OTHER HEALTH IMPAIRMENTS	0	55,900
SPECIFIC LEARNING DISABILITY	2,750,000	3,181,487
MILD, MOD, SEV, MENTAL RETARDAT	765,000	477,056
MULTIPLE DISABILITIES	280,207	83,800
MULTIPLE DISABILITIES WITH SSI	130,000	40,192
ORTHOPEDIC IMPAIRMENT	185,000	112,202
PRESCHOOL MODERATE DELAY	153,000	158,567
PRESCHOOL SEVERE DELAY	153,000	137,219
PRESCHOOL SPEECH/LANG DELAY	153,000	266,998
SPEECH/LANGUAGE IMPAIRMENT	890,000	850,162
TRAUMATIC BRAIN INJURY	0	9,252
VISUAL IMPAIRMENT	1,000	2,598
- SUBTOTAL	**6,555,207**	**6,483,057**
GIFTED	350,000	397,794
BILINGUAL EDUCATION	6,011,570	6,576,267
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	800,000	779,006
CAREER EDUCATION	0	0
- SUBTOTAL	7,161,570	7,753,067
TOTAL (INCL IN MAINT & OPER)	**13,716,777**	**14,236,124**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	57,805,000
LAND & IMPROVEMENTS	9,570,550
BUILDING & IMPROVEMENTS	96,369,696
FURNITURE, EQUIP, VEHICLES	18,337,716
CONSTRUCTION IN PROGRESS	4,420,694

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.7976	217,446,297
- - SECONDARY	4.8527	222,635,698
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	10,067.555	10,062.945	0.250	10,063.195
1995 - 1996 HIGH SCHOOL	3,584.050	3,577.541	8.370	3,585.911
1995 - 1996 TOTAL	**13,651.605**	**13,640.486**	**8.620**	**13,649.106**
1996 - 1997 ELEMENTARY	10,105.961	10,097.580	1.380	10,098.960
1996 - 1997 HIGH SCHOOL	3,577.322	3,621.163	10.030	3,631.193
1996 - 1997 TOTAL	**13,683.283**	**13,718.743**	**11.410**	**13,730.153**
1997 - 1998 ELEMENTARY	10,095.860	10,079.120	0.000	10,079.120
1997 - 1998 HIGH SCHOOL	3,442.704	3,444.529	12.710	3,457.239
1997 - 1998 TOTAL	**13,538.564**	**13,523.649**	**12.710**	**13,536.359**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	43	314.80
TEACHERS	763	17.70
OTHER	76	178.10
SUBTOTAL	882	15.30
CLASSIFIED - -		
MANAGERS	35	386.80
TEACH AIDS	206	65.70
OTHER	649	20.90
SUBTOTAL	890	15.20
TOTAL STAFF	**1,772**	**7.60**

FALL ENROLLMENT	14,606

TEACHER SALARIES	$29,203,777
SUPERINTENDENT'S SALARY	$85,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

TANQUE VERDE UNIFIED DISTRICT	100213	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	322,167	8,253,115	0	8,437,295	7,918,941	656,341
CAPITAL OUTLAY	240,004	398,546	0	683,739	428,802	209,748
ADJACENT WAYS	42,399	2,837	0	41,000	0	45,236
DEBT SERVICE	221,782	1,061,127	0	1,108,063	1,129,298	153,611
SCHOOL PLANT	37,735	54,309	0	50,000	0	92,044
FEDERAL PROJECTS	11,841	208,348	0	140,000	150,382	69,807
STATE PROJECTS	3,630	22,462	0	43,000	15,387	10,705
FOOD SERVICES	18,042	305,292	0	265,000	250,342	72,992
AUXILIARY OPERATIONS	4,431	20,763	0	20,000	21,543	3,651
UNEMPLOYMENT INSURANCE	186,840	9,695	0	84,000	889	195,646
OTHER	120,265	95,222	0	235,500	89,307	126,180
TOTAL	**1,209,136**	**10,431,716**	**0**	**11,107,597**	**10,004,891**	**1,635,961**
NOT INCLUDED ABOVE						
BOND BUILDING	567,461	0	0	703,539	494,153	73,308
INTRGVMNTL AGREEMENTS	11,613	10,285	0	12,000	17,325	4,573
INDIRECT COSTS	0	0	0	10,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,395,791	233,959	4,623,365	0	8,253,115
CAPITAL OUTLAY	114,125	14,871	269,550	0	398,546
ADJACENT WAYS	2,837	0	0	0	2,837
DEBT SERVICE	1,061,127	0	0	0	1,061,127
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	54,309	0	22,462	236,848	313,619
TOTAL BY SOURCE	**4,628,189**	**248,830**	**4,915,377**	**236,848**	**10,029,244**
PERCENTAGE OF TOTAL REVENUES	**46.15**	**2.48**	**49.01**	**2.36**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,994	121,460
HEARING IMPAIRMENTS	85,333	40,858
OTHER HEALTH IMPAIRMENTS	0	34,072
SPECIFIC LEARNING DISABILITY	405,974	393,769
MILD, MOD, SEV, MENTAL RETARDAT	149,226	51,905
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	5,915	0
ORTHOPEDIC IMPAIRMENT	26,402	31,066
PRESCHOOL MODERATE DELAY	38,338	48,505
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	77,429	87,942
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**844,611**	**809,577**
GIFTED	78,622	75,321
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	78,622	75,321
TOTAL (INCL IN MAINT & OPER)	**923,233**	**884,898**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	17
1	0	10	0
2	0	11	0
3	30	12	0
4	46	**9-12**	**17**
5	48	**K-12**	**244**
6	73		
7	0	**ACTUAL EXPENDITURES**	
8	30	K-8	75,321
K-8	**227**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	9,940,000
LAND & IMPROVEMENTS	675,213
BUILDING & IMPROVEMENTS	14,344,275
FURNITURE, EQUIP, VEHICLES	2,804,534
CONSTRUCTION IN PROGRESS	357,587

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.0203	73,540,789
-- SECONDARY	1.9100	83,734,478
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,295.810	1,292.230	3.580	1,295.810
1995 - 1996 HIGH SCHOOL	567.650	152.410	0.000	152.410
1995 - 1996 TOTAL	**1,863.460**	**1,444.640**	**3.580**	**1,448.220**
1996 - 1997 ELEMENTARY	1,365.500	1,360.880	4.620	1,365.500
1996 - 1997 HIGH SCHOOL	541.648	116.818	0.850	117.668
1996 - 1997 TOTAL	**1,907.148**	**1,477.698**	**5.470**	**1,483.168**
1997 - 1998 ELEMENTARY	1,396.565	1,389.805	6.760	1,396.565
1997 - 1998 HIGH SCHOOL	554.733	165.220	0.000	165.220
1997 - 1998 TOTAL	**1,951.298**	**1,555.025**	**6.760**	**1,561.785**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	260.30
TEACHERS	92	17.00
OTHER	8	195.20
SUBTOTAL	106	14.70
CLASSIFIED - -		
MANAGERS	12	130.10
TEACH AIDS	11	142.00
OTHER	37	42.20
SUBTOTAL	60	26.00
TOTAL STAFF	**166**	**9.40**

FALL ENROLLMENT	1,605

TEACHER SALARIES	$3,249,011
SUPERINTENDENT'S SALARY	$79,228

See data definitions on pages II-1 through II-3.

TUCSON UNIFIED DISTRICT	100201	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	10,060,629	253,844,774	0	259,343,778	253,719,625	10,185,778
CAPITAL OUTLAY	4,651,667	18,913,410	0	18,223,855	14,428,907	9,136,170
ADJACENT WAYS	52,446	849,563	0	840,000	657,995	244,014
DEBT SERVICE	6,358,598	34,980,026	0	37,271,500	35,087,593	6,251,031
SCHOOL PLANT	1,577,495	114,590	0	1,442,992	1,442,993	249,092
FEDERAL PROJECTS	2,408,907	23,131,395	-436,827	31,722,177	21,141,740	3,961,735
STATE PROJECTS	939,714	3,651,155	-9,337	3,467,398	3,362,209	1,219,323
FOOD SERVICES	2,735,584	16,099,727	0	16,500,000	15,545,600	3,289,711
AUXILIARY OPERATIONS	1,171,512	682,087	0	1,650,000	536,856	1,316,743
UNEMPLOYMENT INSURANCE	97,297	124,439	0	120,000	90,281	131,455
OTHER	4,888,484	3,628,078	0	7,627,530	3,292,819	5,223,743
TOTAL	**34,942,333**	**356,019,244**	**-446,164**	**378,209,230**	**349,306,618**	**41,208,795**
NOT INCLUDED ABOVE						
BOND BUILDING	6,622,675	0	0	14,300,000	6,622,675	0
INTRGVMNTL AGREEMENTS	20,340	404,439	-6,658	700,000	441,243	-23,122
INDIRECT COSTS	824,960	50,732	452,822	1,350,000	549,059	779,455

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	94,232,122	8,295,438	150,011,179	1,306,035	253,844,774
CAPITAL OUTLAY	9,469,837	436,602	9,006,971	0	18,913,410
ADJACENT WAYS	720,906	0	128,657	0	849,563
DEBT SERVICE	34,980,026	0	0	0	34,980,026
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	114,590	0	3,821,567	23,232,725	27,168,882
TOTAL BY SOURCE	**139,517,481**	**8,732,040**	**162,968,374**	**24,538,760**	**335,756,655**
PERCENTAGE OF TOTAL REVENUES	**41.55**	**2.60**	**48.54**	**7.31**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	340,351	325,032
EMOTIONAL DISABILITY	2,584,656	2,452,498
HEARING IMPAIRMENTS	1,120,091	1,316,207
OTHER HEALTH IMPAIRMENTS	232,617	222,819
SPECIFIC LEARNING DISABILITY	14,870,901	14,239,419
MILD, MOD, SEV, MENTAL RETARDAT	4,016,229	3,879,428
MULTIPLE DISABILITIES	1,739,351	1,695,900
MULTIPLE DISABILITIES WITH SSI	43,495	41,503
ORTHOPEDIC IMPAIRMENT	1,097,010	1,087,943
PRESCHOOL MODERATE DELAY	72,440	70,238
PRESCHOOL SEVERE DELAY	91,155	91,964
PRESCHOOL SPEECH/LANG DELAY	653,421	630,393
SPEECH/LANGUAGE IMPAIRMENT	3,919,055	3,751,235
TRAUMATIC BRAIN INJURY	7,307	6,906
VISUAL IMPAIRMENT	295,387	283,375
- SUBTOTAL	**31,083,466**	**30,094,860**
GIFTED	2,089,002	1,992,026
BILINGUAL EDUCATION	1,636,705	1,574,645
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	208,266	2,903,922
CAREER EDUCATION	0	0
- SUBTOTAL	3,933,973	6,470,593
TOTAL (INCL IN MAINT & OPER)	**35,017,439**	**36,565,453**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	326
1	112	10	213
2	482	11	0
3	478	12	0
4	478	**9-12**	**539**
5	483	**K-12**	**3,902**
6	416		
7	460	**ACTUAL EXPENDITURES**	
8	454	K-8	1,716,859
K-8	**3,363**	9-12	275,167

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	381,365,000
LAND & IMPROVEMENTS	31,085,573
BUILDING & IMPROVEMENTS	457,374,197
FURNITURE, EQUIP, VEHICLES	108,920,701
CONSTRUCTION IN PROGRESS	7,222,233

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.0576	1,673,285,426
- - SECONDARY	1.8525	1,779,757,171
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	42,961.962	42,924.310	72.095	42,996.405
1995 - 1996 HIGH SCHOOL	14,418.194	14,739.748	790.810	15,530.558
1995 - 1996 TOTAL	**57,380.156**	**57,664.058**	**862.905**	**58,526.963**
1996 - 1997 ELEMENTARY	43,280.685	43,226.210	31.510	43,257.720
1996 - 1997 HIGH SCHOOL	14,832.595	14,994.259	872.603	15,866.862
1996 - 1997 TOTAL	**58,113.280**	**58,220.469**	**904.113**	**59,124.582**
1997 - 1998 ELEMENTARY	43,447.740	43,392.295	28.425	43,420.720
1997 - 1998 HIGH SCHOOL	15,206.761	15,284.879	907.763	16,192.642
1997 - 1998 TOTAL	**58,654.501**	**58,677.174**	**936.188**	**59,613.362**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	190	313.80
TEACHERS	3,373	17.70
OTHER	376	158.50
SUBTOTAL	3,939	15.10
CLASSIFIED - -		
MANAGERS	213	279.90
TEACH AIDS	501	119.00
OTHER	2,157	27.60
SUBTOTAL	2,871	20.80
TOTAL STAFF	**6,810**	**8.80**

FALL ENROLLMENT	62,480

TEACHER SALARIES	$122,163,514
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

VAIL ELEMENTARY DISTRICT | 100320 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	687,385	10,943,776	-20,360	11,501,933	10,883,820	726,981
CAPITAL OUTLAY	-70,052	1,164,583	0	1,097,458	1,066,870	27,661
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	265,884	1,243,869	0	1,217,533	1,218,670	291,083
SCHOOL PLANT	2,203	136	0	10,000	2,319	20
FEDERAL PROJECTS	17,473	264,503	-1,140	238,000	236,678	44,158
STATE PROJECTS	5,910	59,866	0	87,000	53,852	11,924
FOOD SERVICES	1,739	436,227	0	500,000	387,780	50,186
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	29,446	1,860	20,000	15,000	1,040	50,266
OTHER	78,140	595,702	0	715,000	377,346	296,496
TOTAL	**1,018,128**	**14,710,522**	**-1,500**	**15,381,924**	**14,228,375**	**1,496,775**
NOT INCLUDED ABOVE						
BOND BUILDING	58,002	4,200,000	0	1,500,000	266,942	3,991,060
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	1,500	5,000	1,500	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,009,478	352,687	6,548,560	33,051	10,943,776
CAPITAL OUTLAY	422,712	36,140	705,731	0	1,164,583
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,243,869	0	0	0	1,243,869
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	136	0	59,866	279,828	339,830
TOTAL BY SOURCE	**5,676,195**	**388,827**	**7,314,157**	**312,879**	**13,692,058**
PERCENTAGE OF TOTAL REVENUES	**41.46**	**2.84**	**53.42**	**2.29**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	324,083	293,823
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	39,147	35,259
SPECIFIC LEARNING DISABILITY	472,710	428,592
MILD, MOD, SEV, MENTAL RETARDAT	55,921	50,538
MULTIPLE DISABILITIES	40,324	36,434
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	67,697	61,115
PRESCHOOL MODERATE DELAY	48,857	44,661
PRESCHOOL SEVERE DELAY	25,307	22,330
PRESCHOOL SPEECH/LANG DELAY	67,697	61,115
SPEECH/LANGUAGE IMPAIRMENT	156,630	169,957
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,298,373**	**1,203,824**
GIFTED	84,445	82,132
BILINGUAL EDUCATION	21,893	18,995
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	106,338	101,127
TOTAL (INCL IN MAINT & OPER)	**1,404,711**	**1,304,951**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	20	**9-12**	**0**
5	36	**K-12**	**165**
6	34		
7	44		
8	22		
K-8	**165**		

ACTUAL EXPENDITURES	
K-8	82,132
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	12,855,000
LAND & IMPROVEMENTS	584,813
BUILDING & IMPROVEMENTS	13,330,063
FURNITURE, EQUIP, VEHICLES	3,615,630
CONSTRUCTION IN PROGRESS	158,256

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6422	86,524,319
- - SECONDARY	2.2731	91,535,304
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,428.345	1,426.885	5.200	1,432.085
1995 - 1996 HIGH SCHOOL	411.220	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,839.565**	**1,426.885**	**5.200**	**1,432.085**
1996 - 1997 ELEMENTARY	1,779.200	1,777.200	5.000	1,782.200
1996 - 1997 HIGH SCHOOL	522.068	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,301.268**	**1,777.200**	**5.000**	**1,782.200**
1997 - 1998 ELEMENTARY	2,011.835	2,010.835	6.000	2,016.835
1997 - 1998 HIGH SCHOOL	553.670	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,565.505**	**2,010.835**	**6.000**	**2,016.835**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	336.10
TEACHERS	123	16.40
OTHER	3	672.30
SUBTOTAL	132	15.30
CLASSIFIED - -		
MANAGERS	5	403.40
TEACH AIDS	39	51.70
OTHER	86	23.50
SUBTOTAL	130	15.50
TOTAL STAFF	**262**	**7.70**

FALL ENROLLMENT	2,141

TEACHER SALARIES	$3,642,797
SUPERINTENDENT'S SALARY	$72,547

See data definitions on pages II-1 through II-3.

PIMA COUNTY TOTAL	109999	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	18,934,017	498,573,524	-829,178	509,505,491	497,103,980	19,574,383
CAPITAL OUTLAY	10,860,506	37,015,380	0	41,749,292	32,652,042	15,223,844
ADJACENT WAYS	1,807,420	1,165,842	0	2,752,222	872,046	2,101,216
DEBT SERVICE	14,964,853	78,463,316	563,846	78,844,187	79,447,946	14,544,069
SCHOOL PLANT	2,042,851	263,977	-13	1,886,099	1,585,103	721,712
FEDERAL PROJECTS	4,224,252	40,412,048	-704,133	49,181,470	36,953,080	6,979,087
STATE PROJECTS	1,273,547	6,537,764	-9,352	6,716,379	5,993,599	1,808,360
FOOD SERVICES	3,569,204	29,616,501	14,012	31,538,521	30,060,991	3,138,726
AUXILIARY OPERATIONS	1,825,262	3,214,432	0	3,675,000	2,985,241	2,054,453
UNEMPLOYMENT INSURANCE	814,942	161,413	20,000	633,500	160,567	835,788
OTHER	9,496,635	10,193,305	784,949	16,347,729	10,350,292	10,124,597
TOTAL	**69,813,489**	**705,617,502**	**-159,869**	**742,829,890**	**698,164,887**	**77,106,235**
NOT INCLUDED ABOVE						
BOND BUILDING	66,235,007	64,382,204	-563,833	95,554,789	49,432,600	80,620,778
INTRGVMNTL AGREEMENTS	104,120	619,520	-8,511	1,235,000	692,825	22,304
INDIRECT COSTS	1,332,829	85,450	710,195	1,916,000	891,244	1,237,230

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	175,307,314	16,983,884	302,824,354	3,457,972	498,573,524
CAPITAL OUTLAY	13,839,574	1,055,926	19,548,788	2,571,092	37,015,380
ADJACENT WAYS	1,013,841	0	152,001	0	1,165,842
DEBT SERVICE	78,463,316	0	0	0	78,463,316
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	263,977	0	6,718,075	41,043,727	48,025,779
TOTAL BY SOURCE	**268,888,022**	**18,039,810**	**329,243,218**	**47,072,791**	**663,243,841**
PERCENTAGE OF TOTAL REVENUES	**40.54**	**2.72**	**49.64**	**7.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	1,169,962	597,442
EMOTIONAL DISABILITY	4,921,894	5,115,370
HEARING IMPAIRMENTS	1,699,085	1,707,107
OTHER HEALTH IMPAIRMENTS	309,309	399,969
SPECIFIC LEARNING DISABILITY	25,403,438	25,219,391
MILD, MOD, SEV, MENTAL RETARDAT	6,288,917	6,217,007
MULTIPLE DISABILITIES	2,679,743	2,557,010
MULTIPLE DISABILITIES WITH SSI	823,262	899,759
ORTHOPEDIC IMPAIRMENT	1,879,012	1,618,775
PRESCHOOL MODERATE DELAY	630,425	708,109
PRESCHOOL SEVERE DELAY	519,698	524,856
PRESCHOOL SPEECH/LANG DELAY	918,314	1,063,357
SPEECH/LANGUAGE IMPAIRMENT	6,435,723	6,337,798
TRAUMATIC BRAIN INJURY	36,070	35,522
VISUAL IMPAIRMENT	469,255	411,876
- SUBTOTAL	**54,184,107**	**53,413,348**
GIFTED	3,999,872	3,998,370
BILINGUAL EDUCATION	8,193,508	8,752,033
REMEDIAL EDUCATION	1,100,913	910,378
VOCATIONAL .TECH ED	4,244,492	6,138,228
CAREER EDUCATION	59,591	59,593
- SUBTOTAL	17,598,376	19,858,602
TOTAL (INCL IN MAINT & OPER)	**71,782,483**	**73,271,950**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	688
1	134	10	560
2	652	11	357
3	992	12	301
4	1,099	**9-12**	**1,906**
5	1,180	**K-12**	**9,435**
6	1,137		
7	1,223		
8	1,112		
K-8	**7,529**		

ACTUAL EXPENDITURES	
K-8	3,132,174
9-12	470,381

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	762,015,095
LAND & IMPROVEMENTS	76,029,125
BUILDING & IMPROVEMENTS	957,828,093
FURNITURE, EQUIP, VEHICLES	224,059,601
CONSTRUCTION IN PROGRESS	25,260,693

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		3,460,653,968
- - SECONDARY		3,691,730,561
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	83,800.122	83,754.613	124.703	83,879.316
1995 - 1996 HIGH SCHOOL	30,080.382	29,221.373	1,437.688	30,659.061
1995 - 1996 TOTAL	**113,880.504**	**112,975.986**	**1,562.391**	**114,538.377**
1996 - 1997 ELEMENTARY	84,989.863	84,914.333	92.300	85,006.633
1996 - 1997 HIGH SCHOOL	31,191.037	30,085.287	1,511.374	31,596.661
1996 - 1997 TOTAL	**116,180.900**	**114,999.620**	**1,603.674**	**116,603.294**
1997 - 1998 ELEMENTARY	85,748.153	85,660.860	101.340	85,762.200
1997 - 1998 HIGH SCHOOL	32,025.020	30,799.476	1,531.266	32,330.742
1997 - 1998 TOTAL	**117,773.173**	**116,460.336**	**1,632.606**	**118,092.942**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	396	298.20
TEACHERS	6,578	18.00
OTHER	657	179.70
SUBTOTAL	7,631	15.50
CLASSIFIED - -		
MANAGERS	325	363.40
TEACH AIDS	1,237	95.50
OTHER	4,444	26.60
SUBTOTAL	6,006	19.70
TOTAL STAFF	**13,637**	**8.70**

FALL ENROLLMENT	124,475

TEACHER SALARIES	$233,147,720
SUPERINTENDENT'S SALARY	$886,878

See data definitions on pages II-1 through II-3.

APACHE JUNCTION UNIFIED DIST | 110243 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	881,955	16,796,737	-21,000	17,933,889	17,783,068	-125,376
CAPITAL OUTLAY	212,360	905,998	0	1,007,000	1,004,962	113,396
ADJACENT WAYS	198	918,057	0	1,000,000	178,317	739,938
DEBT SERVICE	797,905	3,382,681	0	3,270,388	751,051	3,429,535
SCHOOL PLANT	15,392	783	0	0	0	16,175
FEDERAL PROJECTS	74,139	1,221,094	0	1,340,000	1,222,813	72,420
STATE PROJECTS	-45,330	346,345	0	181,000	278,623	22,392
FOOD SERVICES	151,182	941,498	0	950,000	920,139	172,541
AUXILIARY OPERATIONS	73,683	291,609	0	150,000	271,194	94,098
UNEMPLOYMENT INSURANCE	942	0	21,000	10,000	21,859	83
OTHER	104,228	133,974	0	186,100	141,955	96,247
TOTAL	**2,266,654**	**24,938,776**	**0**	**26,028,377**	**22,573,981**	**4,631,449**
NOT INCLUDED ABOVE						
BOND BUILDING	2,435,428	7,000,000	0	8,000,000	6,831,400	2,604,028
INTRGVMNTL AGREEMENTS	191	0	0	0	234	-43
INDIRECT COSTS	814	0	0	0	763	51

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,928,393	409,307	12,459,037	0	16,796,737
CAPITAL OUTLAY	218,352	21,538	666,108	0	905,998
ADJACENT WAYS	918,057	0	0	0	918,057
DEBT SERVICE	3,382,681	0	0	0	3,382,681
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	783	0	346,345	1,221,094	1,568,222
TOTAL BY SOURCE	**8,448,266**	**430,845**	**13,471,490**	**1,221,094**	**23,571,695**
PERCENTAGE OF TOTAL REVENUES	**35.84**	**1.83**	**57.15**	**5.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	48,354	56,883
EMOTIONAL DISABILITY	325,311	318,545
HEARING IMPAIRMENTS	8,059	18,961
OTHER HEALTH IMPAIRMENTS	88,649	121,350
SPECIFIC LEARNING DISABILITY	1,108,109	1,042,855
MILD, MOD, SEV, MENTAL RETARDAT	338,478	417,142
MULTIPLE DISABILITIES	84,619	45,506
MULTIPLE DISABILITIES WITH SSI	24,176	34,130
ORTHOPEDIC IMPAIRMENT	0	11,377
PRESCHOOL MODERATE DELAY	35,697	51,273
PRESCHOOL SEVERE DELAY	62,469	57,682
PRESCHOOL SPEECH/LANG DELAY	38,671	55,545
SPEECH/LANGUAGE IMPAIRMENT	196,716	168,410
TRAUMATIC BRAIN INJURY	32,236	22,753
VISUAL IMPAIRMENT	48,354	22,753
- SUBTOTAL	**2,439,898**	**2,445,165**
GIFTED	66,434	65,930
BILINGUAL EDUCATION	30,553	30,442
REMEDIAL EDUCATION	55,872	66,191
VOCATIONAL .TECH ED	417,185	381,093
CAREER EDUCATION	0	0
- SUBTOTAL	570,044	543,656
TOTAL (INCL IN MAINT & OPER)	**3,009,942**	**2,988,821**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	15
1	2	10	21
2	4	11	14
3	15	12	27
4	15	**9-12**	**77**
5	17	**K-12**	**210**
6	26		
7	31		
8	23		
K-8	**133**		

ACTUAL EXPENDITURES	
K-8	41,755
9-12	24,175

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3602	111,761,609
- - SECONDARY	2.7462	114,392,664
- - S.R.P.		7,722,511

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,150.825	3,142.335	1.310	3,143.645
1995 - 1996 HIGH SCHOOL	1,117.302	1,118.290	21.160	1,139.450
1995 - 1996 TOTAL	**4,268.127**	**4,260.625**	**22.470**	**4,283.095**
1996 - 1997 ELEMENTARY	3,236.935	3,230.590	4.015	3,234.605
1996 - 1997 HIGH SCHOOL	1,130.050	1,126.390	29.770	1,156.160
1996 - 1997 TOTAL	**4,366.985**	**4,356.980**	**33.785**	**4,390.765**
1997 - 1998 ELEMENTARY	3,355.975	3,349.205	5.220	3,354.425
1997 - 1998 HIGH SCHOOL	1,142.200	1,140.998	15.140	1,156.138
1997 - 1998 TOTAL	**4,498.175**	**4,490.203**	**20.360**	**4,510.563**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	265.30
TEACHERS	244	18.50
OTHER	41	110.00
SUBTOTAL	302	14.90
CLASSIFIED - -		
MANAGERS	5	902.10
TEACH AIDS	24	187.90
OTHER	172	26.20
SUBTOTAL	201	22.40
TOTAL STAFF	**503**	**9.00**

FALL ENROLLMENT	4,843

TEACHER SALARIES	$7,996,400
SUPERINTENDENT'S SALARY	$79,497

See data definitions on pages II-1 through II-3.

CASA GRANDE ELEMENTARY DIST | 110404 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	233,954	17,409,327	0	17,704,746	17,094,084	549,197
CAPITAL OUTLAY	-6,486	1,162,431	0	1,100,464	1,081,319	74,626
ADJACENT WAYS	51,281	7,315	0	55,000	3,799	54,797
DEBT SERVICE	238,424	1,721,586	153	1,820,000	1,816,969	143,194
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	298,549	1,508,370	-18,803	1,685,496	1,477,246	310,870
STATE PROJECTS	36,916	281,305	0	308,430	258,062	60,159
FOOD SERVICES	362,323	1,588,876	-123,683	1,650,000	1,343,793	483,723
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	13,240	509	0	16,000	8,315	5,434
OTHER	1,749,334	781,891	0	1,714,170	1,470,800	1,060,425
TOTAL	**2,977,535**	**24,461,610**	**-142,333**	**26,054,306**	**24,554,387**	**2,742,425**
NOT INCLUDED ABOVE						
BOND BUILDING	7,929	153	-153	11,500	7,929	0
INTRGVMNTL AGREEMENTS	35,940	10,883	0	50,000	13,472	33,351
INDIRECT COSTS	117,165	6,327	142,486	140,000	100,374	165,604

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,976,581	497,576	13,935,170	0	17,409,327
CAPITAL OUTLAY	198,606	33,228	930,597	0	1,162,431
ADJACENT WAYS	7,315	0	0	0	7,315
DEBT SERVICE	1,721,586	0	0	0	1,721,586
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	281,305	1,508,370	1,789,675
TOTAL BY SOURCE	**4,904,088**	**530,804**	**15,147,072**	**1,508,370**	**22,090,334**
PERCENTAGE OF TOTAL REVENUES	**22.20**	**2.40**	**68.57**	**6.83**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	11,803	11,224
EMOTIONAL DISABILITY	120,648	114,732
HEARING IMPAIRMENTS	84,454	80,313
OTHER HEALTH IMPAIRMENTS	11,803	11,224
SPECIFIC LEARNING DISABILITY	821,188	780,920
MILD, MOD, SEV, MENTAL RETARDAT	242,868	230,959
MULTIPLE DISABILITIES	107,010	101,763
MULTIPLE DISABILITIES WITH SSI	46,685	44,396
ORTHOPEDIC IMPAIRMENT	22,556	21,450
PRESCHOOL MODERATE DELAY	309,749	294,560
PRESCHOOL SEVERE DELAY	131,139	124,708
PRESCHOOL SPEECH/LANG DELAY	138,744	131,940
SPEECH/LANGUAGE IMPAIRMENT	82,094	78,068
TRAUMATIC BRAIN INJURY	9,965	9,476
VISUAL IMPAIRMENT	27,538	26,188
- SUBTOTAL	**2,168,244**	**2,061,921**
GIFTED	180,446	171,597
BILINGUAL EDUCATION	274,080	260,640
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	454,526	432,237
TOTAL (INCL IN MAINT & OPER)	**2,622,770**	**2,494,158**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	13	10	0
2	34	11	0
3	32	12	0
4	40	**9-12**	**0**
5	43	**K-12**	**324**
6	50		
7	66	**ACTUAL EXPENDITURES**	
8	46	K-8	171,597
K-8	**324**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	12,205,000
LAND & IMPROVEMENTS	2,934,845
BUILDING & IMPROVEMENTS	26,667,998
FURNITURE, EQUIP, VEHICLES	5,755,219
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6877	138,149,034
- - SECONDARY	1.2448	140,031,674
- - S.R.P.		46,420

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,776.195	4,762.525	7.180	4,769.705
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**4,776.195**	**4,762.525**	**7.180**	**4,769.705**
1996 - 1997 ELEMENTARY	4,795.735	4,772.485	12.245	4,784.730
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**4,795.735**	**4,772.485**	**12.245**	**4,784.730**
1997 - 1998 ELEMENTARY	4,793.335	4,778.375	7.380	4,785.755
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**4,793.335**	**4,778.375**	**7.380**	**4,785.755**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	319.10
TEACHERS	281	17.00
OTHER	25	191.40
SUBTOTAL	321	14.90
CLASSIFIED - -		
MANAGERS	5	957.20
TEACH AIDS	74	64.70
OTHER	164	29.20
SUBTOTAL	243	19.70
TOTAL STAFF	**564**	**8.50**

FALL ENROLLMENT	5,090

TEACHER SALARIES	$8,459,090
SUPERINTENDENT'S SALARY	$69,000

See data definitions on pages II-1 through II-3.

CASA GRANDE UNION HIGH DIST	110502	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,487,525	8,491,849	-38,077	9,686,822	9,242,396	698,901
CAPITAL OUTLAY	486,422	2,181,782	0	2,017,660	1,935,320	732,884
ADJACENT WAYS	309,296	386,698	0	580,000	580,000	115,994
DEBT SERVICE	3,189,607	2,126,591	0	2,709,033	0	5,316,198
SCHOOL PLANT	5,871	6,563	0	10,000	0	12,434
FEDERAL PROJECTS	62,013	833,191	0	950,000	790,550	104,654
STATE PROJECTS	1,077	164,170	0	181,000	138,300	26,947
FOOD SERVICES	0	665,098	0	500,000	665,099	-1
AUXILIARY OPERATIONS	79,753	397,408	0	300,000	441,991	35,170
UNEMPLOYMENT INSURANCE	62,539	3,039	0	60,000	6,145	59,433
OTHER	39,991	942,696	5,766	1,103,000	797,604	190,849
TOTAL	**5,724,094**	**16,199,085**	**-32,311**	**18,097,515**	**14,597,405**	**7,293,463**
NOT INCLUDED ABOVE						
BOND BUILDING	774,173	0	0	2,319,718	466,600	307,573
INTRGVMNTL AGREEMENTS	0	0	0	15,000	0	0
INDIRECT COSTS	0	13,736	0	20,000	0	13,736

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,595,472	145,629	4,599,681	151,067	8,491,849
CAPITAL OUTLAY	951,119	38,724	1,191,939	0	2,181,782
ADJACENT WAYS	386,698	0	0	0	386,698
DEBT SERVICE	2,126,591	0	0	0	2,126,591
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,563	0	164,170	833,191	1,003,924
TOTAL BY SOURCE	**7,066,443**	**184,353**	**5,955,790**	**984,258**	**14,190,844**
PERCENTAGE OF TOTAL REVENUES	**49.80**	**1.30**	**41.97**	**6.94**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	7,249	6,987
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	697,219	671,994
MILD, MOD, SEV, MENTAL RETARDAT	150,793	145,337
MULTIPLE DISABILITIES	21,744	20,957
MULTIPLE DISABILITIES WITH SSI	7,249	6,987
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,493	13,969
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,249	6,987
- SUBTOTAL	**905,996**	**873,218**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**905,996**	**873,218**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	22,040,000
LAND & IMPROVEMENTS	1,904,753
BUILDING & IMPROVEMENTS	28,440,362
FURNITURE, EQUIP, VEHICLES	6,058,173
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5403	179,839,576
- - SECONDARY	1.5629	181,957,113
- - S.R.P.		224

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	2,179.657	2,185.218	0.000	2,185.218
1995 - 1996 TOTAL	**2,179.657**	**2,185.218**	**0.000**	**2,185.218**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	2,156.566	2,158.361	0.000	2,158.361
1996 - 1997 TOTAL	**2,156.566**	**2,158.361**	**0.000**	**2,158.361**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	2,286.158	2,293.253	0.000	2,293.253
1997 - 1998 TOTAL	**2,286.158**	**2,293.253**	**0.000**	**2,293.253**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	382.20
TEACHERS	107	21.40
OTHER	20	114.70
SUBTOTAL	133	17.20
CLASSIFIED - -		
MANAGERS	2	1,146.60
TEACH AIDS	7	327.60
OTHER	70	32.80
SUBTOTAL	79	29.00
TOTAL STAFF	**212**	**10.80**

FALL ENROLLMENT	2,398

TEACHER SALARIES	$4,641,673
SUPERINTENDENT'S SALARY	$80,000

See data definitions on pages II-1 through II-3.

COOLIDGE UNIFIED DISTRICT	110221	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,616,988	9,868,182	-126	10,743,591	10,311,071	1,173,973
CAPITAL OUTLAY	70,016	1,071,753	0	1,019,808	801,782	339,987
ADJACENT WAYS	12,353	536	0	11,736	0	12,889
DEBT SERVICE	55,357	435,866	0	452,763	89,730	401,493
SCHOOL PLANT	8,573	4,432	0	5,050	0	13,005
FEDERAL PROJECTS	160,676	1,481,343	-24,197	1,426,000	1,372,535	245,287
STATE PROJECTS	11,436	319,637	0	287,000	299,371	31,702
FOOD SERVICES	200,102	770,640	0	875,000	737,931	232,811
AUXILIARY OPERATIONS	33,542	122,243	0	110,000	117,293	38,492
UNEMPLOYMENT INSURANCE	75,024	8,414	0	75,000	1,463	81,975
OTHER	88,152	140,432	0	1,213,500	592,392	-363,808
TOTAL	**2,332,219**	**14,223,478**	**-24,323**	**16,219,448**	**14,323,568**	**2,207,806**
NOT INCLUDED ABOVE						
BOND BUILDING	6,465	0	0	0	0	6,465
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	33,996	23,809	0	30,000	9,756	48,049

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,242,683	308,315	8,309,369	7,815	9,868,182
CAPITAL OUTLAY	133,856	34,265	903,632	0	1,071,753
ADJACENT WAYS	536	0	0	0	536
DEBT SERVICE	435,866	0	0	0	435,866
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,432	0	319,637	1,481,343	1,805,412
TOTAL BY SOURCE	**1,817,373**	**342,580**	**9,532,638**	**1,489,158**	**13,181,749**
PERCENTAGE OF TOTAL REVENUES	**13.79**	**2.60**	**72.32**	**11.30**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	110,000	90,000
HEARING IMPAIRMENTS	22,000	22,000
OTHER HEALTH IMPAIRMENTS	10,000	10,000
SPECIFIC LEARNING DISABILITY	800,000	800,000
MILD, MOD, SEV, MENTAL RETARDAT	220,000	210,000
MULTIPLE DISABILITIES	27,000	27,000
MULTIPLE DISABILITIES WITH SSI	60,000	60,000
ORTHOPEDIC IMPAIRMENT	46,000	46,000
PRESCHOOL MODERATE DELAY	30,000	30,000
PRESCHOOL SEVERE DELAY	20,000	20,000
PRESCHOOL SPEECH/LANG DELAY	10,000	10,000
SPEECH/LANGUAGE IMPAIRMENT	65,000	63,493
TRAUMATIC BRAIN INJURY	8,000	8,000
VISUAL IMPAIRMENT	41,872	41,873
- SUBTOTAL	**1,469,872**	**1,438,366**
GIFTED	32,382	33,176
BILINGUAL EDUCATION	117,200	92,743
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	300,000	251,747
CAREER EDUCATION	0	0
- SUBTOTAL	449,582	377,666
TOTAL (INCL IN MAINT & OPER)	**1,919,454**	**1,816,032**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	9
1	0	10	23
2	5	11	10
3	6	12	8
4	12	**9-12**	**50**
5	9	**K-12**	**111**
6	9		
7	5	**ACTUAL EXPENDITURES**	
8	15	K-8	33,176
K-8	**61**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,750,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1780	30,216,273
- - SECONDARY	2.7341	30,348,621
- - S.R.P.		336,272

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,060.508	2,085.900	12.325	2,098.225
1995 - 1996 HIGH SCHOOL	612.950	627.865	3.800	631.665
1995 - 1996 TOTAL	**2,673.458**	**2,713.765**	**16.125**	**2,729.890**
1996 - 1997 ELEMENTARY	2,008.356	2,036.530	6.480	2,043.010
1996 - 1997 HIGH SCHOOL	640.340	644.049	4.236	648.285
1996 - 1997 TOTAL	**2,648.696**	**2,680.579**	**10.716**	**2,691.295**
1997 - 1998 ELEMENTARY	1,920.561	1,938.175	6.800	1,944.975
1997 - 1998 HIGH SCHOOL	703.209	708.886	4.450	713.336
1997 - 1998 TOTAL	**2,623.770**	**2,647.061**	**11.250**	**2,658.311**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	241.70
TEACHERS	159	16.70
OTHER	9	295.40
SUBTOTAL	179	14.90
CLASSIFIED - -		
MANAGERS	7	379.80
TEACH AIDS	40	66.50
OTHER	105	25.30
SUBTOTAL	152	17.50
TOTAL STAFF	**331**	**8.00**

FALL ENROLLMENT	2,891

TEACHER SALARIES	$4,684,407
SUPERINTENDENT'S SALARY	$73,732

See data definitions on pages II-1 through II-3.

ELOY ELEMENTARY DISTRICT 110411 PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	452,585	4,916,969	0	5,070,137	4,739,299	630,255
CAPITAL OUTLAY	11,057	344,285	0	293,031	293,900	61,442
ADJACENT WAYS	24,990	3,187	0	20,000	316	27,861
DEBT SERVICE	53,644	194,754	0	214,563	18,386	230,012
SCHOOL PLANT	-1,290	82	0	15,722	0	-1,208
FEDERAL PROJECTS	36,163	586,944	0	522,197	545,688	77,419
STATE PROJECTS	7,361	102,319	0	99,298	100,316	9,364
FOOD SERVICES	-31,466	448,696	0	450,000	557,970	-140,740
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	32,286	1,496	0	50,000	2,175	31,607
OTHER	10,448	254,125	0	40,187	245,266	19,307
TOTAL	**595,778**	**6,852,857**	**0**	**6,775,135**	**6,503,316**	**945,319**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	432,690	158,221	4,326,058	0	4,916,969
CAPITAL OUTLAY	28,651	10,086	305,548	0	344,285
ADJACENT WAYS	3,187	0	0	0	3,187
DEBT SERVICE	194,754	0	0	0	194,754
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	82	0	102,319	586,944	689,345
TOTAL BY SOURCE	**659,364**	**168,307**	**4,733,925**	**586,944**	**6,148,540**
PERCENTAGE OF TOTAL REVENUES	10.72	2.74	76.99	9.55	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	20,000	19,366
EMOTIONAL DISABILITY	13,250	12,853
HEARING IMPAIRMENTS	21,000	20,346
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	285,500	276,488
MILD, MOD, SEV, MENTAL RETARDAT	75,600	73,200
MULTIPLE DISABILITIES	70,000	67,782
MULTIPLE DISABILITIES WITH SSI	19,000	18,386
ORTHOPEDIC IMPAIRMENT	17,548	17,003
PRESCHOOL MODERATE DELAY	6,400	6,225
PRESCHOOL SEVERE DELAY	14,000	13,545
PRESCHOOL SPEECH/LANG DELAY	5,200	5,015
SPEECH/LANGUAGE IMPAIRMENT	26,923	26,052
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,800	20,116
- SUBTOTAL	**595,221**	**576,377**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**595,221**	**576,377**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	7	10	0
2	9	11	0
3	7	12	0
4	12	**9-12**	**0**
5	14	**K-12**	**96**
6	15		
7	14	**ACTUAL EXPENDITURES**	
8	18	K-8	0
K-8	**96**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	540,000
LAND & IMPROVEMENTS	445,591
BUILDING & IMPROVEMENTS	4,169,491
FURNITURE, EQUIP, VEHICLES	1,620,051
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5396	12,747,177
- - SECONDARY	1.4304	12,842,206
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,339.199	1,340.555	0.000	1,340.555
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,339.199**	**1,340.555**	**0.000**	**1,340.555**
1996 - 1997 ELEMENTARY	1,348.967	1,351.290	0.000	1,351.290
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**1,348.967**	**1,351.290**	**0.000**	**1,351.290**
1997 - 1998 ELEMENTARY	1,333.427	1,335.920	0.000	1,335.920
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**1,333.427**	**1,335.920**	**0.000**	**1,335.920**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	334.00
TEACHERS	79	16.90
OTHER	3	445.30
SUBTOTAL	86	15.50
CLASSIFIED - -		
MANAGERS	3	445.30
TEACH AIDS	27	49.50
OTHER	45	29.70
SUBTOTAL	75	17.80
TOTAL STAFF	**161**	**8.30**

FALL ENROLLMENT	1,435

TEACHER SALARIES	$2,225,242
SUPERINTENDENT'S SALARY	$66,886

See data definitions on pages II-1 through II-3.

FLORENCE UNIFIED SCHOOL DIST	110201	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	239,819	4,672,502	0	4,675,386	4,673,258	239,063
CAPITAL OUTLAY	160,270	766,941	0	660,581	845,354	81,857
ADJACENT WAYS	22,710	34,835	0	29,610	0	57,545
DEBT SERVICE	34,477	373,844	0	393,770	45,094	363,227
SCHOOL PLANT	18,327	5,461	0	13,000	0	23,788
FEDERAL PROJECTS	8,644	364,283	0	361,709	344,690	28,237
STATE PROJECTS	3,633	66,840	0	64,169	65,889	4,584
FOOD SERVICES	15,837	245,892	0	264,000	240,494	21,235
AUXILIARY OPERATIONS	0	2,380	0	3,673	2,297	83
UNEMPLOYMENT INSURANCE	5,312	180	0	3,000	2,528	2,964
OTHER	4,635	343,196	0	313,958	213,861	133,970
TOTAL	**513,664**	**6,876,354**	**0**	**6,782,856**	**6,433,465**	**956,553**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,515,496	105,686	3,051,320	0	4,672,502
CAPITAL OUTLAY	246,460	9,271	511,210	0	766,941
ADJACENT WAYS	34,835	0	0	0	34,835
DEBT SERVICE	373,844	0	0	0	373,844
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,461	0	66,840	364,283	436,584
TOTAL BY SOURCE	**2,176,096**	**114,957**	**3,629,370**	**364,283**	**6,284,706**
PERCENTAGE OF TOTAL REVENUES	**34.63**	**1.83**	**57.75**	**5.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	5,852
EMOTIONAL DISABILITY	7,287	17,557
HEARING IMPAIRMENTS	8,020	5,852
OTHER HEALTH IMPAIRMENTS	1,621	11,705
SPECIFIC LEARNING DISABILITY	241,943	187,275
MILD, MOD, SEV, MENTAL RETARDAT	15,049	17,557
MULTIPLE DISABILITIES	33,984	2,926
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,890	5,852
PRESCHOOL MODERATE DELAY	4,230	11,705
PRESCHOOL SEVERE DELAY	4,299	0
PRESCHOOL SPEECH/LANG DELAY	2,530	19,007
SPEECH/LANGUAGE IMPAIRMENT	24,072	73,154
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,920	2,927
- SUBTOTAL	**362,845**	**361,369**
GIFTED	778	778
BILINGUAL EDUCATION	1,400	1,400
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	73,481	73,481
CAREER EDUCATION	0	0
- SUBTOTAL	75,659	75,659
TOTAL (INCL IN MAINT & OPER)	**438,504**	**437,028**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	0	10	25
2	0	11	3
3	2	12	11
4	2	**9-12**	**41**
5	2	**K-12**	**64**
6	2		
7	3	**ACTUAL EXPENDITURES**	
8	12	K-8	389
K-8	**23**	9-12	389

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,345,000
LAND & IMPROVEMENTS	1,162,838
BUILDING & IMPROVEMENTS	7,311,331
FURNITURE, EQUIP, VEHICLES	2,176,002
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.5497	28,175,599
- - SECONDARY	3.1081	28,547,270
- - S.R.P.		653,729

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	817.475	753.150	63.125	816.275
1995 - 1996 HIGH SCHOOL	324.000	308.800	15.200	324.000
1995 - 1996 TOTAL	**1,141.475**	**1,061.950**	**78.325**	**1,140.275**
1996 - 1997 ELEMENTARY	813.825	763.855	49.970	813.825
1996 - 1997 HIGH SCHOOL	334.560	316.110	28.650	344.760
1996 - 1997 TOTAL	**1,148.385**	**1,079.965**	**78.620**	**1,158.585**
1997 - 1998 ELEMENTARY	868.795	824.455	44.340	868.795
1997 - 1998 HIGH SCHOOL	355.770	331.750	30.910	362.660
1997 - 1998 TOTAL	**1,224.565**	**1,156.205**	**75.250**	**1,231.455**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	246.30
TEACHERS	70	17.60
OTHER	8	153.90
SUBTOTAL	83	14.80
CLASSIFIED - -		
MANAGERS	4	307.90
TEACH AIDS	17	72.40
OTHER	38	32.40
SUBTOTAL	59	20.90
TOTAL STAFF	**142**	**8.70**

FALL ENROLLMENT	1,286

TEACHER SALARIES	$2,025,113
SUPERINTENDENT'S SALARY	$65,500

J O COMBS ELEMENTARY DISTRICT	110344	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-18,108	1,562,961	0	1,544,295	1,559,227	-14,374
CAPITAL OUTLAY	21,783	58,427	0	63,020	78,501	1,709
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	13,517	63,067	0	58,538	9,693	66,891
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,204	30,280	0	29,896	30,172	11,312
STATE PROJECTS	-68	8,958	0	0	8,097	793
FOOD SERVICES	4,165	58,758	0	77,000	65,016	-2,093
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	13,869	559	0	19,000	5,081	9,347
OTHER	49	3	0	500	0	52
TOTAL	**46,411**	**1,783,013**	**0**	**1,792,249**	**1,755,787**	**73,637**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	289,600	43,254	1,230,107	0	1,562,961
CAPITAL OUTLAY	17,508	760	40,159	0	58,427
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	63,067	0	0	0	63,067
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	8,958	30,280	39,238
TOTAL BY SOURCE	**370,175**	**44,014**	**1,279,224**	**30,280**	**1,723,693**
PERCENTAGE OF TOTAL REVENUES	**21.48**	**2.55**	**74.21**	**1.76**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	34,931	4,389
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,500
SPECIFIC LEARNING DISABILITY	105,847	86,677
MILD, MOD, SEV, MENTAL RETARDAT	13,862	8,779
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,000	8,245
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**168,640**	**109,590**
GIFTED	2,800	735
BILINGUAL EDUCATION	2,300	373
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	5,100	1,108
TOTAL (INCL IN MAINT & OPER)	**173,740**	**110,698**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	1	**9-12**	**0**
5	6	**K-12**	**24**
6	3		
7	2		
8	3		
K-8	**24**		

ACTUAL EXPENDITURES	
K-8	735
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	62,563
LAND & IMPROVEMENTS	20,050
BUILDING & IMPROVEMENTS	621,944
FURNITURE, EQUIP, VEHICLES	639,590
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.9539	5,628,640
- - SECONDARY	0.9515	5,656,315
- - S.R.P.		805,547

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1935 - 1996 ELEMENTARY	222.494	224.780	0.000	224.780
1995 - 1996 HIGH SCHOOL	121.195	0.000	0.000	0.000
1995 - 1996 TOTAL	**343.689**	**224.780**	**0.000**	**224.780**
1996 - 1997 ELEMENTARY	200.170	199.330	0.000	199.330
1996 - 1997 HIGH SCHOOL	127.953	0.000	0.000	0.000
1996 - 1997 TOTAL	**328.123**	**199.330**	**0.000**	**199.330**
1997 - 1998 ELEMENTARY	219.977	220.825	0.000	220.825
1997 - 1998 HIGH SCHOOL	111.538	0.000	0.000	0.000
1997 - 1998 TOTAL	**331.515**	**220.825**	**0.000**	**220.825**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	220.80
TEACHERS	12	18.40
OTHER	1	220.80
SUBTOTAL	14	15.80
CLASSIFIED - -		
MANAGERS	3	73.60
TEACH AIDS	5	44.20
OTHER	6	36.80
SUBTOTAL	14	15.80
TOTAL STAFF	**28**	**7.90**

FALL ENROLLMENT	232

TEACHER SALARIES	$310,934
SUPERINTENDENT'S SALARY	$60,000

See data definitions on pages II-1 through II-3.

MAMMOTH-SAN MANUEL UNIF DIST | 110208 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	650,175	6,299,769	0	6,637,304	6,386,186	563,758
CAPITAL OUTLAY	209,592	783,612	0	583,000	517,719	475,485
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	51,543	797,862	0	833,469	490,946	358,459
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	58,360	414,731	0	543,607	372,446	100,645
STATE PROJECTS	*10,098*	*154,933*	*0*	*108,000*	*138,099*	*26,932*
FOOD SERVICES	151,296	477,178	0	500,000	482,401	146,073
AUXILIARY OPERATIONS	0	0	0	100,000	0	0
UNEMPLOYMENT INSURANCE	299,789	15,192	0	200,000	0	314,981
OTHER	248,884	162,981	0	467,228	0	411,865
TOTAL	**1,679,737**	**9,106,258**	**0**	**9,972,608**	**8,387,797**	**2,398,198**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	15,000	0	0
INDIRECT COSTS	0	9,366	0	0	9,366	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,782,250	128,008	3,389,511	0	6,299,769
CAPITAL OUTLAY	322,119	9,520	451,973	0	783,612
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	797,862	0	0	0	797,862
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	154,933	423,383	578,316
TOTAL BY SOURCE	**3,902,231**	**137,528**	**3,996,417**	**423,383**	**8,459,559**
PERCENTAGE OF TOTAL REVENUES	**46.13**	**1.63**	**47.24**	**5.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	25,000	0
EMOTIONAL DISABILITY	30,000	3,618
HEARING IMPAIRMENTS	30,000	3,618
OTHER HEALTH IMPAIRMENTS	10,000	0
SPECIFIC LEARNING DISABILITY	240,222	296,676
MILD, MOD, SEV, MENTAL RETARDAT	30,000	12,663
MULTIPLE DISABILITIES	15,000	3,618
MULTIPLE DISABILITIES WITH SSI	40,000	0
ORTHOPEDIC IMPAIRMENT	15,000	0
PRESCHOOL MODERATE DELAY	20,000	27,135
PRESCHOOL SEVERE DELAY	30,000	5,429
PRESCHOOL SPEECH/LANG DELAY	100,000	9,045
SPEECH/LANGUAGE IMPAIRMENT	10,000	204,419
TRAUMATIC BRAIN INJURY	10,000	0
VISUAL IMPAIRMENT	10,000	0
- SUBTOTAL	**615,222**	**566,221**
GIFTED	30,000	26,150
BILINGUAL EDUCATION	60,000	45,928
REMEDIAL EDUCATION	105,279	127,682
VOCATIONAL TECH ED	40,000	88,306
CAREER EDUCATION	5,000	7,287
- SUBTOTAL	240,279	295,353
TOTAL (INCL IN MAINT & OPER)	**855,501**	**861,574**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	12
2	6	11	21
3	16	12	66
4	16	**9-12**	**99**
5	14	**K-12**	**175**
6	19		
7	5	**ACTUAL EXPENDITURES**	
8	0	K-8	26,150
K-8	**76**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	6,340,000
LAND & IMPROVEMENTS	842,063
BUILDING & IMPROVEMENTS	16,976,879
FURNITURE, EQUIP, VEHICLES	3,842,260
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5929	58,779,428
- - SECONDARY	1.3293	59,300,081
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,159.698	1,169.550	10.660	1,180.210
1995 - 1996 HIGH SCHOOL	462.409	470.025	112.550	582.575
1995 - 1996 TOTAL	**1,622.107**	**1,639.575**	**123.210**	**1,762.785**
1996 - 1997 ELEMENTARY	1,152.771	1,160.795	9.500	1,170.295
1996 - 1997 HIGH SCHOOL	491.054	497.566	114.315	611.881
1996 - 1997 TOTAL	**1,643.825**	**1,658.361**	**123.815**	**1,782.176**
1997 - 1998 ELEMENTARY	1,118.390	1,121.265	10.930	1,132.195
1997 - 1998 HIGH SCHOOL	464.940	473.475	91.480	564.955
1997 - 1998 TOTAL	**1,583.330**	**1,594.740**	**102.410**	**1,697.150**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	212.10
TEACHERS	101	16.80
OTHER	6	282.90
SUBTOTAL	115	14.80
CLASSIFIED - -		
MANAGERS	5	339.40
TEACH AIDS	25	67.90
OTHER	58	29.30
SUBTOTAL	88	19.30
TOTAL STAFF	**203**	**8.40**

FALL ENROLLMENT	1,778

TEACHER SALARIES	$2,973,354
SUPERINTENDENT'S SALARY	$71,125

See data definitions on pages II-1 through II-3.

MARICOPA UNIFIED SCHOOL DIST | 110220 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	159,256	4,334,285	-244	4,365,632	4,248,440	244,857
CAPITAL OUTLAY	330,790	358,566	0	642,267	641,914	47,442
ADJACENT WAYS	0	93,915	0	100,000	94,322	-407
DEBT SERVICE	131,845	472,232	0	482,025	180,267	423,810
SCHOOL PLANT	9,615	1,956	0	8,000	0	11,571
FEDERAL PROJECTS	36,316	464,001	0	419,008	439,653	60,664
STATE PROJECTS	29,454	103,735	0	75,767	91,341	41,848
FOOD SERVICES	80,880	330,001	0	300,000	356,345	54,536
AUXILIARY OPERATIONS	641	22,338	0	15,000	18,022	4,957
UNEMPLOYMENT INSURANCE	93,555	4,727	0	100,000	1,868	96,414
OTHER	38,520	245,062	0	224,671	158,700	124,882
TOTAL	**910,872**	**6,430,818**	**-244**	**6,732,370**	**6,230,872**	**1,110,574**
NOT INCLUDED ABOVE						
BOND BUILDING	1,410,242	0	0	1,626,000	1,217,378	192,864
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	3,005	0	0	0	255	2,750

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	657,896	116,491	3,231,445	328,453	4,334,285
CAPITAL OUTLAY	57,972	10,125	290,469	0	358,566
ADJACENT WAYS	93,915	0	0	0	93,915
DEBT SERVICE	472,232	0	0	0	472,232
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,956	0	103,735	464,001	569,692
TOTAL BY SOURCE	**1,283,971**	**126,616**	**3,625,649**	**792,454**	**5,828,690**
PERCENTAGE OF TOTAL REVENUES	**22.03**	**2.17**	**62.20**	**13.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	10,407	10,311
EMOTIONAL DISABILITY	92,701	92,028
HEARING IMPAIRMENTS	1,482	1,386
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	123,852	118,298
MILD, MOD, SEV, MENTAL RETARDAT	47,431	46,163
MULTIPLE DISABILITIES	23,792	23,600
MULTIPLE DISABILITIES WITH SSI	1,342	1,245
ORTHOPEDIC IMPAIRMENT	1,584	1,392
PRESCHOOL MODERATE DELAY	792	696
PRESCHOOL SEVERE DELAY	792	696
PRESCHOOL SPEECH/LANG DELAY	1,584	1,392
SPEECH/LANGUAGE IMPAIRMENT	62,755	59,872
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,897	9,801
- SUBTOTAL	**378,411**	**366,880**
GIFTED	19,799	11,267
BILINGUAL EDUCATION	28,139	28,125
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	123,654	115,211
CAREER EDUCATION	0	0
- SUBTOTAL	171,592	154,603
TOTAL (INCL IN MAINT & OPER)	**550,003**	**521,483**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	4
1	0	10	5
2	0	11	6
3	3	12	1
4	2	**9-12**	**16**
5	0	**K-12**	**37**
6	6		
7	5	**ACTUAL EXPENDITURES**	
8	5	K-8	3,652
K-8	**21**	9-12	7,615

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	3,665,000
LAND & IMPROVEMENTS	1,058,148
BUILDING & IMPROVEMENTS	8,960,791
FURNITURE, EQUIP, VEHICLES	2,564,866
CONSTRUCTION IN PROGRESS	158,900

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2899	14,189,868
- - SECONDARY	2.9855	14,533,619
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	756.800	756.360	0.000	756.360
1995 - 1996 HIGH SCHOOL	261.585	258.115	0.000	258.115
1995 - 1996 TOTAL	**1,018.385**	**1,014.475**	**0.000**	**1,014.475**
1996 - 1997 ELEMENTARY	752.880	751.880	1.000	752.880
1996 - 1997 HIGH SCHOOL	276.210	276.210	0.000	276.210
1996 - 1997 TOTAL	**1,029.090**	**1,028.090**	**1.000**	**1,029.090**
1997 - 1998 ELEMENTARY	762.085	762.085	0.000	762.085
1997 - 1998 HIGH SCHOOL	263.795	263.795	0.000	263.795
1997 - 1998 TOTAL	**1,025.880**	**1,025.880**	**0.000**	**1,025.880**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	205.20
TEACHERS	62	16.50
OTHER	6	171.00
SUBTOTAL	73	14.10
CLASSIFIED - -		
MANAGERS	4	256.50
TEACH AIDS	19	54.00
OTHER	39	26.30
SUBTOTAL	62	16.50
TOTAL STAFF	**135**	**7.60**

FALL ENROLLMENT	1,063

TEACHER SALARIES	$1,858,770
SUPERINTENDENT'S SALARY	$74,000

See data definitions on pages II-1 through II-3.

MARY C O'BRIEN ACCOM DISTRICT	110100	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	35,288	1,069,382	0	1,076,111	1,072,387	32,283
CAPITAL OUTLAY	54,388	138,857	0	255,234	242,073	-48,828
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	25,149	18,651	0	10,000	0	43,800
FEDERAL PROJECTS	11,726	67,146	0	67,300	75,288	3,584
STATE PROJECTS	9,294	64,534	0	47,000	59,681	14,147
FOOD SERVICES	-1,976	78,144	12,000	100,000	94,013	-5,845
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	5,765	286	0	5,000	71	5,980
OTHER	17,730	37,588	-12,000	1,200	39,080	4,238
TOTAL	**157,364**	**1,474,588**	**0**	**1,561,845**	**1,582,593**	**49,359**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	463,951	20,760	584,671	0	1,069,382
CAPITAL OUTLAY	58,485	1,506	78,866	0	138,857
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,651	0	64,534	67,146	150,331
TOTAL BY SOURCE	**541,087**	**22,266**	**728,071**	**67,146**	**1,358,570**
PERCENTAGE OF TOTAL REVENUES	**39.83**	**1.64**	**53.59**	**4.94**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,000	15,381
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	30,000	23,072
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**50,000**	**38,453**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	6,365	5,852
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	6,365	5,852
TOTAL (INCL IN MAINT & OPER)	**56,365**	**44,305**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	3	11	0
3	3	12	0
4	2	**9-12**	**0**
5	1	**K-12**	**12**
6	3		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	1,000
K-8	**12**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	221,760
BUILDING & IMPROVEMENTS	2,090,395
FURNITURE, EQUIP, VEHICLES	406,425
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		0
- - SECONDARY		
- - S.R.P.		19,976,978

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	83.019	83.380	3.390	86.770
1995 - 1996 HIGH SCHOOL	23.681	27.060	0.000	27.060
1995 - 1996 TOTAL	**106.700**	**110.440**	**3.390**	**113.830**
1996 - 1997 ELEMENTARY	75.578	74.543	0.000	74.543
1996 - 1997 HIGH SCHOOL	32.478	35.970	0.000	35.970
1996 - 1997 TOTAL	**108.056**	**110.513**	**0.000**	**110.513**
1997 - 1998 ELEMENTARY	82.238	81.645	0.000	81.645
1997 - 1998 HIGH SCHOOL	31.365	36.550	0.000	36.550
1997 - 1998 TOTAL	**113.603**	**118.195**	**0.000**	**118.195**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	59.10
TEACHERS	15	7.90
OTHER	0	0.00
SUBTOTAL	17	7.00
CLASSIFIED - -		
MANAGERS	2	59.10
TEACH AIDS	5	23.60
OTHER	14	8.40
SUBTOTAL	21	5.60
TOTAL STAFF	**38**	**3.10**

FALL ENROLLMENT	142

TEACHER SALARIES	$405,073
SUPERINTENDENT'S SALARY	

ORACLE ELEMENTARY DISTRICT | 110302 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	615,554	3,106,708	0	3,146,686	2,986,065	736,197
CAPITAL OUTLAY	177,955	273,350	0	331,000	230,257	221,048
ADJACENT WAYS	94,842	4,824	0	85,422	0	99,666
DEBT SERVICE	6,769	215,553	0	216,510	44,968	177,354
SCHOOL PLANT	19,108	1,830	0	0	0	20,938
FEDERAL PROJECTS	35,596	143,498	0	138,156	132,913	46,181
STATE PROJECTS	7,230	50,564	0	1,102	38,174	19,620
FOOD SERVICES	-2,824	115,845	0	160,000	108,836	4,185
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	58,424	99,851	0	84,300	80,529	77,746
TOTAL	**1,012,654**	**4,012,023**	**0**	**4,163,176**	**3,621,742**	**1,402,935**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	644	136	0	0	0	780
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,492,189	38,345	1,576,174	0	3,106,708
CAPITAL OUTLAY	129,994	3,333	140,023	0	273,350
ADJACENT WAYS	4,824	0	0	0	4,824
DEBT SERVICE	215,553	0	0	0	215,553
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,830	0	50,564	143,498	195,892
TOTAL BY SOURCE	**1,844,390**	**41,678**	**1,766,761**	**143,498**	**3,796,327**
PERCENTAGE OF TOTAL REVENUES	**48.58**	**1.10**	**46.54**	**3.78**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,290	13,768
HEARING IMPAIRMENTS	5,483	2,681
OTHER HEALTH IMPAIRMENTS	920	0
SPECIFIC LEARNING DISABILITY	127,731	101,445
MILD, MOD, SEV, MENTAL RETARDAT	39,260	34,742
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	3,564	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	37,834	32,856
PRESCHOOL SEVERE DELAY	3,564	0
PRESCHOOL SPEECH/LANG DELAY	15,353	20,652
SPEECH/LANGUAGE IMPAIRMENT	14,805	39,241
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,564	5,167
- SUBTOTAL	**255,368**	**250,552**
GIFTED	30,980	28,509
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	30,980	28,509
TOTAL (INCL IN MAINT & OPER)	**286,348**	**279,061**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	2	**9-12**	**0**
5	6	**K-12**	**30**
6	5		
7	8		
8	5		
K-8	**30**		

ACTUAL EXPENDITURES	
K-8	26,934
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,300,000
LAND & IMPROVEMENTS	251,435
BUILDING & IMPROVEMENTS	4,154,798
FURNITURE, EQUIP, VEHICLES	990,127
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7079	42,275,358
- - SECONDARY	0.4954	43,118,428
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	546.534	546.640	0.000	546.640
1995 - 1996 HIGH SCHOOL	212.625	0.000	0.000	0.000
1995 - 1996 TOTAL	**759.159**	**546.640**	**0.000**	**546.640**
1996 - 1997 ELEMENTARY	492.794	495.635	0.000	495.635
1996 - 1997 HIGH SCHOOL	226.382	0.000	0.000	0.000
1996 - 1997 TOTAL	**719.176**	**495.635**	**0.000**	**495.635**
1997 - 1998 ELEMENTARY	476.870	476.870	0.000	476.870
1997 - 1998 HIGH SCHOOL	224.530	0.000	0.000	0.000
1997 - 1998 TOTAL	**701.400**	**476.870**	**0.000**	**476.870**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	159.00
TEACHERS	32	14.90
OTHER	5	95.40
SUBTOTAL	40	11.90
CLASSIFIED - -		
MANAGERS	4	119.20
TEACH AIDS	13	36.70
OTHER	19	25.10
SUBTOTAL	36	13.20
TOTAL STAFF	**76**	**6.30**

FALL ENROLLMENT	519

TEACHER SALARIES	$972,111
SUPERINTENDENT'S SALARY	$67,000

See data definitions on pages II-1 through II-3.

PICACHO ELEMENTARY DISTRICT	110433	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	43,961	744,913	0	739,023	736,553	52,321
CAPITAL OUTLAY	72,056	80,694	0	77,247	86,547	66,203
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	97	154	0	9,334	0	251
FEDERAL PROJECTS	5,284	91,796	0	67,799	88,623	8,457
STATE PROJECTS	3,415	10,314	0	16,522	10,247	3,482
FOOD SERVICES	5,236	46,756	0	90,000	69,465	-17,473
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	21,880	1,101	0	30,000	2,652	20,329
OTHER	5,213	266	0	10,500	27	5,452
TOTAL	**157,142**	**975,994**	**0**	**1,040,425**	**994,114**	**139,022**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,200,000	0	0	174,522	1,025,478
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	228,693	17,477	498,743	0	744,913
CAPITAL OUTLAY	25,340	1,943	53,411	0	80,694
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	154	0	10,314	91,796	102,264
TOTAL BY SOURCE	**254,187**	**19,420**	**562,468**	**91,796**	**927,871**
PERCENTAGE OF TOTAL REVENUES	**27.39**	**2.09**	**60.62**	**9.89**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,127	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,620	6,400
MILD, MOD, SEV, MENTAL RETARDAT	0	57,455
MULTIPLE DISABILITIES	20,433	12,457
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	1,758
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,123	9,855
TRAUMATIC BRAIN INJURY	11,600	0
VISUAL IMPAIRMENT	0	7,865
- SUBTOTAL	**89,903**	**95,790**
GIFTED	2,000	2,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,200	1,200
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,200	3,200
TOTAL (INCL IN MAINT & OPER)	**93,103**	**98,990**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	6	**K-12**	**36**
6	9		
7	9	**ACTUAL EXPENDITURES**	
8	12	K-8	2,000
K-8	**36**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,200,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9948	8,449,114
- - SECONDARY	0.0000	8,702,459
- - S.R.P.		240,387

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	156.440	157.725	0.000	157.725
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**156.440**	**157.725**	**0.000**	**157.725**
1996 - 1997 ELEMENTARY	158.825	160.430	0.000	160.430
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**158.825**	**160.430**	**0.000**	**160.430**
1997 - 1998 ELEMENTARY	144.939	146.190	0.000	146.190
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**144.939**	**146.190**	**0.000**	**146.190**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	146.20
TEACHERS	12	12.20
OTHER	0	0.00
SUBTOTAL	13	11.20
CLASSIFIED - -		
MANAGERS	2	73.10
TEACH AIDS	1	146.20
OTHER	5	29.20
SUBTOTAL	8	18.30
TOTAL STAFF	**21**	**7.00**

FALL ENROLLMENT	150

TEACHER SALARIES	$395,303
SUPERINTENDENT'S SALARY	$48,000

See data definitions on pages II-1 through II-3.

RAY UNIFIED DISTRICT | 110203 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	520,779	3,829,860	-14	4,085,384	3,917,336	433,289
CAPITAL OUTLAY	45,277	282,811	0	233,209	281,362	46,726
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	47,961	250,233	14	272,000	241,702	56,506
STATE PROJECTS	14,758	32,904	0	29,500	27,560	20,102
FOOD SERVICES	15,034	103,897	0	150,000	100,161	18,770
AUXILIARY OPERATIONS	28,535	50,701	0	50,000	57,464	21,772
UNEMPLOYMENT INSURANCE	75,189	3,799	0	77,000	2,042	76,946
OTHER	16,229	11,083	0	14,500	8,180	19,132
TOTAL	**763,762**	**4,565,288**	**0**	**4,911,593**	**4,635,807**	**693,243**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,142,833	55,876	1,631,151	0	3,829,860
CAPITAL OUTLAY	159,748	4,207	118,856	0	282,811
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	32,904	250,233	283,137
TOTAL BY SOURCE	**2,302,581**	**60,083**	**1,782,911**	**250,233**	**4,395,808**
PERCENTAGE OF TOTAL REVENUES	**52.38**	**1.37**	**40.56**	**5.69**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,747	20,125
HEARING IMPAIRMENTS	0	4,025
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	325,845	301,882
MILD, MOD, SEV, MENTAL RETARDAT	53,620	56,351
MULTIPLE DISABILITIES	0	8,050
MULTIPLE DISABILITIES WITH SSI	0	4,025
ORTHOPEDIC IMPAIRMENT	10,000	4,400
PRESCHOOL MODERATE DELAY	4,125	4,025
PRESCHOOL SEVERE DELAY	4,125	4,025
PRESCHOOL SPEECH/LANG DELAY	5,000	5,000
SPEECH/LANGUAGE IMPAIRMENT	15,600	15,600
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**443,062**	**427,508**
GIFTED	3,560	1,780
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,560	1,780
TOTAL (INCL IN MAINT & OPER)	**446,622**	**429,288**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	4
1	0	10	10
2	0	11	3
3	2	12	3
4	3	**9-12**	**20**
5	2	**K-12**	**39**
6	7		
7	2	**ACTUAL EXPENDITURES**	
8	3	K-8	1,780
K-8	**19**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	791,321
BUILDING & IMPROVEMENTS	5,645,922
FURNITURE, EQUIP, VEHICLES	2,461,234
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4618	44,106,032
- - SECONDARY	0.7279	44,203,662
- - S.R.P.		2,764,242

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	555.520	555.175	0.000	555.175
1995 - 1996 HIGH SCHOOL	319.690	316.853	0.000	316.853
1995 - 1996 TOTAL	**875.210**	**872.028**	**0.000**	**872.028**
1996 - 1997 ELEMENTARY	543.875	540.835	0.000	540.835
1996 - 1997 HIGH SCHOOL	323.242	320.250	0.000	320.250
1996 - 1997 TOTAL	**867.117**	**861.085**	**0.000**	**861.085**
1997 - 1998 ELEMENTARY	548.215	545.715	0.000	545.715
1997 - 1998 HIGH SCHOOL	312.415	307.872	0.000	307.872
1997 - 1998 TOTAL	**860.630**	**853.587**	**0.000**	**853.587**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	213.40
TEACHERS	56	15.20
OTHER	6	142.30
SUBTOTAL	66	12.90
CLASSIFIED - -		
MANAGERS	3	284.50
TEACH AIDS	8	106.70
OTHER	24	35.60
SUBTOTAL	35	24.40
TOTAL STAFF	**101**	**8.50**

FALL ENROLLMENT	892

TEACHER SALARIES	$1,863,410
SUPERINTENDENT'S SALARY	$63,200

See data definitions on pages II-1 through II-3.

RED ROCK ELEMENTARY DISTRICT | 110405 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	272,288	469,086	0	663,000	512,186	229,188
CAPITAL OUTLAY	118,396	179,293	0	272,000	222,741	74,948
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,742	187	0	0	0	3,929
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	111	6	0	0	0	117
FOOD SERVICES	1,964	22,549	0	20,000	36,769	-12,256
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,600	130	0	0	0	2,730
TOTAL	399,101	671,251	0	955,000	771,696	298,656
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	464,747	0	4,339	0	469,086
CAPITAL OUTLAY	177,685	0	1,608	0	179,293
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	187	0	6	0	193
TOTAL BY SOURCE	642,619	0	5,953	0	648,572
PERCENTAGE OF TOTAL REVENUES	99.08	0.00	0.92	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	10,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,000	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	12,000	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	18,762
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	64,000	18,762
GIFTED	500	0
BILINGUAL EDUCATION	500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT & OPER)	65,000	18,762

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	4	**9-12**	0
5	0	**K-12**	7
6	1		
7	1		
8	1		
K-8	7		

ACTUAL EXPENDITURES	
K-8	375
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7397	23,177,918
- - SECONDARY	0.0000	23,401,906
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	66.197	67.140	0.000	67.140
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	66.197	67.140	0.000	67.140
1996 - 1997 ELEMENTARY	73.360	73.360	0.000	73.360
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	73.360	73.360	0.000	73.360
1997 - 1998 ELEMENTARY	84.053	84.940	0.000	84.940
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	84.053	84.940	0.000	84.940

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	84.90
TEACHERS	4	21.20
OTHER	0	0.00
SUBTOTAL	5	17.00
CLASSIFIED - -		
MANAGERS	2	42.50
TEACH AIDS	2	42.50
OTHER	2	42.50
SUBTOTAL	6	14.20
TOTAL STAFF	11	7.70

FALL ENROLLMENT	85

TEACHER SALARIES	$182,272
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

SACATON ELEMENTARY DISTRICT | 110418 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,048,110	3,716,066	-376	3,619,818	3,517,116	5,246,684
CAPITAL OUTLAY	1,829,241	1,452,894	0	1,456,475	1,404,361	1,877,774
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,512	738	0	0	0	6,250
FEDERAL PROJECTS	209,794	797,972	0	742,793	803,802	203,964
STATE PROJECTS	14,401	125,540	0	122,629	113,202	26,739
FOOD SERVICES	55,678	192,925	0	288,304	248,602	1
AUXILIARY OPERATIONS	105	65	0	0	0	170
UNEMPLOYMENT INSURANCE	137,366	6,981	0	6,000	595	143,752
OTHER	12,209	311,989	-130	8,176	259,387	64,681
TOTAL	**7,312,416**	**6,605,170**	**-506**	**6,244,195**	**6,347,065**	**7,570,015**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	274,634	63,424	1,700,736	1,677,272	3,716,066
CAPITAL OUTLAY	101,448	25,906	694,667	630,873	1,452,894
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	738	0	125,540	797,972	924,250
TOTAL BY SOURCE	**376,820**	**89,330**	**2,520,943**	**3,106,117**	**6,093,210**
PERCENTAGE OF TOTAL REVENUES	6.18	1.47	41.37	50.98	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,268	45,910
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,268	0
SPECIFIC LEARNING DISABILITY	346,476	252,625
MILD, MOD, SEV, MENTAL RETARDAT	25,608	113,154
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	3,324
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	6,648
PRESCHOOL SEVERE DELAY	2,165	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	84,186	49,860
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**466,971**	**471,521**
GIFTED	20,000	12,887
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	20,000	12,887
TOTAL (INCL IN MAINT & OPER)	**486,971**	**484,408**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**9-12**	**0**
5	2	**K-12**	**13**
6	3		
7	4	**ACTUAL EXPENDITURES**	
8	1	K-8	12,887
K-8	13	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	130,200
BUILDING & IMPROVEMENTS	11,377,289
FURNITURE, EQUIP, VEHICLES	2,448,702
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,912,447
- - SECONDARY	0.0000	2,916,042
- - S.R.P.		224

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	710.285	733.285	0.000	733.285
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**710.285**	**733.285**	**0.000**	**733.285**
1996 - 1997 ELEMENTARY	688.862	713.250	0.000	713.250
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**688.862**	**713.250**	**0.000**	**713.250**
1997 - 1998 ELEMENTARY	630.530	664.160	0.000	664.160
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**630.530**	**664.160**	**0.000**	**664.160**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	166.00
TEACHERS	48	13.80
OTHER	3	221.40
SUBTOTAL	55	12.10
CLASSIFIED - -		
MANAGERS	5	132.80
TEACH AIDS	20	33.20
OTHER	37	18.00
SUBTOTAL	62	10.70
TOTAL STAFF	**117**	**5.70**

FALL ENROLLMENT	725

TEACHER SALARIES	$1,381,840
SUPERINTENDENT'S SALARY	$71,750

See data definitions on pages II-1 through II-3.

SANTA CRUZ VLY UN HIGH DISTR	110540	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	692,051	2,363,155	0	2,596,128	2,526,780	528,426
CAPITAL OUTLAY	17,689	468,689	0	352,077	351,803	134,575
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	10,605	1,461,016	0	86,520	9,232	1,462,389
SCHOOL PLANT	6,090	1,697	0	7,299	7,277	510
FEDERAL PROJECTS	24,777	232,883	0	258,317	201,994	55,666
STATE PROJECTS	4,106	50,716	0	51,242	38,399	16,423
FOOD SERVICES	13,464	128,533	0	133,000	109,691	32,306
AUXILIARY OPERATIONS	9,094	29,527	0	40,000	25,176	13,445
UNEMPLOYMENT INSURANCE	12,510	538	0	13,000	94	12,954
OTHER	16,606	11,669	0	69,000	9,026	19,249
TOTAL	**806,992**	**4,748,423**	**0**	**3,606,583**	**3,279,472**	**2,275,943**
NOT INCLUDED ABOVE						
BOND BUILDING	4,500,000	0	0	4,500,000	439,924	4,060,076
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	5,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,114,628	40,783	1,207,749	0	2,363,160
CAPITAL OUTLAY	214,177	9,717	244,795	0	468,689
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,461,016	0	0	0	1,461,016
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,697	0	50,716	232,883	285,296
TOTAL BY SOURCE	**2,791,518**	**50,500**	**1,503,260**	**232,883**	**4,578,161**
PERCENTAGE OF TOTAL REVENUES	**60.97**	**1.10**	**32.84**	**5.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,615	8,966
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,808	4,510
SPECIFIC LEARNING DISABILITY	179,651	168,557
MILD, MOD, SEV, MENTAL RETARDAT	69,190	64,911
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	21,519	20,188
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,837	4,565
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**289,620**	**271,697**
GIFTED	3,908	3,908
BILINGUAL EDUCATION	14,736	15,450
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	191,052	178,013
CAREER EDUCATION	0	0
- SUBTOTAL	209,696	197,371
TOTAL (INCL IN MAINT & OPER)	**499,316**	**469,068**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	3
3	0	12	8
4	0	**9-12**	11
5	0	**K-12**	11
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	3,908

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,060,076
LAND & IMPROVEMENTS	532,277
BUILDING & IMPROVEMENTS	5,039,889
FURNITURE, EQUIP, VEHICLES	1,425,837
CONSTRUCTION IN PRC GRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5192	44,374,209
- - SECONDARY	0.6978	44,946,571
- - S.R.P.		240,387

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	454.436	454.873	0.000	454.873
1995 - 1996 TOTAL	**454.436**	**454.873**	**0.000**	**454.873**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	534.824	525.963	0.000	525.963
1996 - 1997 TOTAL	**534.824**	**525.963**	**0.000**	**525.963**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	535.255	531.543	0.000	531.543
1997 - 1998 TOTAL	**535.255**	**531.543**	**0.000**	**531.543**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	177.20
TEACHERS	28	19.00
OTHER	5	106.30
SUBTOTAL	36	14.80
CLASSIFIED - -		
MANAGERS	3	177.20
TEACH AIDS	5	106.30
OTHER	19	28.00
SUBTOTAL	27	19.70
TOTAL STAFF	**63**	**8.40**

FALL ENROLLMENT	562

TEACHER SALARIES	$702,967
SUPERINTENDENT'S SALARY	$65,500

See data definitions on pages II-1 through II-3.

STANFIELD ELEMENTARY DISTRICT	110424	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	172,738	2,522,485	0	2,609,725	2,516,677	178,546
CAPITAL OUTLAY	129,012	144,283	0	201,126	200,231	73,064
ADJACENT WAYS	-16,891	44,806	0	75,000	0	27,915
DEBT SERVICE	28,669	352,823	0	333,038	69,866	311,626
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	42,068	354,175	0	368,704	340,909	55,334
STATE PROJECTS	15,499	62,077	0	47,206	60,133	17,443
FOOD SERVICES	64,118	320,864	0	451,700	321,997	62,985
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	24,271	1,072	0	25,000	6,737	18,606
OTHER	20,332	5,628	0	42,000	386	25,574
TOTAL	**479,816**	**3,808,213**	**0**	**4,153,499**	**3,516,936**	**771,093**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	0	418,831	2,073,078	30,576	2,522,485
CAPITAL OUTLAY	0	5,576	138,707	0	144,283
ADJACENT WAYS	44,806	0	0	0	44,806
DEBT SERVICE	352,823	0	0	0	352,823
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	70,030	354,175	424,205
TOTAL BY SOURCE	**397,629**	**424,407**	**2,281,815**	**384,751**	**3,488,602**
PERCENTAGE OF TOTAL REVENUES	11.40	12.17	65.41	11.03	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,500	0
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	3,000	0
SPECIFIC LEARNING DISABILITY	157,113	0
MILD, MOD, SEV, MENTAL RETARDAT	65,000	0
MULTIPLE DISABILITIES	5,400	0
MULTIPLE DISABILITIES WITH SSI	12,000	0
ORTHOPEDIC IMPAIRMENT	27,000	0
PRESCHOOL MODERATE DELAY	4,000	0
PRESCHOOL SEVERE DELAY	12,011	0
PRESCHOOL SPEECH/LANG DELAY	2,160	0
SPEECH/LANGUAGE IMPAIRMENT	12,960	0
TRAUMATIC BRAIN INJURY	8,000	0
VISUAL IMPAIRMENT	1,620	0
- SUBTOTAL	**312,764**	**0**
GIFTED	1,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,800	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,300	0
TOTAL (INCL IN MAINT & OPER)	**322,064**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,005,000
LAND & IMPROVEMENTS	754,945
BUILDING & IMPROVEMENTS	3,111,317
FURNITURE, EQUIP, VEHICLES	1,699,440
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0157	15,985,841
- - SECONDARY	2.0715	16,065,938
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	592.620	596.450	0.000	596.450
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**592.620**	**596.450**	**0.000**	**596.450**
1996 - 1997 ELEMENTARY	626.926	630.645	0.000	630.645
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**626.926**	**630.645**	**0.000**	**630.645**
1997 - 1998 ELEMENTARY	638.894	649.425	0.000	649.425
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**638.894**	**649.425**	**0.000**	**649.425**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	324.70
TEACHERS	36	18.00
OTHER	1	649.40
SUBTOTAL	39	16.70
CLASSIFIED - -		
MANAGERS	4	162.40
TEACH AIDS	11	59.00
OTHER	26	25.00
SUBTOTAL	41	15.80
TOTAL STAFF	**80**	**8.10**

FALL ENROLLMENT	682

TEACHER SALARIES	$1,062,102
SUPERINTENDENT'S SALARY	$63,500

See data definitions on pages II-1 through II-3.

SUPERIOR UNIFIED DISTRICT | 110215 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	133,853	3,201,053	5	3,232,410	3,143,866	191,045
CAPITAL OUTLAY	56,299	272,299	0	142,181	227,223	101,375
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	58,690	10,115	0	60,000	56,625	12,180
SCHOOL PLANT	2,215	8,551	0	4,500	8,149	2,617
FEDERAL PROJECTS	14,413	467,066	796	491,097	458,360	23,915
STATE PROJECTS	13,140	50,362	533	36,585	51,754	12,281
FOOD SERVICES	17,247	177,162	0	197,409	173,868	20,541
AUXILIARY OPERATIONS	0	0	0	200,000	0	0
UNEMPLOYMENT INSURANCE	3,371	101	0	10,000	4,372	-900
OTHER	12,170	357,237	-1,334	3,360,800	202,775	165,298
TOTAL	**311,398**	**4,543,946**	**0**	**7,734,982**	**4,326,992**	**528,352**
NOT INCLUDED ABOVE						
BOND BUILDING	0	950,000	0	0	5,500	944,500
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	25	6,830	0	13,300	2,601	4,254

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	981,210	75,498	2,144,345	0	3,201,053
CAPITAL OUTLAY	84,402	3,472	184,425	0	272,299
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	10,115	0	0	0	10,115
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8,551	0	50,362	491,090	550,003
TOTAL BY SOURCE	**1,084,278**	**78,970**	**2,379,132**	**491,090**	**4,033,470**
PERCENTAGE OF TOTAL REVENUES	**26.88**	**1.96**	**58.98**	**12.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,500	15,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	142,844	141,713
MILD, MOD, SEV, MENTAL RETARDAT	40,000	42,000
MULTIPLE DISABILITIES	68,000	67,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	30,000	28,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**296,344**	**294,213**
GIFTED	3,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	5,000	3,000
CAREER EDUCATION	0	0
- SUBTOTAL	8,000	3,000
TOTAL (INCL IN MAINT & OPER)	**304,344**	**297,213**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	10
1	0	10	5
2	0	11	4
3	2	12	7
4	4	**9-12**	**26**
5	12	**K-12**	**58**
6	5		
7	5		
8	4		
K-8	**32**		

ACTUAL EXPENDITURES	
K-8	3,000
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,160,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.1966	8,362,977
- - SECONDARY	1.7364	8,797,794
- - S.R.P.		6,967,061

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	464.648	469.005	0.860	469.865
1995 - 1996 HIGH SCHOOL	187.600	184.000	3.600	187.600
1995 - 1996 TOTAL	**652.248**	**653.005**	**4.460**	**657.465**
1996 - 1997 ELEMENTARY	447.521	451.200	0.000	451.200
1996 - 1997 HIGH SCHOOL	196.962	195.358	3.740	199.098
1996 - 1997 TOTAL	**644.483**	**646.558**	**3.740**	**650.298**
1997 - 1998 ELEMENTARY	463.937	461.470	3.060	464.530
1997 - 1998 HIGH SCHOOL	191.800	190.000	1.000	191.000
1997 - 1998 TOTAL	**655.737**	**651.470**	**4.060**	**655.530**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	163.90
TEACHERS	45	14.60
OTHER	7	93.60
SUBTOTAL	56	11.70
CLASSIFIED - -		
MANAGERS	1	655.50
TEACH AIDS	2	327.80
OTHER	33	19.90
SUBTOTAL	36	18.20
TOTAL STAFF	**92**	**7.10**

FALL ENROLLMENT	687

TEACHER SALARIES	$1,270,932
SUPERINTENDENT'S SALARY	$63,570

TOLTEC ELEMENTARY DISTRICT	110422	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	487,378	2,383,507	0	2,375,727	2,363,996	506,889
CAPITAL OUTLAY	270,055	257,129	0	290,000	223,688	303,496
ADJACENT WAYS	0	24,513	0	25,000	0	24,513
DEBT SERVICE	29,919	441,201	0	422,074	87,729	383,391
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	29,175	191,444	0	188,461	114,449	106,170
STATE PROJECTS	3,685	18,466	0	18,879	16,887	5,264
FOOD SERVICES	26,996	226,554	0	250,000	243,428	10,122
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,015	817	0	15,000	0	16,832
OTHER	10,960	1,247	0	12,000	1,155	11,052
TOTAL	**874,183**	**3,544,878**	**0**	**3,597,141**	**3,051,332**	**1,367,729**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	507,560	57,559	1,818,388	0	2,383,507
CAPITAL OUTLAY	55,654	6,398	195,077	0	257,129
ADJACENT WAYS	24,513	0	0	0	24,513
DEBT SERVICE	441,201	0	0	0	441,201
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	19,270	191,444	210,714
TOTAL BY SOURCE	**1,028,928**	**63,957**	**2,032,735**	**191,444**	**3,317,064**
PERCENTAGE OF TOTAL REVENUES	31.02	1.93	61.28	5.77	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	231,665	165,123
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	25,000	116,407
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	32,062
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**281,665**	**313,592**
GIFTED	200	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	200	0
TOTAL (INCL IN MAINT & OPER)	**281,865**	**313,592**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	5	9	0
1	37	10	0
2	34	11	0
3	39	12	0
4	34	**9-12**	**0**
5	44	**K-12**	**266**
6	25		
7	33	**ACTUAL EXPENDITURES**	
8	15	K-8	0
K-8	**266**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	2,100,000
LAND & IMPROVEMENTS	610,272
BUILDING & IMPROVEMENTS	6,551,106
FURNITURE, EQUIP, VEHICLES	1,098,918
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6678	22,792,254
- - SECONDARY	1.8621	22,910,149
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	611.080	608.900	0.000	608.900
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**611.080**	**608.900**	**0.000**	**608.900**
1996 - 1997 ELEMENTARY	632.360	631.160	0.000	631.160
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**632.360**	**631.160**	**0.000**	**631.160**
1997 - 1998 ELEMENTARY	689.313	691.675	0.000	691.675
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**689.313**	**691.675**	**0.000**	**691.675**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	230.60
TEACHERS	41	16.90
OTHER	2	345.80
SUBTOTAL	46	15.00
CLASSIFIED - -		
MANAGERS	5	138.30
TEACH AIDS	4	172.90
OTHER	19	36.40
SUBTOTAL	28	24.70
TOTAL STAFF	**74**	**9.30**

FALL ENROLLMENT	763

TEACHER SALARIES	$1,138,079
SUPERINTENDENT'S SALARY	$64,000

See data definitions on pages II-1 through II-3.

PINAL COUNTY TOTAL | 119999 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	13,910,663	99,360,095	-159,832	102,505,814	100,852,364	12,258,562
CAPITAL OUTLAY	4,250,508	11,184,094	100,000	10,997,380	10,737,374	4,797,228
ADJACENT WAYS	498,779	1,518,686	0	1,981,768	856,754	1,160,711
DEBT SERVICE	4,700,971	12,049,191	153	11,352,691	3,670,556	13,079,759
SCHOOL PLANT	118,509	52,301	0	82,905	15,426	155,384
FEDERAL PROJECTS	1,178,078	9,501,160	-42,190	9,872,540	9,065,763	1,571,285
STATE PROJECTS	140,635	2,035,748	533	1,675,329	1,814,925	361,991
FOOD SERVICES	1,129,256	6,939,866	-111,683	7,406,413	6,876,018	1,081,421
AUXILIARY OPERATIONS	225,353	916,271	0	968,673	933,437	208,187
UNEMPLOYMENT INSURANCE	897,221	49,028	21,000	714,000	68,856	898,393
OTHER	2,462,601	3,845,111	-7,698	8,865,790	4,227,322	2,072,692
TOTAL	**29,512,574**	**147,451,551**	**-199,717**	**156,423,303**	**139,118,795**	**37,645,613**
NOT INCLUDED ABOVE						
BOND BUILDING	9,134,237	9,150,153	-153	16,457,218	9,143,253	9,140,984
INTRGVMNTL AGREEMENTS	36,775	11,019	0	80,000	13,706	34,088
INDIRECT COSTS	155,005	60,068	142,486	208,300	123,115	234,444

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	26,692,805	2,701,040	67,771,072	2,195,183	99,360,100
CAPITAL OUTLAY	3,181,576	229,575	7,142,070	630,873	11,184,094
ADJACENT WAYS	1,518,686	0	0	0	1,518,686
DEBT SERVICE	12,049,191	0	0	0	12,049,191
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	52,301	0	2,044,505	9,533,836	11,630,642
TOTAL BY SOURCE	**43,494,559**	**2,930,615**	**76,957,647**	**12,359,892**	**135,742,713**
PERCENTAGE OF TOTAL REVENUES	**32.04**	**2.16**	**56.69**	**9.11**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	122,813	124,057
EMOTIONAL DISABILITY	820,175	1,016,018
HEARING IMPAIRMENTS	191,498	159,182
OTHER HEALTH IMPAIRMENTS	135,069	160,289
SPECIFIC LEARNING DISABILITY	5,978,825	5,479,738
MILD, MOD, SEV, MENTAL RETARDAT	1,456,759	2,186,775
MULTIPLE DISABILITIES	501,982	645,252
MULTIPLE DISABILITIES WITH SSI	235,535	327,392
ORTHOPEDIC IMPAIRMENT	155,578	109,232
PRESCHOOL MODERATE DELAY	464,827	505,642
PRESCHOOL SEVERE DELAY	314,564	294,566
PRESCHOOL SPEECH/LANG DELAY	331,242	257,596
SPEECH/LANGUAGE IMPAIRMENT	683,564	865,627
TRAUMATIC BRAIN INJURY	79,801	53,663
VISUAL IMPAIRMENT	181,814	143,677
- SUBTOTAL	**11,654,046**	**12,328,706**
GIFTED	398,287	358,717
BILINGUAL EDUCATION	528,908	475,101
REMEDIAL EDUCATION	176,516	200,925
VOCATIONAL TECH ED	1,150,372	1,090,851
CAREER EDUCATION	5,000	7,287
- SUBTOTAL	2,259,083	2,132,881
TOTAL (INCL IN MAINT & OPER)	**13,913,129**	**14,461,587**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	5	9	44
1	59	10	101
2	95	11	64
3	140	12	131
4	152	**9-12**	**340**
5	178	**K-12**	**1,513**
6	188		
7	193	**ACTUAL EXPENDITURES**	
8	163	K-8	325,430
K-8	**1,173**	9-12	36,087

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	60,772,639
LAND & IMPROVEMENTS	11,660,498
BUILDING & IMPROVEMENTS	131,119,512
FURNITURE, EQUIP, VEHICLES	33,186,844
CONSTRUCTION IN PROGRESS	158,900

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		567,709,569
- - SECONDARY		575,768,828
- - S.R.P.		39,513,371

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	18,069.537	18,052.855	98.850	18,151.705
1995 - 1996 HIGH SCHOOL	6,277.130	5,951.099	156.310	6,107.409
1995 - 1996 TOTAL	**24,346.667**	**24,003.954**	**255.160**	**24,259.114**
1996 - 1997 ELEMENTARY	18,049.740	18,037.813	83.210	18,121.023
1996 - 1997 HIGH SCHOOL	6,470.621	6,096.227	180.711	6,276.938
1996 - 1997 TOTAL	**24,520.361**	**24,134.040**	**263.921**	**24,397.961**
1997 - 1998 ELEMENTARY	18,131.534	18,132.395	77.730	18,210.125
1997 - 1998 HIGH SCHOOL	6,622.975	6,278.122	142.980	6,421.102
1997 - 1998 TOTAL	**24,754.509**	**24,410.517**	**220.710**	**24,631.227**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	99	249.40
TEACHERS	1,432	17.20
OTHER	148	166.80
SUBTOTAL	1,679	14.70
CLASSIFIED - -		
MANAGERS	69	357.90
TEACH AIDS	309	79.90
OTHER	895	27.60
SUBTOTAL	1,273	19.40
TOTAL STAFF	**2,952**	**8.40**

FALL ENROLLMENT	26,223

TEACHER SALARIES	$44,549,072
SUPERINTENDENT'S SALARY	$1,146,260

See data definitions on pages II-1 through II-3.

NOGALES UNIFIED DISTRICT 120201 SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,114,132	20,598,274	5,777	20,404,373	20,156,720	1,561,463
CAPITAL OUTLAY	625,923	2,517,223	0	2,737,867	2,111,201	1,031,945
ADJACENT WAYS	78,097	3,448	0	78,000	0	81,545
DEBT SERVICE	1,590,948	2,389,818	0	2,173,177	2,191,291	1,789,475
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	135,491	3,483,426	-65,555	3,752,877	3,253,013	300,349
STATE PROJECTS	181,057	356,262	0	519,727	338,274	199,045
FOOD SERVICES	111,649	1,829,259	-40,120	2,400,000	1,790,542	110,246
AUXILIARY OPERATIONS	56,666	0	0	300,000	0	56,666
UNEMPLOYMENT INSURANCE	15,447	138,717	0	160,000	36,827	117,337
OTHER	846,871	2,403,409	-4,368	5,855,000	2,109,164	1,136,748
TOTAL	**4,756,281**	**33,719,836**	**-104,266**	**38,381,021**	**31,987,032**	**6,384,819**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	500,000	0	0
INDIRECT COSTS	31	145,430	0	100,000	79,026	66,435

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,558,463	601,720	18,438,091	0	20,598,274
CAPITAL OUTLAY	2,517,177	46	0	0	2,517,223
ADJACENT WAYS	3,448	0	0	0	3,448
DEBT SERVICE	2,389,818	0	0	0	2,389,818
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	356,262	3,483,426	3,839,688
TOTAL BY SOURCE	**6,468,906**	**601,766**	**18,794,353**	**3,483,426**	**29,348,451**
PERCENTAGE OF TOTAL REVENUES	**22.04**	**2.05**	**64.04**	**11.87**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	10,000	12,742
EMOTIONAL DISABILITY	10,000	0
HEARING IMPAIRMENTS	10,000	1,075
OTHER HEALTH IMPAIRMENTS	10,000	291
SPECIFIC LEARNING DISABILITY	675,000	519,303
MILD, MOD, SEV, MENTAL RETARDAT	495,000	389,417
MULTIPLE DISABILITIES	25,000	4,260
MULTIPLE DISABILITIES WITH SSI	25,000	927
ORTHOPEDIC IMPAIRMENT	50,000	63,052
PRESCHOOL MODERATE DELAY	34,000	26,957
PRESCHOOL SEVERE DELAY	55,000	25,751
PRESCHOOL SPEECH/LANG DELAY	0	24
SPEECH/LANGUAGE IMPAIRMENT	188,000	194,051
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,000	86
- SUBTOTAL	**1,596,000**	**1,237,936**
GIFTED	92,259	151,293
BILINGUAL EDUCATION	106,743	242,335
REMEDIAL EDUCATION	50,000	113,279
VOCATIONAL .TECH ED	115,000	190,267
CAREER EDUCATION	0	0
- SUBTOTAL	364,002	697,174
TOTAL (INCL IN MAINT & OPER)	**1,960,002**	**1,935,110**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	44
1	0	10	28
2	0	11	26
3	16	12	23
4	41	**9-12**	**121**
5	46	**K-12**	**344**
6	44		
7	35	**ACTUAL EXPENDITURES**	
8	41	K-8	98,077
K-8	**223**	9-12	53,216

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	9,865,000
LAND & IMPROVEMENTS	7,315,653
BUILDING & IMPROVEMENTS	55,667,813
FURNITURE, EQUIP, VEHICLES	12,891,864
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6007	88,409,179
- - SECONDARY	2.4211	89,758,697
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,058.470	4,058.470	4.785	4,063.255
1995 - 1996 HIGH SCHOOL	1,766.110	1,766.110	222.110	1,988.220
1995 - 1996 TOTAL	**5,824.580**	**5,824.580**	**226.895**	**6,051.475**
1996 - 1997 ELEMENTARY	4,080.340	4,080.340	10.895	4,091.235
1996 - 1997 HIGH SCHOOL	1,808.675	1,808.676	132.850	1,941.526
1996 - 1997 TOTAL	**5,889.015**	**5,889.016**	**143.745**	**6,032.761**
1997 - 1998 ELEMENTARY	4,058.475	4,058.475	4.480	4,062.955
1997 - 1998 HIGH SCHOOL	1,805.368	1,805.368	37.670	1,843.038
1997 - 1998 TOTAL	**5,863.843**	**5,863.843**	**42.150**	**5,905.993**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	347.40
TEACHERS	258	22.90
OTHER	28	210.90
SUBTOTAL	303	19.50
CLASSIFIED - -		
MANAGERS	2	2,953.00
TEACH AIDS	59	100.10
OTHER	157	37.60
SUBTOTAL	218	27.10
TOTAL STAFF	**521**	**11.30**

FALL ENROLLMENT	6,223

TEACHER SALARIES	$9,508,262
SUPERINTENDENT'S SALARY	$86,318

See data definitions on pages II-1 through II-3.

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PATAGONIA ELEMENTARY DISTRICT | 120406 | SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	228,942	1,086,992	0	1,059,581	1,011,975	303,959
CAPITAL OUTLAY	65,833	73,270	0	280,824	72,738	66,365
ADJACENT WAYS	3,280	183	0	0	0	3,463
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,564	0	0	55,000	0	5,564
FEDERAL PROJECTS	5,313	48,567	0	52,750	28,777	25,103
STATE PROJECTS	3,044	20,818	0	27,200	7,403	16,459
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,261	343	0	5,000	445	6,159
OTHER	6,320	404	0	11,000	0	6,724
TOTAL	**324,557**	**1,230,577**	**0**	**1,491,355**	**1,121,338**	**433,796**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	17,911	24,664	0	50,000	35,982	6,593
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	209,279	27,671	850,042	0	1,086,992
CAPITAL OUTLAY	73,268	2	0	0	73,270
ADJACENT WAYS	183	0	0	0	183
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	20,818	48,567	69,385
TOTAL BY SOURCE	**282,730**	**27,673**	**870,860**	**48,567**	**1,229,830**
PERCENTAGE OF TOTAL REVENUES	**22.99**	**2.25**	**70.81**	**3.95**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	800
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	30,310	23,570
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	32,310	24,370
GIFTED	500	0
BILINGUAL EDUCATION	500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT & OPER)	**33,310**	**24,370**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	14	10	0
2	10	11	0
3	17	12	0
4	10	**9-12**	**0**
5	3	**K-12**	**72**
6	5		
7	6	**ACTUAL EXPENDITURES**	
8	7	K-8	0
K-8	**72**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7406	7,518,645
- - SECONDARY	1.0386	7,825,183
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	181.735	184.860	6.290	191.150
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**181.735**	**184.860**	**6.290**	**191.150**
1996 - 1997 ELEMENTARY	180.189	182.240	0.000	182.240
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**180.189**	**182.240**	**0.000**	**182.240**
1997 - 1998 ELEMENTARY	187.556	188.780	4.000	192.780
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**187.556**	**188.780**	**4.000**	**192.780**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	96.40
TEACHERS	14	13.80
OTHER	0	0.00
SUBTOTAL	16	12.00
CLASSIFIED - -		
MANAGERS	1	192.80
TEACH AIDS	5	38.60
OTHER	3	64.30
SUBTOTAL	9	21.40
TOTAL STAFF	**25**	**7.70**

FALL ENROLLMENT	200

TEACHER SALARIES	$423,417
SUPERINTENDENT'S SALARY	$32,500

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

PATAGONIA UNION HIGH DISTRICT	120520	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	60,373	1,449,837	-13,073	1,444,247	1,381,556	115,581
CAPITAL OUTLAY	116,389	92,146	43,100	137,000	167,499	84,136
ADJACENT WAYS	4,440	207	0	10,000	246	4,401
DEBT SERVICE	0	179	0	0	0	179
SCHOOL PLANT	22,838	7,726	0	32,000	0	30,564
FEDERAL PROJECTS	4,362	50,781	-3,516	62,924	39,198	12,429
STATE PROJECTS	564	21,053	0	22,200	16,183	5,434
FOOD SERVICES	37,050	135,571	0	175,000	142,490	30,131
AUXILIARY OPERATIONS	252	19,757	0	25,000	20,023	-14
UNEMPLOYMENT INSURANCE	2,429	11	0	4,000	0	2,440
OTHER	6,872	31,325	0	23,000	566	37,631
TOTAL	**255,569**	**1,808,593**	**26,511**	**1,935,371**	**1,767,761**	**322,912**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	1,126	21,946	0	25,000	20,038	3,034
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	952,971	12,328	484,538	0	1,449,837
CAPITAL OUTLAY	92,146	0	0	0	92,146
ADJACENT WAYS	207	0	0	0	207
DEBT SERVICE	179	0	0	0	179
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,726	0	21,053	64,761	93,540
TOTAL BY SOURCE	**1,053,229**	**12,328**	**505,591**	**64,761**	**1,635,909**
PERCENTAGE OF TOTAL REVENUES	**54.38**	**0.75**	**30.91**	**3.96**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	42,700	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	49,735
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,085	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,785	49,735
GIFTED	2,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,140	0
CAREER EDUCATION	0	0
- SUBTOTAL	4,640	0
TOTAL (INCL IN MAINT & OPER)	**58,425**	**49,735**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	124,504
BUILDING & IMPROVEMENTS	2,420,370
FURNITURE, EQUIP, VEHICLES	865,992
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4567	16,501,463
- - SECONDARY	0.0000	16,930,915
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	111.967	112.535	10.600	123.135
1995 - 1996 TOTAL	**111.967**	**112.535**	**10.600**	**123.135**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	104.567	105.340	14.400	119.740
1996 - 1997 TOTAL	**104.567**	**105.340**	**14.400**	**119.740**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	98.570	98.960	8.980	107.940
1997 - 1998 TOTAL	**98.570**	**98.960**	**8.980**	**107.940**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	107.90
TEACHERS	11	9.80
OTHER	0	0.00
SUBTOTAL	12	9.00
CLASSIFIED - -		
MANAGERS	2	54.00
TEACH AIDS	1	107.90
OTHER	15	7.20
SUBTOTAL	18	6.00
TOTAL STAFF	**30**	**3.60**

FALL ENROLLMENT	109

TEACHER SALARIES	$347,809
SUPERINTENDENT'S SALARY	$32,500

See data definitions on pages II-1 through II-3.

SANTA CRUZ ELEMENTARY DISTRICT 120328 SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	40,527	845,676	0	861,169	834,205	51,998
CAPITAL OUTLAY	120,853	69,799	0	67,200	67,164	123,488
ADJACENT WAYS	56	3	0	55	0	59
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,893	259	0	3,879	0	4,152
FEDERAL PROJECTS	806	15,306	0	20,637	13,252	2,860
STATE PROJECTS	631	3,339	0	3,832	84	3,886
FOOD SERVICES	2,277	1,998	0	5,000	685	3,590
AUXILIARY OPERATIONS	338	3,567	0	2,000	3,508	397
UNEMPLOYMENT INSURANCE	10	0	10	2,000	0	20
OTHER	1,505	5,235	156	12,200	2,972	3,924
TOTAL	**170,896**	**945,182**	**166**	**977,972**	**921,870**	**194,374**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	237,769	18,598	589,309	0	845,676
CAPITAL OUTLAY	69,799	0	0	0	69,799
ADJACENT WAYS	3	0	0	0	3
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	259	0	3,339	15,306	18,904
TOTAL BY SOURCE	**307,830**	**18,598**	**592,648**	**15,306**	**934,382**
PERCENTAGE OF TOTAL REVENUES	**32.94**	**1.99**	**63.43**	**1.64**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,478	15,460
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**21,478**	**21,460**
GIFTED	3,500	3,500
BILINGUAL EDUCATION	24,024	24,024
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	27,524	27,524
TOTAL (INCL IN MAINT & OPER)	**49,002**	**48,984**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	4	**9-12**	**0**
5	0	**K-12**	**11**
6	1		
7	2	**ACTUAL EXPENDITURES**	
8	0	K-8	3,500
K-8	**11**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	45,173
BUILDING & IMPROVEMENTS	564,269
FURNITURE, EQUIP, VEHICLES	330,895
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	8.8124	3,664,996
-- SECONDARY	0.0000	3,690,307
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	112.200	112.200	0.000	112.200
1995 - 1996 HIGH SCHOOL	33.210	0.000	0.000	0.000
1995 - 1996 TOTAL	**145.410**	**112.200**	**0.000**	**112.200**
1996 - 1997 ELEMENTARY	106.435	106.435	0.000	106.435
1996 - 1997 HIGH SCHOOL	42.670	0.000	0.000	0.000
1996 - 1997 TOTAL	**149.105**	**106.435**	**0.000**	**106.435**
1997 - 1998 ELEMENTARY	100.145	100.145	0.000	100.145
1997 - 1998 HIGH SCHOOL	40.670	0.000	0.000	0.000
1997 - 1998 TOTAL	**140.815**	**100.145**	**0.000**	**100.145**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	100.10
TEACHERS	8	12.50
OTHER	0	0.00
SUBTOTAL	9	11.10
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	3	33.40
OTHER	3	33.40
SUBTOTAL	6	16.70
TOTAL STAFF	**15**	**6.70**

FALL ENROLLMENT	104

TEACHER SALARIES	$288,917
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

SANTA CRUZ VLY UNIFIED DIST	120235	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	42,307	8,102,288	200	7,920,310	7,895,044	249,751
CAPITAL OUTLAY	100	754,065	100	930,570	919,656	-165,391
ADJACENT WAYS	3,328	406	0	0	0	3,734
DEBT SERVICE	32,529	2,602,751	63,000	3,430,000	2,706,845	-8,565
SCHOOL PLANT	6,066	4,687	0	0	1,949	8,804
FEDERAL PROJECTS	81,363	637,948	0	803,143	591,815	127,496
STATE PROJECTS	6,275	101,726	0	103,126	98,338	9,663
FOOD SERVICES	211	655,630	0	650,000	656,456	-615
AUXILIARY OPERATIONS	0	0	0	20,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	21,972	101,652	-230	67,529	90,282	33,112
TOTAL	**194,151**	**12,961,153**	**63,070**	**13,924,678**	**12,960,385**	**257,989**
NOT INCLUDED ABOVE						
BOND BUILDING	475	0	0	0	0	475
INTRGVMNTL AGREEMENTS	7,247	6,924	0	22,500	10,168	4,003
INDIRECT COSTS	0	0	0	22,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,147,626	181,851	5,772,811	0	8,102,288
CAPITAL OUTLAY	754,061	4	0	0	754,065
ADJACENT WAYS	406	0	0	0	406
DEBT SERVICE	2,602,751	0	0	0	2,602,751
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,687	0	101,867	638,380	744,934
TOTAL BY SOURCE	**5,509,531**	**181,855**	**5,874,678**	**638,380**	**12,204,444**
PERCENTAGE OF TOTAL REVENUES	**45.14**	**1.49**	**48.14**	**5.23**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	3,836	28,670
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	44,345	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	447,105	134,479
MILD, MOD, SEV, MENTAL RETARDAT	52,817	52,817
MULTIPLE DISABILITIES	17,343	147,741
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	19,210
PRESCHOOL MODERATE DELAY	6,668	20,165
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	15,997	15,997
SPEECH/LANGUAGE IMPAIRMENT	23,995	87,470
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**612,106**	**506,549**
GIFTED	48,249	45,607
BILINGUAL EDUCATION	128,758	191,078
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	27,000
- SUBTOTAL	177,007	263,685
TOTAL (INCL IN MAINT & OPER)	**789,113**	**770,234**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	8
1	0	10	5
2	0	11	0
3	0	12	0
4	4	**9-12**	**13**
5	13	**K-12**	**45**
6	7		
7	5	**ACTUAL EXPENDITURES**	
8	3	K-8	38,107
K-8	**32**	9-12	7,500

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	829,725
BUILDING & IMPROVEMENTS	15,362,767
FURNITURE, EQUIP, VEHICLES	2,355,733
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3188	62,498,243
- - SECONDARY	4.2120	63,420,081
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,446.126	1,447.560	0.000	1,447.560
1995 - 1996 HIGH SCHOOL	593.150	346.550	0.000	346.550
1995 - 1996 TOTAL	**2,039.276**	**1,794.110**	**0.000**	**1,794.110**
1996 - 1997 ELEMENTARY	1,542.325	1,542.325	0.000	1,542.325
1996 - 1997 HIGH SCHOOL	586.107	479.080	0.000	479.080
1996 - 1997 TOTAL	**2,128.432**	**2,021.405**	**0.000**	**2,021.405**
1997 - 1998 ELEMENTARY	1,583.880	1,583.880	0.000	1,583.880
1997 - 1998 HIGH SCHOOL	559.290	559.291	0.000	559.291
1997 - 1998 TOTAL	**2,143.170**	**2,143.171**	**0.000**	**2,143.171**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	214.30
TEACHERS	114	18.80
OTHER	6	357.20
SUBTOTAL	130	16.50
CLASSIFIED - -		
MANAGERS	5	428.60
TEACH AIDS	27	79.40
OTHER	61	35.10
SUBTOTAL	93	23.00
TOTAL STAFF	**223**	**9.60**

FALL ENROLLMENT	2,259

TEACHER SALARIES	$3,355,428
SUPERINTENDENT'S SALARY	$72,428

See data definitions on pages II-1 through II-3.

SONOITA ELEMENTARY DISTRICT 120425 SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	67,637	1,048,713	-187	1,038,561	1,011,940	104,223
CAPITAL OUTLAY	92,002	148,613	0	133,910	133,473	107,142
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	146,407	111,597	71	125,000	123,274	134,801
SCHOOL PLANT	41,638	3,157	0	75,200	0	44,795
FEDERAL PROJECTS	5,399	32,158	0	31,945	32,004	5,553
STATE PROJECTS	970	4,999	0	6,912	4,710	1,259
FOOD SERVICES	0	43	0	500	0	43
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	13,180	43,948	0	19,000	30,908	26,220
TOTAL	**367,233**	**1,393,228**	**-116**	**1,431,028**	**1,336,309**	**424,036**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	529,055	12,082	507,576	0	1,048,713
CAPITAL OUTLAY	148,612	1	0	0	148,613
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	111,597	0	0	0	111,597
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,157	0	4,999	42,158	50,314
TOTAL BY SOURCE	**792,421**	**12,083**	**512,575**	**42,158**	**1,359,237**
PERCENTAGE OF TOTAL REVENUES	**58.30**	**0.89**	**37.71**	**3.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,006	4,006
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,417	32,417
MILD, MOD, SEV, MENTAL RETARDAT	4,046	4,046
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	26,406	24,682
PRESCHOOL SPEECH/LANG DELAY	8,500	8,500
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	75,375	73,651
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**75,375**	**73,651**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	3
3	2
4	1
5	1
6	2
7	0
8	0
K-8	**9**

9	0
10	0
11	0
12	0
9-12	**0**
K-12	**9**

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	410,000
LAND & IMPROVEMENTS	396,661
BUILDING & IMPROVEMENTS	1,098,852
FURNITURE, EQUIP, VEHICLES	275,847
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.6238	8,982,818
- - SECONDARY	1.0659	9,105,732
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	104.470	104.470	10.130	114.600
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**104.470**	**104.470**	**10.130**	**114.600**
1996 - 1997 ELEMENTARY	98.470	98.470	14.360	112.830
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**98.470**	**98.470**	**14.360**	**112.830**
1997 - 1998 ELEMENTARY	107.775	107.775	17.035	124.810
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**107.775**	**107.775**	**17.035**	**124.810**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	124.80
TEACHERS	12	10.40
OTHER	1	124.80
SUBTOTAL	14	8.90
CLASSIFIED - -		
MANAGERS	1	124.80
TEACH AIDS	5	25.00
OTHER	2	62.40
SUBTOTAL	8	15.60
TOTAL STAFF	**22**	**5.70**

FALL ENROLLMENT	138

TEACHER SALARIES	$372,285
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

SANTA CRUZ COUNTY TOTAL | 129999 | SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,553,918	33,131,780	-7,283	32,728,241	32,291,440	2,386,975
CAPITAL OUTLAY	1,021,100	3,655,116	43,200	4,267,371	3,471,731	1,247,685
ADJACENT WAYS	89,201	4,247	0	88,055	246	93,202
DEBT SERVICE	1,769,884	5,104,345	63,071	5,728,177	5,021,410	1,915,890
SCHOOL PLANT	79,999	15,829	0	166,079	1,949	93,879
FEDERAL PROJECTS	232,734	4,268,186	-69,071	4,724,276	3,958,059	473,790
STATE PROJECTS	192,541	508,197	0	682,997	464,992	235,746
FOOD SERVICES	151,187	2,622,501	-40,120	3,230,500	2,590,173	143,395
AUXILIARY OPERATIONS	57,256	23,324	0	347,000	23,531	57,049
UNEMPLOYMENT INSURANCE	24,147	139,071	10	171,000	37,272	125,956
OTHER	896,720	2,585,973	-4,442	5,987,729	2,233,892	1,244,359
TOTAL	**6,068,687**	**52,058,569**	**-14,635**	**58,141,425**	**50,094,695**	**8,017,926**
NOT INCLUDED ABOVE						
BOND BUILDING	475	0	0	0	0	475
INTRGVMNTL AGREEMENTS	26,284	53,534	0	597,500	66,188	13,630
INDIRECT COSTS	31	145,430	0	122,000	79,026	66,435

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,635,163	854,250	26,642,367	0	33,131,780
CAPITAL OUTLAY	3,655,063	53	0	0	3,655,116
ADJACENT WAYS	4,247	0	0	0	4,247
DEBT SERVICE	5,104,345	0	0	0	5,104,345
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	15,829	0	508,338	4,292,598	4,816,765
TOTAL BY SOURCE	**14,414,647**	**854,303**	**27,150,705**	**4,292,598**	**46,712,253**
PERCENTAGE OF TOTAL REVENUES	**30.86**	**1.83**	**58.12**	**9.19**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	13,836	41,412
EMOTIONAL DISABILITY	56,706	4,006
HEARING IMPAIRMENTS	54,345	1,875
OTHER HEALTH IMPAIRMENTS	10,000	291
SPECIFIC LEARNING DISABILITY	1,180,000	751,394
MILD, MOD, SEV, MENTAL RETARDAT	551,863	446,280
MULTIPLE DISABILITIES	72,653	175,571
MULTIPLE DISABILITIES WITH SSI	25,000	927
ORTHOPEDIC IMPAIRMENT	50,000	82,262
PRESCHOOL MODERATE DELAY	40,668	47,122
PRESCHOOL SEVERE DELAY	81,406	50,433
PRESCHOOL SPEECH/LANG DELAY	24,497	24,521
SPEECH/LANGUAGE IMPAIRMENT	221,080	287,521
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,000	86
- SUBTOTAL	**2,391,054**	**1,913,701**
GIFTED	147,008	200,400
BILINGUAL EDUCATION	260,025	457,437
REMEDIAL EDUCATION	50,000	113,279
VOCATIONAL .TECH ED	117,140	190,267
CAREER EDUCATION	0	27,000
- SUBTOTAL	574,173	988,383
TOTAL (INCL IN MAINT & OPER)	**2,965,227**	**2,902,084**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	52
1	14	10	33
2	13	11	26
3	39	12	23
4	60	**9-12**	**134**
5	63	**K-12**	**481**
6	59		
7	48		
8	51		
K-8	**347**		

ACTUAL EXPENDITURES	
K-8	139,684
9-12	60,716

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	10,275,000
LAND & IMPROVEMENTS	8,711,716
BUILDING & IMPROVEMENTS	75,114,071
FURNITURE, EQUIP, VEHICLES	16,720,331
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		171,073,881
- - SECONDARY		173,800,000
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	5,903.001	5,907.560	21.205	5,928.765
1995 - 1996 HIGH SCHOOL	2,504.437	2,225.195	232.710	2,457.905
1995 - 1996 TOTAL	**8,407.438**	**8,132.755**	**253.915**	**8,386.670**
1996 - 1997 ELEMENTARY	6,007.759	6,009.810	25.255	6,035.065
1996 - 1997 HIGH SCHOOL	2,542.019	2,393.096	147.250	2,540.346
1996 - 1997 TOTAL	**8,549.778**	**8,402.906**	**172.505**	**8,575.411**
1997 - 1998 ELEMENTARY	6,037.831	6,039.055	25.515	6,064.570
1997 - 1998 HIGH SCHOOL	2,503.898	2,463.619	46.650	2,510.269
1997 - 1998 TOTAL	**8,541.729**	**8,502.674**	**72.165**	**8,574.839**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	32	268.00
TEACHERS	417	20.60
OTHER	35	245.00
SUBTOTAL	484	17.70
CLASSIFIED - -		
MANAGERS	11	779.50
TEACH AIDS	100	85.70
OTHER	241	35.60
SUBTOTAL	352	24.40
TOTAL STAFF	**836**	**10.30**

FALL ENROLLMENT	9,033

TEACHER SALARIES	$14,296,118
SUPERINTENDENT'S SALARY	$223,746

See data definitions on pages II-1 through II-3.

ASH FORK UNIFIED DISTRICT | 130231 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	76,978	1,277,653	0	1,434,698	1,430,907	-76,276
CAPITAL OUTLAY	94,558	145,968	0	162,261	131,670	108,856
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,785	32,495	0	0	33,375	1,905
SCHOOL PLANT	7,235	407	0	0	7,562	80
FEDERAL PROJECTS	3,142	57,843	0	44,276	54,522	6,463
STATE PROJECTS	294	946	0	11,436	479	761
FOOD SERVICES	39,409	72,380	0	70,000	106,089	5,700
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	25,510	1,300	0	0	10,231	16,579
OTHER	17,026	5,722	0	0	9,517	13,231
TOTAL	**266,937**	**1,594,714**	**0**	**1,722,671**	**1,784,352**	**77,299**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,013,941	25,193	238,519	0	1,277,653
CAPITAL OUTLAY	104,386	4,101	37,481	0	145,968
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	32,495	0	0	0	32,495
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	407	0	946	57,843	59,196
TOTAL BY SOURCE	**1,151,229**	**29,294**	**276,946**	**57,843**	**1,515,312**
PERCENTAGE OF TOTAL REVENUES	**75.97**	**1.93**	**18.28**	**3.82**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,229	0
SPECIFIC LEARNING DISABILITY	60,192	97,161
MILD, MOD, SEV, MENTAL RETARDAT	8,918	0
MULTIPLE DISABILITIES	2,229	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,459	0
SPEECH/LANGUAGE IMPAIRMENT	6,244	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**84,271**	**97,161**
GIFTED	0	0
BILINGUAL EDUCATION	3,201	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	7,311
CAREER EDUCATION	0	0
- SUBTOTAL	3,201	7,311
TOTAL (INCL IN MAINT & OPER)	**87,472**	**104,472**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	0
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	85,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.6914	16,543,026
- - SECONDARY	0.1857	14,079,007
- - S.R.P.		103,708

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	133.035	134.780	0.000	134.780
1995 - 1996 HIGH SCHOOL	51.641	53.290	0.000	53.290
1995 - 1996 TOTAL	**184.676**	**188.070**	**0.000**	**188.070**
1996 - 1997 ELEMENTARY	152.893	155.400	0.000	155.400
1996 - 1997 HIGH SCHOOL	52.085	52.085	0.000	52.085
1996 - 1997 TOTAL	**204.978**	**207.485**	**0.000**	**207.485**
1997 - 1998 ELEMENTARY	161.491	165.440	0.000	165.440
1997 - 1998 HIGH SCHOOL	54.696	56.080	0.000	56.080
1997 - 1998 TOTAL	**216.187**	**221.520**	**0.000**	**221.520**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	110.80
TEACHERS	22	10.10
OTHER	1	221.50
SUBTOTAL	25	8.90
CLASSIFIED - -		
MANAGERS	3	73.80
TEACH AIDS	4	55.40
OTHER	8	27.70
SUBTOTAL	15	14.80
TOTAL STAFF	**40**	**5.50**

FALL ENROLLMENT	253

TEACHER SALARIES	$504,176
SUPERINTENDENT'S SALARY	$56,600

See data definitions on pages II-1 through II-3.

BAGDAD UNIFIED DISTRICT | 130220 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	79,221	2,103,183	0	2,135,084	2,133,817	48,587
CAPITAL OUTLAY	-25,771	127,157	0	131,625	118,997	-17,611
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	16,724	457,225	18,936	132,910	472,458	20,427
SCHOOL PLANT	5,455	1,807	0	5,358	0	7,262
FEDERAL PROJECTS	2,270	45,906	0	50,284	39,954	8,222
STATE PROJECTS	4,266	28,026	0	13,920	24,747	7,545
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	13,403	41,942	0	20,000	45,770	9,575
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	66,298	232,630	0	119,704	169,089	129,839
TOTAL	**161,866**	**3,037,876**	**18,936**	**2,608,885**	**3,004,832**	**213,846**
NOT INCLUDED ABOVE						
BOND BUILDING	0	2,908,304	0	0	675,846	2,232,458
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,820,346	32,837	250,000	0	2,103,183
CAPITAL OUTLAY	115,292	1,368	10,497	0	127,157
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	457,225	0	0	0	457,225
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,807	0	37,800	45,906	85,513
TOTAL BY SOURCE	**2,394,670**	**34,205**	**298,297**	**45,906**	**2,773,078**
PERCENTAGE OF TOTAL REVENUES	**86.35**	**1.23**	**10.76**	**1.66**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,000	15,930
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	69,000	73,267
MILD, MOD, SEV, MENTAL RETARDAT	52,000	56,665
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	22,000	0
PRESCHOOL MODERATE DELAY	10,000	14,367
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	7,700	11,480
SPEECH/LANGUAGE IMPAIRMENT	9,468	13,221
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**182,168**	**184,930**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	126,145	126,136
CAREER EDUCATION	0	0
- SUBTOTAL	126,145	126,136
TOTAL (INCL IN MAINT & OPER)	**308,313**	**311,066**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	10	10	0
2	3	11	0
3	5	12	0
4	4	**9-12**	**0**
5	2	**K-12**	**47**
6	4		
7	5	**ACTUAL EXPENDITURES**	
8	14	K-8	0
K-8	47	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	3,545,000
LAND & IMPROVEMENTS	413,458
BUILDING & IMPROVEMENTS	6,927,501
FURNITURE, EQUIP, VEHICLES	1,833,580
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9750	43,800,118
- - SECONDARY	1.4567	43,938,941
- - S.R.P.		108,957

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	289.417	290.460	0.000	290.460
1995 - 1996 HIGH SCHOOL	141.770	141.770	0.000	141.770
1995 - 1996 TOTAL	**431.187**	**432.230**	**0.000**	**432.230**
1996 - 1997 ELEMENTARY	288.122	291.170	0.000	291.170
1996 - 1997 HIGH SCHOOL	143.340	143.340	0.000	143.340
1996 - 1997 TOTAL	**431.462**	**434.510**	**0.000**	**434.510**
1997 - 1998 ELEMENTARY	283.286	286.705	0.000	286.705
1997 - 1998 HIGH SCHOOL	152.870	152.870	0.000	152.870
1997 - 1998 TOTAL	**436.156**	**439.575**	**0.000**	**439.575**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	146.50
TEACHERS	33	13.30
OTHER	1	439.60
SUBTOTAL	37	11.90
CLASSIFIED - -		
MANAGERS	3	146.50
TEACH AIDS	9	48.80
OTHER	15	29.30
SUBTOTAL	27	16.30
TOTAL STAFF	**64**	**6.90**

FALL ENROLLMENT	467

TEACHER SALARIES	$929,337
SUPERINTENDENT'S SALARY	$54,500

See data definitions on pages II-1 through II-3.

BEAVER CREEK ELEMENTARY DIST | 130326 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,063	1,372,106	32,160	1,402,324	1,341,335	63,994
CAPITAL OUTLAY	42,399	74,436	-32,160	86,710	84,388	287
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	202,404	4,915	0	172,318	35,001
SCHOOL PLANT	577	278	0	2,000	0	855
FEDERAL PROJECTS	8,184	42,179	0	32,127	42,464	7,899
STATE PROJECTS	15,670	11,919	0	12,100	7,501	20,088
FOOD SERVICES	7,416	67,653	0	60,000	70,123	4,946
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	5,126	4,402	0	10,000	6,241	3,287
TOTAL	**80,435**	**1,775,377**	**4,915**	**1,605,261**	**1,724,370**	**136,357**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,080,343	0	0	661,522	418,821
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	522,229	85,353	764,294	230	1,372,106
CAPITAL OUTLAY	29,718	4,492	40,226	0	74,436
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	202,404	0	0	0	202,404
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	278	0	16,423	42,179	58,880
TOTAL BY SOURCE	**754,629**	**89,845**	**820,943**	**42,409**	**1,707,826**
PERCENTAGE OF TOTAL REVENUES	44.19	5.26	48.07	2.48	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	96,924	84,330
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,924**	**84,330**
GIFTED	9,226	6,615
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,226	6,615
TOTAL (INCL IN MAINT & OPER)	**106,150**	**90,945**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	11	11	0
3	0	12	0
4	9	**9-12**	**0**
5	9	**K-12**	**29**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	6,615
K-8	29	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,080,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,843
FURNITURE, EQUIP, VEHICLES	4,950
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9817	13,250,194
- - SECONDARY	1.2797	14,092,814
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	202.474	207.850	0.000	207.850
1995 - 1996 HIGH SCHOOL	87.442	0.000	0.000	0.000
1995 - 1996 TOTAL	**289.916**	**207.850**	**0.000**	**207.850**
1996 - 1997 ELEMENTARY	212.519	213.465	0.000	213.465
1996 - 1997 HIGH SCHOOL	95.528	0.000	0.000	0.000
1996 - 1997 TOTAL	**308.047**	**213.465**	**0.000**	**213.465**
1997 - 1998 ELEMENTARY	204.350	204.350	0.000	204.350
1997 - 1998 HIGH SCHOOL	79.410	0.000	0.000	0.000
1997 - 1998 TOTAL	**283.760**	**204.350**	**0.000**	**204.350**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	204.40
TEACHERS	14	14.60
OTHER	0	0.00
SUBTOTAL	15	13.60
CLASSIFIED - -		
MANAGERS	2	102.20
TEACH AIDS	5	40.90
OTHER	6	34.10
SUBTOTAL	13	15.70
TOTAL STAFF	**28**	**7.30**

FALL ENROLLMENT	226

TEACHER SALARIES	$391,275
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

CAMP VERDE UNIFIED DISTRICT	130228	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	156,970	5,364,426	93,928	5,665,796	5,437,824	177,500
CAPITAL OUTLAY	297,040	589,267	-94,294	631,177	630,180	161,833
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	487,839	576,561	23,723	881,715	1,157,565	-69,442
SCHOOL PLANT	7,238	511	0	0	0	7,749
FEDERAL PROJECTS	77,153	431,084	0	425,064	434,808	73,429
STATE PROJECTS	24,727	104,429	6,664	105,594	94,822	40,998
FOOD SERVICES	107,556	351,437	0	400,000	403,183	55,810
AUXILIARY OPERATIONS	3,009	0	0	60,000	0	3,009
UNEMPLOYMENT INSURANCE	3,298	265	0	9,000	-8,778	12,341
OTHER	196,236	621,031	0	41,000	609,136	208,131
TOTAL	**1,361,066**	**8,039,011**	**30,021**	**8,219.346**	**8,758,740**	**671,358**
NOT INCLUDED ABOVE						
BOND BUILDING	111,518	0	0	0	111,518	0
INTRGVMNTL AGREEMENTS	4	0	0	0	0	4
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,395,636	421,729	3,452,502	94,559	5,364,426
CAPITAL OUTLAY	158,797	46,859	383,611	0	589,267
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	576,561	0	0	0	576,561
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	511	0	104,429	37,926	142,866
TOTAL BY SOURCE	**2,131,505**	**468,588**	**3,940,542**	**132,485**	**6,673,120**
PERCENTAGE OF TOTAL REVENUES	**31.94**	**7.02**	**59.05**	**1.99**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	29,410	21,247
EMOTIONAL DISABILITY	177,500	164,672
HEARING IMPAIRMENTS	10,300	10,624
OTHER HEALTH IMPAIRMENTS	4,300	5,310
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	14,300	15,936
MULTIPLE DISABILITIES	30,000	26,560
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	55,000	53,100
PRESCHOOL MODERATE DELAY	79,000	69,050
PRESCHOOL SEVERE DELAY	12,600	15,900
PRESCHOOL SPEECH/LANG DELAY	50,000	42,500
SPEECH/LANGUAGE IMPAIRMENT	87,000	79,760
TRAUMATIC BRAIN INJURY	10,000	10,620
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**559,410**	**515,279**
GIFTED	10,000	0
BILINGUAL EDUCATION	8,000	10,614
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,000	2,656
CAREER EDUCATION	1,000	2,650
- SUBTOTAL	20,000	15,920
TOTAL (INCL IN MAINT & OPER)	**579.410**	**531.199**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	6,640,000
LAND & IMPROVEMENTS	560,764
BUILDING & IMPROVEMENTS	13,380,186
FURNITURE, EQUIP, VEHICLES	2,486,477
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0017	34,828,545
- - SECONDARY	1.3982	36,519,748
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,033.779	1,033.240	0.740	1,033.980
1995 - 1996 HIGH SCHOOL	414.836	418.620	75.340	493.960
1995 - 1996 TOTAL	**1,448.615**	**1,451.860**	**76.080**	**1,527.940**
1996 - 1997 ELEMENTARY	1,012.384	1,017.695	0.000	1,017.695
1996 - 1997 HIGH SCHOOL	438.370	438.370	79.320	517.690
1996 - 1997 TOTAL	**1,450.754**	**1,456.065**	**79.320**	**1,535.385**
1997 - 1998 ELEMENTARY	1,021.501	1,040.500	0.000	1,040.500
1997 - 1998 HIGH SCHOOL	422.113	425.730	59.050	484.780
1997 - 1998 TOTAL	**1,443.614**	**1,466.230**	**59.050**	**1,525.280**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	217.90
TEACHERS	82	18.60
OTHER	7	217.90
SUBTOTAL	96	15.90
CLASSIFIED - -		
MANAGERS	2	762.60
TEACH AIDS	24	63.60
OTHER	49	31.10
SUBTOTAL	75	20.30
TOTAL STAFF	**171**	**8.90**

FALL ENROLLMENT	1,588

TEACHER SALARIES	$2,733,194
SUPERINTENDENT'S SALARY	$46,800

See data definitions on pages II-1 through II-3.

CANON ELEMENTARY DISTRICT 130350 YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-9,280	1,426,961	0	1,383,668	1,379,948	37,733
CAPITAL OUTLAY	59,704	123,010	0	103,020	103,013	79,701
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	280	1,123	0	0	135	1,268
FEDERAL PROJECTS	9,163	63,738	0	62,427	59,133	13,768
STATE PROJECTS	475	13,388	0	3,200	13,312	551
FOOD SERVICES	12,922	70,164	0	135,612	71,322	11,764
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,742	10,249	0	1,700	4,186	9,805
TOTAL	**77,006**	**1,708,633**	**0**	**1,689,627**	**1,631,049**	**154,590**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	490,498	106,195	830,268	0	1,426,961
CAPITAL OUTLAY	2,231	0	120,779	0	123,010
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,123	0	23,365	63,738	88,226
TOTAL BY SOURCE	**493,852**	**106,195**	**974,412**	**63,738**	**1,638,197**
PERCENTAGE OF TOTAL REVENUES	**30.15**	**6.48**	**59.48**	**3.89**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,815	2,719
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	97,416	94,089
MILD, MOD, SEV, MENTAL RETARDAT	302	292
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**100,533**	**97,100**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN MAINT & OPER)	**101,533**	**98,100**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	6	**9-12**	**0**
5	0	**K-12**	**8**
6	1		
7	0	**ACTUAL EXPENDITURES**	
8	1	K-8	1,000
K-8	**8**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	175,000
BUILDING & IMPROVEMENTS	1,086,406
FURNITURE, EQUIP, VEHICLES	845,103
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.1039	8,243,195
-- SECONDARY	0.0000	8,368,503
-- S.R.P.		112,603

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	212.180	212.180	0.000	212.180
1995 - 1996 HIGH SCHOOL	71.630	0.000	0.000	0.000
1995 - 1996 TOTAL	**283.810**	**212.180**	**0.000**	**212.180**
1996 - 1997 ELEMENTARY	223.025	223.025	0.000	223.025
1996 - 1997 HIGH SCHOOL	85.360	0.000	0.000	0.000
1996 - 1997 TOTAL	**308.385**	**223.025**	**0.000**	**223.025**
1997 - 1998 ELEMENTARY	226.305	226.915	0.000	226.915
1997 - 1998 HIGH SCHOOL	64.546	0.000	0.000	0.000
1997 - 1998 TOTAL	**290.851**	**226.915**	**0.000**	**226.915**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	226.90
TEACHERS	15	15.10
OTHER	0	0.00
SUBTOTAL	16	14.20
CLASSIFIED --		
MANAGERS	2	113.50
TEACH AIDS	3	75.60
OTHER	10	22.70
SUBTOTAL	15	15.10
TOTAL STAFF	**31**	**7.30**

FALL ENROLLMENT	240

TEACHER SALARIES	$423,369
SUPERINTENDENT'S SALARY	$51,485

CHAMPIE ELEMENTARY DISTRICT | 130314 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	71,419	7,538	420	52,000	11,197	68,180
CAPITAL OUTLAY	446	5	-420	0	0	31
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**71,865**	**7,543**	**0**	**52,000**	**11,197**	**68,211**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,777	0	-74	3,835	7,538
CAPITAL OUTLAY	5	0	0	0	5
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**3,782**	**0**	**-74**	**3,835**	**7,543**
PERCENTAGE OF TOTAL REVENUES	**50.14**	**0.00**	**-0.98**	**50.84**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,446,826
- - SECONDARY	0.0000	2,485,292
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	0.053	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**0.053**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	0.970	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**0.970**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

CHINO VALLEY UNIFIED DISTRICT 130251 YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	13,763	7,577,742	-703	7,634,364	7,459,491	131,311
CAPITAL OUTLAY	105,720	965,545	703	1,072,030	1,071,968	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	39,213	1,152,469	0	1,089,985	1,092,231	99,451
SCHOOL PLANT	0	7,218	0	8,000	7,218	0
FEDERAL PROJECTS	13,810	540,735	-8,235	637,097	523,440	22,870
STATE PROJECTS	8,043	143,588	0	144,300	130,075	21,556
FOOD SERVICES	66,271	513,759	0	450,000	462,767	117,263
AUXILIARY OPERATIONS	21,282	0	0	80,000	7,852	13,430
UNEMPLOYMENT INSURANCE	21,498	1,192	0	25,000	2,048	20,642
OTHER	22,092	146,061	-29	198,000	139,986	28,138
TOTAL	**311,692**	**11,048,309**	**-8,264**	**11,338,776**	**10,897,076**	**454,661**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	6	8,236	25,000	8,231	11

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,765,757	689,900	5,122,085	0	7,577,742
CAPITAL OUTLAY	195,805	0	764,740	5,000	965,545
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,152,469	0	0	0	1,152,469
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,218	0	182,754	540,735	730,707
TOTAL BY SOURCE	**3,121,249**	**689,900**	**6,069,579**	**545,735**	**10,426,463**
PERCENTAGE OF TOTAL REVENUES	29.94	6.62	58.21	5.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	14,500	13,800
EMOTIONAL DISABILITY	128,000	120,650
HEARING IMPAIRMENTS	10,000	8,500
OTHER HEALTH IMPAIRMENTS	30,000	27,400
SPECIFIC LEARNING DISABILITY	235,550	221,400
MILD, MOD, SEV, MENTAL RETARDAT	202,000	194,500
MULTIPLE DISABILITIES	52,000	50,400
MULTIPLE DISABILITIES WITH SSI	50,000	51,500
ORTHOPEDIC IMPAIRMENT	7,500	6,600
PRESCHOOL MODERATE DELAY	35,000	31,498
PRESCHOOL SEVERE DELAY	31,340	29,400
PRESCHOOL SPEECH/LANG DELAY	6,500	5,750
SPEECH/LANGUAGE IMPAIRMENT	52,600	48,500
TRAUMATIC BRAIN INJURY	15,500	9,500
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**870,490**	**819,398**
GIFTED	39,000	40,450
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	39,000	40,450
TOTAL (INCL IN MAINT & OPER)	**909,490**	**859,848**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	9
1	0	10	9
2	40	11	0
3	38	12	6
4	27	**9-12**	**24**
5	25	**K-12**	**226**
6	29		
7	20	**ACTUAL EXPENDITURES**	
8	23	K-8	33,400
K-8	**202**	9-12	7,050

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	6,745,000
LAND & IMPROVEMENTS	1,281,809
BUILDING & IMPROVEMENTS	14,012,742
FURNITURE, EQUIP, VEHICLES	3,821,910
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5830	50,749,524
- - SECONDARY	2.1236	51,097,450
- - S.R.P.		73,333

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,496.935	1,496.935	0.000	1,496.935
1995 - 1996 HIGH SCHOOL	603.970	603.970	0.000	603.970
1995 - 1996 TOTAL	**2,100.905**	**2,100.905**	**0.000**	**2,100.905**
1996 - 1997 ELEMENTARY	1,586.911	1,592.900	0.000	1,592.900
1996 - 1997 HIGH SCHOOL	647.157	655.360	0.000	655.360
1996 - 1997 TOTAL	**2,236.078**	**2,248.260**	**0.000**	**2,248.260**
1997 - 1998 ELEMENTARY	1,574.070	1,576.545	0.000	1,576.545
1997 - 1998 HIGH SCHOOL	694.660	694.660	0.000	694.660
1997 - 1998 TOTAL	**2,268.730**	**2,271.205**	**0.000**	**2,271.205**

FALL ENROLLMENT	2,384

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	252.40
TEACHERS	125	18.20
OTHER	11	206.50
SUBTOTAL	145	15.70
CLASSIFIED - -		
MANAGERS	7	324.50
TEACH AIDS	32	71.00
OTHER	67	33.90
SUBTOTAL	106	21.40
TOTAL STAFF	**251**	**9.00**

TEACHER SALARIES	$3,417,890
SUPERINTENDENT'S SALARY	$0

See data definitions on pages II-1 through II-3.

CLARKDALE-JEROME ELEM DISTRICT	130403	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	52,129	1,447,642	-11,842	1,545,750	1,490,408	-2,479
CAPITAL OUTLAY	67,475	113,844	11,842	113,732	111,335	81,826
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	15,765	143,230	0	138,380	145,428	13,567
SCHOOL PLANT	2,619	243	0	2,800	0	2,862
FEDERAL PROJECTS	5,338	89,702	0	93,918	85,818	9,222
STATE PROJECTS	5,301	48,740	0	49,157	47,949	6,092
FOOD SERVICES	14,572	107,137	0	131,629	120,046	1,663
AUXILIARY OPERATIONS	8,107	7,143	0	6,000	4,426	10,824
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,715	8,113	0	21,242	6,380	10,448
TOTAL	**180,021**	**1,965,794**	**0**	**2,102,608**	**2,011,790**	**134,025**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	346,688	118,803	974,462	7,689	1,447,642
CAPITAL OUTLAY	31,556	8,942	73,346	0	113,844
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	143,230	0	0	0	143,230
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	243	0	61,530	89,702	151,475
TOTAL BY SOURCE	**521,717**	**127,745**	**1,109,338**	**97,391**	**1,856,191**
PERCENTAGE OF TOTAL REVENUES	**28.11**	**6.88**	**59.76**	**5.25**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	4,752
HEARING IMPAIRMENTS	265	660
OTHER HEALTH IMPAIRMENTS	0	1,584
SPECIFIC LEARNING DISABILITY	41,045	32,908
MILD, MOD, SEV, MENTAL RETARDAT	6,113	2,278
MULTIPLE DISABILITIES	7,580	2,307
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	660
PRESCHOOL MODERATE DELAY	0	264
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,732	5,914
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**59,735**	**51,327**
GIFTED	400	400
BILINGUAL EDUCATION	8,700	8,700
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,100	9,100
TOTAL (INCL IN MAINT & OPER)	**68,835**	**60,427**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	4	**9-12**	**0**
5	2	**K-12**	**13**
6	1		
7	2	**ACTUAL EXPENDITURES**	
8	2	K-8	400
K-8	**13**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	250,000
LAND & IMPROVEMENTS	612,651
BUILDING & IMPROVEMENTS	1,955,779
FURNITURE, EQUIP, VEHICLES	766,690
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1269	18,730,734
- - SECONDARY	0.7698	19,735,389
- - S.R.P.		24,081

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	376.655	376.655	0.000	376.655
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**376.655**	**376.655**	**0.000**	**376.655**
1996 - 1997 ELEMENTARY	371.715	371.715	0.000	371.715
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**371.715**	**371.715**	**0.000**	**371.715**
1997 - 1998 ELEMENTARY	357.075	357.075	0.000	357.075
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**357.075**	**357.075**	**0.000**	**357.075**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	357.10
TEACHERS	22	16.20
OTHER	1	357.10
SUBTOTAL	24	14.90
CLASSIFIED - -		
MANAGERS	3	119.00
TEACH AIDS	2	178.50
OTHER	10	35.70
SUBTOTAL	15	23.80
TOTAL STAFF	**39**	**9.20**

FALL ENROLLMENT	373

TEACHER SALARIES	$762,746
SUPERINTENDENT'S SALARY	$63,895

See data definitions on pages II-1 through II-3.

CONGRESS ELEMENTARY DISTRICT	130317	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-11,102	1,159,719	0	1,139,878	1,131,126	17,491
CAPITAL OUTLAY	113,664	70,105	0	178,342	3,572	180,197
ADJACENT WAYS	0	51,338	0	50,000	0	51,338
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	39	2	0	0	0	41
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	4,432	0	4,372	4,372	60
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**102,601**	**1,285,596**	**0**	**1,372,592**	**1,139,070**	**249,127**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	590,840	57,771	507,906	3,202	1,159,719
CAPITAL OUTLAY	40,166	3,041	26,898	0	70,105
ADJACENT WAYS	48,190	0	3,148	0	51,338
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2	0	4,432	0	4,434
TOTAL BY SOURCE	**679,198**	**60,812**	**542,384**	**3,202**	**1,285,596**
PERCENTAGE OF TOTAL REVENUES	**52.83**	**4.73**	**42.19**	**0.25**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	134,172
BUILDING & IMPROVEMENTS	21,879
FURNITURE, EQUIP, VEHICLES	10,017
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.3000	11,312,296
- - SECONDARY	0.0000	11,502,814
- - S.R.P.		363,235

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	159.647	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	61.973	0.000	0.000	0.000
1995 - 1996 TOTAL	**221.620**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	148.787	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	69.022	0.000	0.000	0.000
1996 - 1997 TOTAL	**217.809**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	149.206	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	76.505	0.000	0.000	0.000
1997 - 1998 TOTAL	**225.711**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

COTTONWOOD-OAK CREEK ELEM DIST | 130406 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-34,660	8,583,637	222	8,165,428	8,152,989	396,210
CAPITAL OUTLAY	170,566	586,725	0	888,945	887,194	-129,903
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	1,335,168	0	1,252,912	1,252,203	82,965
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	49,318	600,001	-7,237	640,353	566,036	76,046
STATE PROJECTS	12,434	95,227	-6	104,863	85,505	22,150
FOOD SERVICES	16,186	657,384	-10,000	552,159	606,802	56,768
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	26,135	1,576	0	6,000	0	27,711
OTHER	90,192	68,377	0	43,000	39,527	119,042
TOTAL	**330,171**	**11,928,095**	**-17,021**	**11,653,660**	**11,590,256**	**650,989**
NOT INCLUDED ABOVE						
BOND BUILDING	72,536	0	0	72,536	72,535	1
INTRGVMNTL AGREEMENTS	0	0	0	1,500	0	0
INDIRECT COSTS	19,869	993	17,021	20,000	12,203	25,680

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,916,123	593,399	5,074,115	0	8,583,637
CAPITAL OUTLAY	316	65,933	520,476	0	586,725
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,335,168	0	0	0	1,335,168
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	159,309	600,001	759,310
TOTAL BY SOURCE	**4,251,607**	**659,332**	**5,753,900**	**600,001**	**11,264,840**
PERCENTAGE OF TOTAL REVENUES	**37.74**	**5.85**	**51.08**	**5.33**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	24,800
EMOTIONAL DISABILITY	41,472	20,747
HEARING IMPAIRMENTS	37,877	32,882
OTHER HEALTH IMPAIRMENTS	9,399	23,957
SPECIFIC LEARNING DISABILITY	299,133	256,555
MILD, MOD, SEV, MENTAL RETARDAT	158,093	89,753
MULTIPLE DISABILITIES	49,685	109,753
MULTIPLE DISABILITIES WITH SSI	0	7,107
ORTHOPEDIC IMPAIRMENT	26,882	25,420
PRESCHOOL MODERATE DELAY	0	7,635
PRESCHOOL SEVERE DELAY	0	8,308
PRESCHOOL SPEECH/LANG DELAY	0	19,578
SPEECH/LANGUAGE IMPAIRMENT	92,853	92,242
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	12,882
- SUBTOTAL	**715,394**	**731,619**
GIFTED	132,192	87,336
BILINGUAL EDUCATION	63,355	91,831
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	195,547	179,167
TOTAL (INCL IN MAINT & OPER)	**910,941**	**910,786**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	10	12	0
4	12	**9-12**	**0**
5	30	**K-12**	**137**
6	28		
7	27		
8	30		
K-8	**137**		

ACTUAL EXPENDITURES	
K-8	87,336
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	7,543,529
LAND & IMPROVEMENTS	2,745,735
BUILDING & IMPROVEMENTS	15,171,464
FURNITURE, EQUIP, VEHICLES	2,920,265
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4822	105,571,919
- - SECONDARY	1.7950	110,943,650
- - S.R.P.		127,367

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,054.715	2,046.910	7.805	2,054.715
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**2,054.715**	**2,046.910**	**7.805**	**2,054.715**
1996 - 1997 ELEMENTARY	2,215.297	2,216.070	0.000	2,216.070
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,215.297**	**2,216.070**	**0.000**	**2,216.070**
1997 - 1998 ELEMENTARY	2,255.485	2,255.485	0.000	2,255.485
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,255.485**	**2,255.485**	**0.000**	**2,255.485**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	205.00
TEACHERS	121	18.60
OTHER	5	451.10
SUBTOTAL	137	16.50
CLASSIFIED - -		
MANAGERS	16	141.00
TEACH AIDS	14	161.10
OTHER	76	29.70
SUBTOTAL	106	21.30
TOTAL STAFF	**243**	**9.30**

FALL ENROLLMENT	2,359

TEACHER SALARIES	$3,821,002
SUPERINTENDENT'S SALARY	$72,879

See data definitions on pages II-1 through II-3.

CROWN KING ELEMENTARY DISTRICT | 130341 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	24,423	62,941	0	83,710	75,650	11,714
CAPITAL OUTLAY	3,860	12,766	0	16,500	11,905	4,721
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	38	0	0	0	38
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	24	1,635	0	1,625	1,625	34
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	27	2	0	28	0	29
TOTAL	**28,334**	**77,382**	**0**	**101,863**	**89,180**	**16,536**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	54,863	0	8,078	0	62,941
CAPITAL OUTLAY	11,869	0	897	0	12,766
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	38	0	1,635	0	1,673
TOTAL BY SOURCE	**66,770**	**0**	**10,610**	**0**	**77,380**
PERCENTAGE OF TOTAL REVENUES	**86.29**	**0.00**	**13.71**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	14,582
MILD, MOD, SEV, MENTAL RETARDAT	0	4,861
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**19,443**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**0**	**19,443**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	28,192
BUILDING & IMPROVEMENTS	7,854
FURNITURE, EQUIP, VEHICLES	11,874
CONSTRUCTION IN PROGRESS	6,883

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4626	2,556,881
- - SECONDARY	0.0000	2,575,027
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	9.273	9.273	0.000	9.273
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**9.273**	**9.273**	**0.000**	**9.273**
1996 - 1997 ELEMENTARY	8.978	9.000	0.000	9.000
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**8.978**	**9.000**	**0.000**	**9.000**
1997 - 1998 ELEMENTARY	9.789	10.080	0.000	10.080
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**9.789**	**10.080**	**0.000**	**10.080**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	10.10
OTHER	0	0.00
SUBTOTAL	1	10.10
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	5.00
OTHER	1	10.10
SUBTOTAL	3	3.40
TOTAL STAFF	**4**	**2.50**

FALL ENROLLMENT	10

TEACHER SALARIES	$28,800
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

HILLSIDE ELEMENTARY DISTRICT | 130335 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,956	147,112	0	163,196	148,832	14,236
CAPITAL OUTLAY	23,385	5,763	0	14,100	13,867	15,281
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	205	0	199	0	205
STATE PROJECTS	113	6	0	0	0	119
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	25	1	0	25	0	26
TOTAL	**39,479**	**153,087**	**0**	**177,520**	**162,699**	**29,867**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	101,084	4,840	41,188	0	147,112
CAPITAL OUTLAY	999	538	4,226	0	5,763
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	6	205	211
TOTAL BY SOURCE	**102,083**	**5,378**	**45,420**	**205**	**153,086**
PERCENTAGE OF TOTAL REVENUES	**66.68**	**3.51**	**29.67**	**0.13**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	1,690
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,795	2,442
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,795**	**4,132**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	563
CAREER EDUCATION	0	0
- SUBTOTAL	0	563
TOTAL (INCL IN MAINT & OPER)	**4,795**	**4,695**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	14,475
FURNITURE, EQUIP, VEHICLES	9,959
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0851	2,054,822
- - SECONDARY	0.0000	2,071,160
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	15.540	15.540	0.920	16.460
1995 - 1996 HIGH SCHOOL	4.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**19.540**	**15.540**	**0.920**	**16.460**
1996 - 1997 ELEMENTARY	12.140	11.230	0.000	11.230
1996 - 1997 HIGH SCHOOL	3.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**15.140**	**11.230**	**0.000**	**11.230**
1997 - 1998 ELEMENTARY	10.500	9.500	0.000	9.500
1997 - 1998 HIGH SCHOOL	1.600	0.000	0.000	0.000
1997 - 1998 TOTAL	**12.100**	**9.500**	**0.000**	**9.500**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	9.50
OTHER	0	0.00
SUBTOTAL	1	9.50
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	4.80
OTHER	1	9.50
SUBTOTAL	3	3.20
TOTAL STAFF	**4**	**2.40**

FALL ENROLLMENT	10

TEACHER SALARIES	$25,860
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

HUMBOLDT UNIFIED DISTRICT	130222	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	563,253	15,333,422	0	16,025,000	15,434,995	461,680
CAPITAL OUTLAY	86,635	1,490,896	0	1,495,745	1,124,885	452,646
ADJACENT WAYS	10,395	120,509	0	200,000	54,381	76,523
DEBT SERVICE	274,165	3,039,651	0	2,966,416	2,971,417	342,399
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	46,779	886,446	-11,804	982,824	778,045	143,376
STATE PROJECTS	27,073	214,216	0	236,985	188,203	53,086
FOOD SERVICES	235,372	1,104,375	0	1,025,000	976,732	363,015
AUXILIARY OPERATIONS	18,654	39,437	0	65,000	51,716	6,375
UNEMPLOYMENT INSURANCE	14,778	603	0	30,000	9,696	5,685
OTHER	67,371	73,858	0	130,000	61,072	80,157
TOTAL	**1,344,475**	**22,303,413**	**-11,804**	**23,156,970**	**21,651,142**	**1,964,942**
NOT INCLUDED ABOVE						
BOND BUILDING	4,898,112	0	0	4,898,112	3,324,598	1,573,514
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	208	11,804	12,000	10,658	1,354

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,571,902	1,126,050	9,635,470	0	15,333,422
CAPITAL OUTLAY	400,899	84,756	1,005,241	0	1,490,896
ADJACENT WAYS	101,292	0	19,217	0	120,509
DEBT SERVICE	3,039,651	0	0	0	3,039,651
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	292,007	886,446	1,178,453
TOTAL BY SOURCE	**8,113,744**	**1,210,806**	**10,951,935**	**886,446**	**21,162,931**
PERCENTAGE OF TOTAL REVENUES	**38.34**	**5.72**	**51.75**	**4.19**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	15,000	14,595
EMOTIONAL DISABILITY	80,000	77,838
HEARING IMPAIRMENTS	85,000	82,703
OTHER HEALTH IMPAIRMENTS	30,000	29,189
SPECIFIC LEARNING DISABILITY	611,747	595,512
MILD, MOD, SEV, MENTAL RETARDAT	160,000	155,676
MULTIPLE DISABILITIES	35,000	34,054
MULTIPLE DISABILITIES WITH SSI	30,000	29,189
ORTHOPEDIC IMPAIRMENT	85,000	82,703
PRESCHOOL MODERATE DELAY	40,000	38,919
PRESCHOOL SEVERE DELAY	35,000	34,054
PRESCHOOL SPEECH/LANG DELAY	35,000	34,054
SPEECH/LANGUAGE IMPAIRMENT	154,141	109,482
TRAUMATIC BRAIN INJURY	10,000	9,730
VISUAL IMPAIRMENT	30,000	29,189
- SUBTOTAL	**1,435,888**	**1,356,887**
GIFTED	62,515	37,424
BILINGUAL EDUCATION	79,165	75,627
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	248,259	235,540
CAREER EDUCATION	0	0
- SUBTOTAL	389,939	348,591
TOTAL (INCL IN MAINT & OPER)	**1,825,827**	**1,705,478**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	0
1	19	10	0
2	23	11	0
3	32	12	0
4	34	**9-12**	**0**
5	35	**K-12**	**242**
6	27		
7	37		
8	34		
K-8	**242**		

ACTUAL EXPENDITURES	
K-8	37,424
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	28,990,000
LAND & IMPROVEMENTS	3,709,780
BUILDING & IMPROVEMENTS	33,000,916
FURNITURE, EQUIP, VEHICLES	5,783,618
CONSTRUCTION IN PROGRESS	2,999,770

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5557	129,211,288
- - SECONDARY	1.9732	141,899,219
- - S.R.P.		174,440

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,039.983	3,035.895	5.290	3,041.185
1995 - 1996 HIGH SCHOOL	973.090	969.700	3.390	973.090
1995 - 1996 TOTAL	**4,013.073**	**4,005.595**	**8.680**	**4,014.275**
1996 - 1997 ELEMENTARY	3,229.680	3,228.610	11.550	3,240.160
1996 - 1997 HIGH SCHOOL	1,045.020	1,044.020	5.000	1,049.020
1996 - 1997 TOTAL	**4,274.700**	**4,272.630**	**16.550**	**4,289.180**
1997 - 1998 ELEMENTARY	3,345.970	3,345.520	16.180	3,361.700
1997 - 1998 HIGH SCHOOL	1,121.960	1,120.960	6.910	1,127.870
1997 - 1998 TOTAL	**4,467.930**	**4,466.480**	**23.090**	**4,489.570**

FALL ENROLLMENT	4,664

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	345.40
TEACHERS	254	17.70
OTHER	42	106.90
SUBTOTAL	309	14.50
CLASSIFIED - -		
MANAGERS	5	897.90
TEACH AIDS	39	115.10
OTHER	139	32.30
SUBTOTAL	183	24.50
TOTAL STAFF	**492**	**9.10**

TEACHER SALARIES	$7,583,631
SUPERINTENDENT'S SALARY	$79,000

KIRKLAND ELEMENTARY DISTRICT	130323	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	62,316	459,657	-17,558	490,203	450,994	53,421
CAPITAL OUTLAY	17,465	92,040	0	85,269	83,685	25,820
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,651	303	0	0	0	4,954
FEDERAL PROJECTS	1,154	9,104	0	10,113	9,135	1,123
STATE PROJECTS	1,743	5,044	0	4,853	4,833	1,954
FOOD SERVICES	2,396	10,684	0	10,000	10,420	2,660
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	46	67	0	207	0	113
TOTAL	**89,771**	**576,899**	**-17,558**	**600,645**	**559,067**	**90,045**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	45,735	6,205	17,558	30,182	34,446	35,052
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	147,540	31,652	279,909	556	459,657
CAPITAL OUTLAY	38,401	3,517	50,122	0	92,040
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	303	0	5,044	9,104	14,451
TOTAL BY SOURCE	**186,244**	**35,169**	**335,075**	**9,660**	**566,148**
PERCENTAGE OF TOTAL REVENUES	**32.90**	**6.21**	**59.19**	**1.71**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,000	10,134
HEARING IMPAIRMENTS	2,500	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,662	27,165
MILD, MOD, SEV, MENTAL RETARDAT	12,000	32,843
MULTIPLE DISABILITIES	15,000	0
MULTIPLE DISABILITIES WITH SSI	15,000	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,000	0
PRESCHOOL SEVERE DELAY	4,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**87,162**	**70,142**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**87,162**	**70,142**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	21,457
BUILDING & IMPROVEMENTS	153,008
FURNITURE, EQUIP, VEHICLES	106,672
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.0131	3,410,000
- - SECONDARY	0.0000	3,440,146
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	79.728	57.920	5.000	62.920
1995 - 1996 HIGH SCHOOL	20.834	0.000	0.000	0.000
1995 - 1996 TOTAL	**100.562**	**57.920**	**5.000**	**62.920**
1996 - 1997 ELEMENTARY	73.008	55.010	7.000	62.010
1996 - 1997 HIGH SCHOOL	25.114	0.000	0.000	0.000
1996 - 1997 TOTAL	**98.122**	**55.010**	**7.000**	**62.010**
1997 - 1998 ELEMENTARY	69.311	58.360	7.605	65.965
1997 - 1998 HIGH SCHOOL	40.455	0.000	0.000	0.000
1997 - 1998 TOTAL	**109.766**	**58.360**	**7.605**	**65.965**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	5	13.20
OTHER	0	0.00
SUBTOTAL	5	13.20
CLASSIFIED - -		
MANAGERS	1	66.00
TEACH AIDS	3	22.00
OTHER	2	33.00
SUBTOTAL	6	11.00
TOTAL STAFF	**11**	**6.00**

FALL ENROLLMENT	72

TEACHER SALARIES	$128,281
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

MAYER UNIFIED DISTRICT | 130243 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	116,854	2,586,348	0	2,687,172	2,596,633	106,569
CAPITAL OUTLAY	96,529	306,925	341	402,170	340,570	63,225
ADJACENT WAYS	33,841	2,263	-341	33,500	0	35,763
DEBT SERVICE	40,371	308,370	0	312,125	313,525	35,216
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,798	138,339	-673	147,066	123,310	24,154
STATE PROJECTS	36	29,725	0	29,840	23,421	6,340
FOOD SERVICES	30,778	159,542	0	185,000	163,829	26,491
AUXILIARY OPERATIONS	9,194	12,288	0	2,000	16,459	5,023
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,027	1,949	0	2,625	875	11,101
TOTAL	**347,428**	**3,545,749**	**-673**	**3,801,498**	**3,578,622**	**313,882**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	5,416	335	673	2,000	1,131	5,293

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	648,544	205,707	1,732,097	0	2,586,348
CAPITAL OUTLAY	156,583	22,856	127,486	0	306,925
ADJACENT WAYS	2,263	0	0	0	2,263
DEBT SERVICE	308,370	0	0	0	308,370
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	44,918	138,339	183,257
TOTAL BY SOURCE	**1,115,760**	**228,563**	**1,904,501**	**138,339**	**3,387,163**
PERCENTAGE OF TOTAL REVENUES	**32.94**	**6.75**	**56.23**	**4.08**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	60,500	60,500
HEARING IMPAIRMENTS	16,428	16,428
OTHER HEALTH IMPAIRMENTS	28,061	28,061
SPECIFIC LEARNING DISABILITY	86,300	61,617
MILD, MOD, SEV, MENTAL RETARDAT	45,000	45,000
MULTIPLE DISABILITIES	32,000	32,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	9,000	9,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	25,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	15,000
- SUBTOTAL	**317,289**	**292,606**
GIFTED	6,780	5,996
BILINGUAL EDUCATION	11,700	18,650
REMEDIAL EDUCATION	6,000	6,000
VOCATIONAL .TECH ED	95,050	96,722
CAREER EDUCATION	0	0
- SUBTOTAL	119,530	127,368
TOTAL (INCL IN MAINT & OPER)	**436,819**	**419,974**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	1
3	0	12	0
4	4	**9-12**	1
5	3	**K-12**	27
6	3		
7	12	**ACTUAL EXPENDITURES**	
8	4	K-8	5,096
K-8	26	9-12	900

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	293,700
LAND & IMPROVEMENTS	344,034
BUILDING & IMPROVEMENTS	3,577,414
FURNITURE, EQUIP, VEHICLES	1,475,603
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6066	15,879,636
- - SECONDARY	1.6484	16,336,285
- - S.R.P.		251,464

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	464.020	458.185	5.835	464.020
1995 - 1996 HIGH SCHOOL	150.010	149.280	38.360	187.640
1995 - 1996 TOTAL	**614.030**	**607.465**	**44.195**	**651.660**
1996 - 1997 ELEMENTARY	475.858	476.375	0.000	476.375
1996 - 1997 HIGH SCHOOL	144.920	144.920	28.530	173.450
1996 - 1997 TOTAL	**620.778**	**621.295**	**28.530**	**649.825**
1997 - 1998 ELEMENTARY	392.485	392.485	0.000	392.485
1997 - 1998 HIGH SCHOOL	121.190	121.190	26.690	147.880
1997 - 1998 TOTAL	**513.675**	**513.675**	**26.690**	**540.365**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	135.10
TEACHERS	37	14.60
OTHER	3	180.10
SUBTOTAL	44	12.30
CLASSIFIED - -		
MANAGERS	3	180.10
TEACH AIDS	10	54.00
OTHER	27	20.00
SUBTOTAL	40	13.50
TOTAL STAFF	**84**	**6.40**

FALL ENROLLMENT	557

TEACHER SALARIES	$1,068,291
SUPERINTENDENT'S SALARY	$65,100

See data definitions on pages II-1 through II-3.

MINGUS UNION HIGH SCHOOL DIST 130504 YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-103,452	5,514,217	602	5,362,150	5,360,773	50,594
CAPITAL OUTLAY	151,498	213,572	0	373,609	377,082	-12,012
ADJACENT WAYS	0	16,934	0	30,000	0	16,934
DEBT SERVICE	29,014	452,612	11,210	410,179	458,695	34,141
SCHOOL PLANT	4,291	131	0	4,380	4,380	42
FEDERAL PROJECTS	27,639	316,579	-42	350,000	303,564	40,612
STATE PROJECTS	4,181	182,690	-272	200,000	179,906	6,693
FOOD SERVICES	2,350	158,282	0	300,000	157,452	3,180
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	7,731	288	0	50,000	929	7,090
OTHER	116,784	247,088	-289	670,000	246,839	116,744
TOTAL	**240,036**	**7,102,393**	**11,209**	**7,750,318**	**7,089,620**	**264,018**
NOT INCLUDED ABOVE						
BOND BUILDING	810	0	-810	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	100,000	0	0
INDIRECT COSTS	41	2	0	10,000	0	43

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,906,969	233,273	2,373,975	0	5,514,217
CAPITAL OUTLAY	106,968	9,720	96,884	0	213,572
ADJACENT WAYS	14,902	0	2,032	0	16,934
DEBT SERVICE	452,612	0	0	0	452,612
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	131	0	183,655	316,579	500,365
TOTAL BY SOURCE	**3,481,582**	**242,993**	**2,656,546**	**316,579**	**6,697,700**
PERCENTAGE OF TOTAL REVENUES	**51.98**	**3.63**	**39.66**	**4.73**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,050	52,701
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	172,068	167,806
MILD, MOD, SEV, MENTAL RETARDAT	86,004	82,098
MULTIPLE DISABILITIES	61,489	57,582
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**374,611**	**360,187**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	455,378	447,226
CAREER EDUCATION	0	0
- SUBTOTAL	455,378	447,226
TOTAL (INCL IN MAINT & OPER)	**829,989**	**807,413**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,730,869
LAND & IMPROVEMENTS	461,575
BUILDING & IMPROVEMENTS	8,065,972
FURNITURE, EQUIP, VEHICLES	3,132,866
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3051	124,302,653
- - SECONDARY	0.6734	130,703,153
- - S.R.P.		151,448

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	1,089.083	1,089.083	83.048	1,172.131
1995 - 1996 TOTAL	**1,089.083**	**1,089.083**	**83.048**	**1,172.131**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1,092.060	1,092.060	19.210	1,111.270
1996 - 1997 TOTAL	**1,092.060**	**1,092.060**	**19.210**	**1,111.270**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,151.873	1,151.873	21.560	1,173.433
1997 - 1998 TOTAL	**1,151.873**	**1,151.873**	**21.560**	**1,173.433**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	293.40
TEACHERS	57	20.60
OTHER	21	55.90
SUBTOTAL	82	14.30
CLASSIFIED - -		
MANAGERS	2	586.70
TEACH AIDS	11	106.70
OTHER	33	35.60
SUBTOTAL	46	25.50
TOTAL STAFF	**128**	**9.20**

FALL ENROLLMENT	1,197

TEACHER SALARIES	$2,318,575
SUPERINTENDENT'S SALARY	$69,000

See data definitions on pages II-1 through II-3.

PRESCOTT UNIFIED DISTRICT | 130201 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	248,917	18,482,513	0	18,423,236	18,215,129	516,301
CAPITAL OUTLAY	840,221	323,226	0	1,194,841	1,083,089	80,358
ADJACENT WAYS	31,779	2,224	0	30,000	0	34,003
DEBT SERVICE	132,084	1,783,406	39,087	1,730,113	1,731,488	223,089
SCHOOL PLANT	3,498	36,565	0	162,400	39,337	726
FEDERAL PROJECTS	190,112	874,793	-23,124	824,829	937,943	103,838
STATE PROJECTS	14,362	269,431	0	86,194	243,744	40,049
FOOD SERVICES	91,320	931,374	0	890,000	938,936	83,758
AUXILIARY OPERATIONS	129,411	526,376	0	150,000	518,190	137,597
UNEMPLOYMENT INSURANCE	172	12	0	10,000	0	184
OTHER	239,128	378,971	0	210,000	333,651	284,448
TOTAL	**1,921,004**	**23,608,891**	**15,963**	**23,711,613**	**24,041,507**	**1,504,351**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	5,803	573	23,123	50,000	29,239	260

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	10,848,671	598,042	7,019,483	16,317	18,482,513
CAPITAL OUTLAY	167,766	12,205	143,255	0	323,226
ADJACENT WAYS	2,224	0	0	0	2,224
DEBT SERVICE	1,783,406	0	0	0	1,783,406
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	36,565	0	269,431	874,793	1,180,789
TOTAL BY SOURCE	**12,838,632**	**610,247**	**7,432,169**	**891,110**	**21,772,158**
PERCENTAGE OF TOTAL REVENUES	**58.97**	**2.80**	**34.14**	**4.09**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	36,000	58,143
EMOTIONAL DISABILITY	111,000	114,848
HEARING IMPAIRMENTS	20,000	0
OTHER HEALTH IMPAIRMENTS	50,000	43,119
SPECIFIC LEARNING DISABILITY	1,200,000	1,151,227
MILD, MOD, SEV, MENTAL RETARDAT	275,000	313,938
MULTIPLE DISABILITIES	25,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	80,000	74,609
PRESCHOOL MODERATE DELAY	5,000	0
PRESCHOOL SEVERE DELAY	5,000	0
PRESCHOOL SPEECH/LANG DELAY	5,000	0
SPEECH/LANGUAGE IMPAIRMENT	150,000	260,113
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,962,000**	**2,015,997**
GIFTED	121,300	82,972
BILINGUAL EDUCATION	130,500	127,308
REMEDIAL EDUCATION	308,800	222,887
VOCATIONAL TECH ED	160,356	131,968
CAREER EDUCATION	0	0
- SUBTOTAL	720,956	565,135
TOTAL (INCL IN MAINT & OPER)	**2,682,956**	**2,581,132**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	88
1	0	10	85
2	0	11	85
3	61	12	74
4	84	**9-12**	**332**
5	78	**K-12**	**765**
6	77		
7	61		
8	72		
K-8	**433**		

ACTUAL EXPENDITURES	
K-8	68,219
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	11,070,000
LAND & IMPROVEMENTS	3,055,467
BUILDING & IMPROVEMENTS	28,636,790
FURNITURE, EQUIP, VEHICLES	62,151,204
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1739	306,927,089
- - SECONDARY	0.5183	318,453,453
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	3,471.940	3,471.940	64.320	3,536.260
1995 - 1996 HIGH SCHOOL	1,566.570	1,566.570	68.050	1,634.620
1995 - 1996 TOTAL	**5,038.510**	**5,038.510**	**132.370**	**5,170.880**
1996 - 1997 ELEMENTARY	3,294.560	3,294.560	51.785	3,346.345
1996 - 1997 HIGH SCHOOL	1,558.870	1,570.513	71.340	1,641.853
1996 - 1997 TOTAL	**4,853.430**	**4,865.073**	**123.125**	**4,988.198**
1997 - 1998 ELEMENTARY	3,288.020	3,288.020	49.800	3,337.820
1997 - 1998 HIGH SCHOOL	1,575.090	1,575.091	79.113	1,654.204
1997 - 1998 TOTAL	**4,863.110**	**4,863.111**	**128.913**	**4,992.024**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	277.30
TEACHERS	251	19.90
OTHER	34	146.80
SUBTOTAL	303	16.50
CLASSIFIED - -		
MANAGERS	9	554.70
TEACH AIDS	41	121.80
OTHER	155	32.20
SUBTOTAL	205	24.40
TOTAL STAFF	**508**	**9.80**

FALL ENROLLMENT	5,260

TEACHER SALARIES	$8,731,197
SUPERINTENDENT'S SALARY	$47,000

See data definitions on pages II-1 through II-3.

SEDONA OAK CREEK UNIFIED DIST 130209 YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	405,376	5,254,000	21,685	5,719,677	5,418,865	262,196
CAPITAL OUTLAY	374,904	351,613	0	461,244	306,537	419,980
ADJACENT WAYS	421,674	22,454	-21,674	400,000	25,000	397,454
DEBT SERVICE	31,023	1,976,719	0	1,902,812	1,905,357	102,385
SCHOOL PLANT	4,637	270	0	5,584	0	4,907
FEDERAL PROJECTS	11,867	335,462	-10,628	315,475	235,445	101,256
STATE PROJECTS	13,284	69,829	-2,905	269,927	69,364	10,844
FOOD SERVICES	14	334,932	0	327,105	332,659	2,287
AUXILIARY OPERATIONS	91	917	0	708	1,008	0
UNEMPLOYMENT INSURANCE	61,081	3,535	0	63,712	1,491	63,125
OTHER	238,808	135,180	0	349,298	180,885	193,103
TOTAL	**1,562,759**	**8,484,911**	**-13,522**	**9,815,542**	**8,476,611**	**1,557,537**
NOT INCLUDED ABOVE						
BOND BUILDING	1,710	184	0	0	1,894	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	9,616	613	10,628	10,031	0	20,857

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,391,156	0	862,844	0	5,254,000
CAPITAL OUTLAY	298,117	0	53,496	0	351,613
ADJACENT WAYS	22,454	0	0	0	22,454
DEBT SERVICE	1,976,719	0	0	0	1,976,719
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	270	0	76,136	335,462	411,868
TOTAL BY SOURCE	**6,688,716**	**0**	**992,476**	**335,462**	**8,016,654**
PERCENTAGE OF TOTAL REVENUES	**83.44**	**0.00**	**12.38**	**4.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,017	6,968
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,678	4,646
SPECIFIC LEARNING DISABILITY	180,108	179,084
MILD, MOD, SEV, MENTAL RETARDAT	14,034	13,936
MULTIPLE DISABILITIES	0	2,323
MULTIPLE DISABILITIES WITH SSI	2,339	0
ORTHOPEDIC IMPAIRMENT	2,339	2,323
PRESCHOOL MODERATE DELAY	4,678	4,645
PRESCHOOL SEVERE DELAY	2,339	2,323
PRESCHOOL SPEECH/LANG DELAY	14,034	13,937
SPEECH/LANGUAGE IMPAIRMENT	60,816	60,392
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**292,382**	**290,577**
GIFTED	69,682	69,787
BILINGUAL EDUCATION	67,113	65,346
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	30,765	30,352
CAREER EDUCATION	0	0
- SUBTOTAL	167,560	165,485
TOTAL (INCL IN MAINT & OPER)	**459,942**	**456,062**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	46
1	7	10	24
2	6	11	30
3	11	12	9
4	16	**9-12**	**109**
5	11	**K-12**	**204**
6	20		
7	13		
8	11		
K-8	**95**		

ACTUAL EXPENDITURES	
K-8	69,787
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	26,545,000
LAND & IMPROVEMENTS	4,756,863
BUILDING & IMPROVEMENTS	26,488,043
FURNITURE, EQUIP, VEHICLES	1,304,829
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4199	228,219,217
- - SECONDARY	1.5106	171,893,050
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	906.820	906.820	0.000	906.820
1995 - 1996 HIGH SCHOOL	349.863	281.200	0.760	281.960
1995 - 1996 TOTAL	**1,256.683**	**1,188.020**	**0.760**	**1,188.780**
1996 - 1997 ELEMENTARY	918.078	918.078	0.000	918.078
1996 - 1997 HIGH SCHOOL	362.060	360.060	0.000	360.060
1996 - 1997 TOTAL	**1,280.138**	**1,278.138**	**0.000**	**1,278.138**
1997 - 1998 ELEMENTARY	882.030	882.030	0.000	882.030
1997 - 1998 HIGH SCHOOL	405.894	407.290	0.000	407.290
1997 - 1998 TOTAL	**1,287.924**	**1,289.320**	**0.000**	**1,289.320**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	214.90
TEACHERS	68	19.00
OTHER	7	184.20
SUBTOTAL	81	15.90
CLASSIFIED - -		
MANAGERS	2	644.70
TEACH AIDS	5	257.90
OTHER	31	41.60
SUBTOTAL	38	33.90
TOTAL STAFF	**119**	**10.80**

FALL ENROLLMENT	1,384

TEACHER SALARIES	$2,291,626
SUPERINTENDENT'S SALARY	$79,854

See data definitions on pages II-1 through II-3.

SELIGMAN UNIFIED DISTRICT | 130240 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	143,394	1,223,790	120,000	1,490,976	1,410,060	77,124
CAPITAL OUTLAY	102,440	347,000	-120,000	301,437	287,463	41,977
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,103	14,941	7,137	0	0	24,181
SCHOOL PLANT	4,238	337	-3,335	4,000	0	1,240
FEDERAL PROJECTS	8,301	47,446	0	54,572	53,035	2,712
STATE PROJECTS	2,210	3,613	0	4,315	1,837	3,986
FOOD SERVICES	0	24,312	0	43,346	20,062	4,250
AUXILIARY OPERATIONS	16,040	161,838	0	60,000	168,591	9,287
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,511	200	0	2,800	0	2,711
TOTAL	**281,237**	**1,823,477**	**3,802**	**1,961,446**	**1,941,048**	**167,468**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,750,000	0	0	239,186	1,510,814
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,191,986	2,181	29,594	29	1,223,790
CAPITAL OUTLAY	298,557	545	7,398	40,500	347,000
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	14,941	0	0	0	14,941
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	337	0	3,613	47,446	51,396
TOTAL BY SOURCE	**1,505,821**	**2,726**	**40,605**	**87,975**	**1,637,127**
PERCENTAGE OF TOTAL REVENUES	**91.98**	**0.17**	**2.48**	**5.37**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	3,111	2,225
EMOTIONAL DISABILITY	3,111	2,225
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	6,220	4,450
SPECIFIC LEARNING DISABILITY	40,434	28,610
MILD, MOD, SEV, MENTAL RETARDAT	12,440	8,901
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	24,851	17,166
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**90,167**	**63,577**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**90,167**	**63,577**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,750,000
LAND & IMPROVEMENTS	141,062
BUILDING & IMPROVEMENTS	1,668,849
FURNITURE, EQUIP, VEHICLES	831,760
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2057	23,545,855
- - SECONDARY	0.0000	23,765,440
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	103.851	105.298	0.885	106.183
1995 - 1996 HIGH SCHOOL	67.390	71.300	1.770	73.070
1995 - 1996 TOTAL	**171.241**	**176.598**	**2.655**	**179.253**
1996 - 1997 ELEMENTARY	115.720	116.870	0.000	116.870
1996 - 1997 HIGH SCHOOL	64.098	67.770	2.700	70.470
1996 - 1997 TOTAL	**179.818**	**184.640**	**2.700**	**187.340**
1997 - 1998 ELEMENTARY	100.895	100.895	0.000	100.895
1997 - 1998 HIGH SCHOOL	61.460	62.810	0.000	62.810
1997 - 1998 TOTAL	**162.355**	**163.705**	**0.000**	**163.705**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	163.70
TEACHERS	18	9.10
OTHER	2	81.90
SUBTOTAL	21	7.80
CLASSIFIED - -		
MANAGERS	3	54.60
TEACH AIDS	3	54.60
OTHER	10	16.40
SUBTOTAL	16	10.20
TOTAL STAFF	**37**	**4.40**

FALL ENROLLMENT	172

TEACHER SALARIES	$537,622
SUPERINTENDENT'S SALARY	$50,000

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

SKULL VALLEY ELEMENTARY DIST	130315	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,682	317,711	0	347,770	316,846	2,547
CAPITAL OUTLAY	10,197	32,482	0	10,500	6,853	35,826
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	641	43	0	0	0	684
FEDERAL PROJECTS	5,088	10,470	0	0	14,703	855
STATE PROJECTS	495	6,410	0	0	5,454	1,451
FOOD SERVICES	866	4,410	0	6,000	4,541	735
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,402	1,596	0	0	1,395	1,603
TOTAL	**20,371**	**373,122**	**0**	**364,270**	**349,792**	**43,701**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	45,736	0	0	0	0	45,736
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	162,879	16,389	138,287	156	317,711
CAPITAL OUTLAY	19,366	1,821	11,295	0	32,482
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	43	0	6,410	10,470	16,923
TOTAL BY SOURCE	**182,288**	**18,210**	**155,992**	**10,626**	**367,116**
PERCENTAGE OF TOTAL REVENUES	**49.65**	**4.96**	**42.49**	**2.89**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	4,939
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,000	28,492
MILD, MOD, SEV, MENTAL RETARDAT	16,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,652	4,558
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**42,652**	**37,989**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**42,652**	**37,989**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	58,041
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	8.7736	2,400,219
- - SECONDARY	0.0000	2,455,676
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	38.287	25.580	0.000	25.580
1995 - 1996 HIGH SCHOOL	16.218	0.000	0.000	0.000
1995 - 1996 TOTAL	**54.505**	**25.580**	**0.000**	**25.580**
1996 - 1997 ELEMENTARY	33.470	27.350	0.000	27.350
1996 - 1997 HIGH SCHOOL	18.786	0.000	0.000	0.000
1996 - 1997 TOTAL	**52.256**	**27.350**	**0.000**	**27.350**
1997 - 1998 ELEMENTARY	31.045	25.785	0.000	25.785
1997 - 1998 HIGH SCHOOL	15.264	0.000	0.000	0.000
1997 - 1998 TOTAL	**46.309**	**25.785**	**0.000**	**25.785**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	8.60
OTHER	0	0.00
SUBTOTAL	3	8.60
CLASSIFIED - -		
MANAGERS	1	25.80
TEACH AIDS	1	25.80
OTHER	2	12.90
SUBTOTAL	4	6.40
TOTAL STAFF	**7**	**3.70**

FALL ENROLLMENT	31

TEACHER SALARIES	$92,853
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

WALNUT GROVE ELEMENTARY DIST	130307	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	409,251	103,050	22,529	101,200	35,672	499,158
CAPITAL OUTLAY	52,548	1,527	-22,529	20,000	9,700	21,846
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	6,238	329	0	6,145	0	6,567
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**468,037**	**104,906**	**0**	**127,345**	**45,372**	**527,571**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	27,183	8,391	66,676	800	103,050
CAPITAL OUTLAY	1,527	0	0	0	1,527
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	329	0	0	0	329
TOTAL BY SOURCE	**29,039**	**8,391**	**66,676**	**800**	**104,906**
PERCENTAGE OF TOTAL REVENUES	27.68	8.00	63.56	0.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	22,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**22,000**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	4,900
BUILDING & IMPROVEMENTS	5,883
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	567,899
- - SECONDARY	0.0000	584,933
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	5.904	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**5.904**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	8.455	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**9.455**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	9.040	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**9.040**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

WILLIAMSON VALLEY ELEM DIST	**130302**	**YAVAPAI COUNTY**

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	63,149	173,172	0	229,700	148,997	87,324
CAPITAL OUTLAY	13,518	10,709	0	0	0	24,227
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**76,667**	**183,881**	**0**	**229,700**	**148,997**	**111,551**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	79,566	9,323	83,345	938	173,172
CAPITAL OUTLAY	1,030	1,037	8,642	0	10,709
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**80,596**	**10,360**	**91,987**	**938**	**183,881**
PERCENTAGE OF TOTAL REVENUES	**43.83**	**5.63**	**50.03**	**0.51**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	6,137
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	6,138
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**3,000**	**12,275**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**3,000**	**12,275**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	62,912
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4817	3,497,710
- - SECONDARY	0.0000	3,857,001
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	22.785	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	12.770	0.000	0.000	0.000
1995 - 1996 TOTAL	**35.555**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	18.770	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	10.700	0.000	0.000	0.000
1996 - 1997 TOTAL	**29.470**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	18.207	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	4.080	0.000	0.000	0.000
1997 - 1998 TOTAL	**22.287**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

YARNELL ELEMENTARY DISTRICT	130352	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	102,367	518,472	0	560,093	539,321	81,518
CAPITAL OUTLAY	63,236	43,655	0	31,500	13,121	93,770
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	58	3	0	0	0	61
FEDERAL PROJECTS	3,784	3,046	0	0	3,738	3,092
STATE PROJECTS	8,052	3,424	0	2,897	1,631	9,845
FOOD SERVICES	24	9,852	0	9,000	9,406	470
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,796	143	0	0	0	1,939
TOTAL	**179,317**	**578,595**	**0**	**603,490**	**567,217**	**190,695**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	316,562	16,857	184,517	536	518,472
CAPITAL OUTLAY	3,754	1,872	38,029	0	43,655
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3	0	3,424	3,046	6,473
TOTAL BY SOURCE	**320,319**	**18,729**	**225,970**	**3,582**	**568,600**
PERCENTAGE OF TOTAL REVENUES	**56.33**	**3.29**	**39.74**	**0.63**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	30,000
MILD, MOD, SEV, MENTAL RETARDAT	1,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	10,000
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,000	5,000
SPEECH/LANGUAGE IMPAIRMENT	26,500	4,733
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**46,500**	**49,733**
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,000
TOTAL (INCL IN MAINT & OPER)	**46,500**	**50,733**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**2**
6	1		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	1,000
K-8	**2**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	40,714
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.1260	5,180,880
- - SECONDARY	0.0000	5,290,348
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	57.288	40.830	4.880	45.710
1995 - 1996 HIGH SCHOOL	28.533	0.000	0.000	0.000
1995 - 1996 TOTAL	**85.821**	**40.830**	**4.880**	**45.710**
1996 - 1997 ELEMENTARY	57.129	38.595	5.460	44.055
1996 - 1997 HIGH SCHOOL	25.120	0.000	0.000	0.000
1996 - 1997 TOTAL	**82.249**	**38.595**	**5.460**	**44.055**
1997 - 1998 ELEMENTARY	64.520	49.795	9.630	59.425
1997 - 1998 HIGH SCHOOL	24.656	0.000	0.000	0.000
1997 - 1998 TOTAL	**89.176**	**49.795**	**9.630**	**59.425**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	59.40
TEACHERS	5	11.90
OTHER	0	0.00
SUBTOTAL	6	9.90
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	29.70
OTHER	3	19.80
SUBTOTAL	5	11.90
TOTAL STAFF	**11**	**5.40**

FALL ENROLLMENT	73

TEACHER SALARIES	$110,304
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

YAVAPAI COUNTY TOTAL	139999	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,449,987	80,497,012	261,443	82,243,073	80,121,809	3,086,633
CAPITAL OUTLAY	2,762,237	6,028,236	-256,517	7,774,757	6,801,074	1,732,882
ADJACENT WAYS	497,689	215,722	-22,015	743,500	79,381	612,015
DEBT SERVICE	1,071,086	11,475,251	105,008	10,817,547	11,706,060	945,285
SCHOOL PLANT	51,695	49,608	-3,335	200,667	58,632	39,336
FEDERAL PROJECTS	472,900	4,493,078	-61,743	4,670,624	4,265,093	639,142
STATE PROJECTS	142,783	1,236,718	3,481	1,285,578	1,128,780	254,202
FOOD SERVICES	627,452	4,577,677	-10,000	4,594,851	4,454,369	740,760
AUXILIARY OPERATIONS	219,191	789,941	0	443,708	814,012	195,120
UNEMPLOYMENT INSURANCE	160,203	8,771	0	193,712	15,617	153,357
OTHER	1,087,352	1,935,640	-318	1,799,629	1,808,779	1,213,895
TOTAL	**9,542,575**	**111,307,654**	**16,004**	**114,767,646**	**111,253,606**	**9,612,627**
NOT INCLUDED ABOVE						
BOND BUILDING	5,084,686	5,738,831	-810	4,970,648	5,087,099	5,735,608
INTRGVMNTL AGREEMENTS	91,475	6,205	17,558	131,682	34,446	80,792
INDIRECT COSTS	40,745	2,730	71,485	129,031	61,462	53,498

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	36,314,740	4,383,885	39,669,540	128,847	80,497,012
CAPITAL OUTLAY	2,184,108	273,603	3,525,025	45,500	6,028,236
ADJACENT WAYS	191,325	0	24,397	0	215,722
DEBT SERVICE	11,475,251	0	0	0	11,475,251
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	49,608	0	1,477,267	4,099,920	5,626,795
TOTAL BY SOURCE	**50,215,032**	**4,657,488**	**44,696,229**	**4,274,267**	**103,843,016**
PERCENTAGE OF TOTAL REVENUES	48.36	4.49	43.04	4.12	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	98,021	134,810
EMOTIONAL DISABILITY	680,650	663,041
HEARING IMPAIRMENTS	207,185	154,516
OTHER HEALTH IMPAIRMENTS	164,887	173,854
SPECIFIC LEARNING DISABILITY	3,240,579	3,145,495
MILD, MOD, SEV, MENTAL RETARDAT	1,063,204	1,016,677
MULTIPLE DISABILITIES	309,983	314,979
MULTIPLE DISABILITIES WITH SSI	97,339	87,796
ORTHOPEDIC IMPAIRMENT	278,721	245,415
PRESCHOOL MODERATE DELAY	177,678	176,378
PRESCHOOL SEVERE DELAY	99,279	98,985
PRESCHOOL SPEECH/LANG DELAY	126,693	132,299
SPEECH/LANGUAGE IMPAIRMENT	722,652	723,523
TRAUMATIC BRAIN INJURY	35,500	29,850
VISUAL IMPAIRMENT	45,000	57,071
- SUBTOTAL	**7,347,371**	**7,154,689**
GIFTED	452,095	332,980
BILINGUAL EDUCATION	371,734	398,076
REMEDIAL EDUCATION	314,800	228,887
VOCATIONAL .TECH ED	1,116,953	1,078,474
CAREER EDUCATION	1,000	2,650
- SUBTOTAL	2,256,582	2,041,067
TOTAL (INCL IN MAINT & OPER)	**9,603,953**	**9,195,756**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	143
1	36	10	118
2	83	11	116
3	159	12	89
4	200	**9-12**	**466**
5	196	**K-12**	**1,700**
6	191		
7	177		
8	191		
K-8	**1,234**		

ACTUAL EXPENDITURES	
K-8	310,277
9-12	7,950

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	96,268,098
LAND & IMPROVEMENTS	18,446,919
BUILDING & IMPROVEMENTS	154,187,004
FURNITURE, EQUIP, VEHICLES	87,659,044
CONSTRUCTION IN PROGRESS	3,006,653

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		1,028,927,873
- - SECONDARY		1,005,385,346
- - S.R.P.		1,339,188

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	14,174.256	13,926.291	95.675	14,021.966
1995 - 1996 HIGH SCHOOL	5,711.623	5,344.783	270.718	5,615.501
1995 - 1996 TOTAL	**19,885.879**	**19,271.074**	**366.393**	**19,637.467**
1996 - 1997 ELEMENTARY	14,459.552	14,257.118	75.795	14,332.913
1996 - 1997 HIGH SCHOOL	5,881.620	5,568.498	206.100	5,774.598
1996 - 1997 TOTAL	**20,341.172**	**19,825.616**	**281.895**	**20,107.511**
1997 - 1998 ELEMENTARY	14,455.551	14,275.485	83.215	14,358.700
1997 - 1998 HIGH SCHOOL	6,068.322	5,768.554	193.323	5,961.877
1997 - 1998 TOTAL	**20,523.873**	**20,044.039**	**276.538**	**20,320.577**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	82	247.80
TEACHERS	1,134	17.90
OTHER	135	150.50
SUBTOTAL	1,351	15.00
CLASSIFIED - -		
MANAGERS	64	317.50
TEACH AIDS	212	95.90
OTHER	647	31.40
SUBTOTAL	923	22.00
TOTAL STAFF	**2,274**	**8.90**

FALL ENROLLMENT	21,320

TEACHER SALARIES	$35,900,029
SUPERINTENDENT'S SALARY	$736,113

See data definitions on pages II-1 through II-3.

ANTELOPE UNION HIGH SCH DIST | 140550 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	214,452	1,812,465	0	2,025,527	1,929,955	96,962
CAPITAL OUTLAY	98,304	146,687	0	226,984	187,918	57,073
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	204,982	341,154	0	291,320	287,908	258,228
SCHOOL PLANT	710	0	0	105,000	0	710
FEDERAL PROJECTS	4,591	111,876	-236	240,000	110,421	5,810
STATE PROJECTS	2,092	32,735	0	60,000	32,621	2,206
FOOD SERVICES	20,947	64,716	0	122,000	65,275	20,388
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSURANCE	6,215	0	0	6,200	0	6,215
OTHER	-613	15,433	0	120,000	6,511	8,309
TOTAL	**551,680**	**2,525,066**	**-236**	**3,207,031**	**2,620,609**	**455,901**
NOT INCLUDED ABOVE						
BOND BUILDING	7,472	0	0	0	7,419	53
INTRGVMNTL AGREEMENTS	-860	0	0	40,000	0	-860
INDIRECT COSTS	0	0	0	12,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	614,552	32,577	1,162,575	2,761	1,812,465
CAPITAL OUTLAY	11,887	3,261	131,539	0	146,687
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	341,154	0	0	0	341,154
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	32,735	111,876	144,611
TOTAL BY SOURCE	**967,593**	**35,838**	**1,326,849**	**114,637**	**2,444,917**
PERCENTAGE OF TOTAL REVENUES	**39.58**	**1.47**	**54.27**	**4.69**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	1,000
HEARING IMPAIRMENTS	1,879	1,610
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,485	30,055
MILD, MOD, SEV, MENTAL RETARDAT	20,000	18,248
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	1,756
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	1,000
- SUBTOTAL	**58,364**	**53,669**
GIFTED	500	610
BILINGUAL EDUCATION	54,582	51,233
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	157,441	160,182
CAREER EDUCATION	0	0
- SUBTOTAL	212,523	212,025
TOTAL (INCL IN MAINT & OPER)	**270,887**	**265,694**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	3
1	0	10	5
2	0	11	4
3	0	12	7
4	0	**9-12**	**19**
5	0	**K-12**	**19**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	610

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,795,000
LAND & IMPROVEMENTS	109,502
BUILDING & IMPROVEMENTS	4,179,692
FURNITURE, EQUIP, VEHICLES	1,537,133
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.6377	34,909,455
- - SECONDARY	0.9637	35,370,773
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	344.820	344.820	6.250	351.070
1995 - 1996 TOTAL	**344.820**	**344.820**	**6.250**	**351.070**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	368.870	368.871	11.000	379.871
1996 - 1997 TOTAL	**368.870**	**368.871**	**11.000**	**379.871**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	371.830	371.830	10.290	382.120
1997 - 1998 TOTAL	**371.830**	**371.830**	**10.290**	**382.120**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	127.40
TEACHERS	22	17.40
OTHER	1	382.10
SUBTOTAL	26	14.70
CLASSIFIED - -		
MANAGERS	4	95.50
TEACH AIDS	4	95.50
OTHER	12	31.80
SUBTOTAL	20	19.10
TOTAL STAFF	**46**	**8.30**

FALL ENROLLMENT	386

TEACHER SALARIES	$887,017
SUPERINTENDENT'S SALARY	$74,000

See data definitions on pages II-1 through II-3.

CRANE ELEMENTARY DISTRICT | 140413 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-7,584	17,585,184	-39,000	17,537,073	17,181,053	357,547
CAPITAL OUTLAY	151,226	1,034,130	0	1,140,679	1,008,422	176,934
ADJACENT WAYS	247,557	3,414	0	260,000	0	250,971
DEBT SERVICE	1,192,670	1,149,433	141	1,212,850	1,205,058	1,137,186
SCHOOL PLANT	45,160	0	0	0	0	45,160
FEDERAL PROJECTS	66,621	2,312,067	0	1,800,205	2,117,700	260,988
STATE PROJECTS	36,709	360,843	0	310,755	344,036	53,516
FOOD SERVICES	77,259	1,269,632	0	1,194,157	1,354,622	-7,731
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	11,241	0	39,000	21,000	21,512	28,729
OTHER	63,348	447,744	0	55,050	401,590	109,502
TOTAL	**1,884,207**	**24,162,447**	**141**	**23,531,769**	**23,633,993**	**2,412,802**
NOT INCLUDED ABOVE						
BOND BUILDING	4,734	6,274,000	0	0	2,180	6,276,554
INTRGVMNTL AGREEMENTS	0	0	0	3,700	0	0
INDIRECT COSTS	693	2,007	0	3,863	0	2,700

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,838,863	402,666	15,314,530	29,125	17,585,184
CAPITAL OUTLAY	163,787	22,315	848,028	0	1,034,130
ADJACENT WAYS	3,414	0	0	0	3,414
DEBT SERVICE	1,149,574	0	0	0	1,149,574
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	360,843	2,312,067	2,672,910
TOTAL BY SOURCE	**3,155,638**	**424,981**	**16,523,401**	**2,341,192**	**22,445,212**
PERCENTAGE OF TOTAL REVENUES	**14.06**	**1.89**	**73.62**	**10.43**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	65,171	37,681
EMOTIONAL DISABILITY	232,383	223,811
HEARING IMPAIRMENTS	38,000	4,500
OTHER HEALTH IMPAIRMENTS	59,469	34,702
SPECIFIC LEARNING DISABILITY	850,819	1,083,220
MILD, MOD, SEV, MENTAL RETARDAT	260,438	247,892
MULTIPLE DISABILITIES	133,328	131,101
MULTIPLE DISABILITIES WITH SSI	65,078	42,655
ORTHOPEDIC IMPAIRMENT	43,743	10,711
PRESCHOOL MODERATE DELAY	71,409	32,508
PRESCHOOL SEVERE DELAY	68,360	30,929
PRESCHOOL SPEECH/LANG DELAY	62,014	40,456
SPEECH/LANGUAGE IMPAIRMENT	115,547	119,498
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**2,065,759**	**2,039,664**
GIFTED	0	0
BILINGUAL EDUCATION	385,371	422,790
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	385,371	422,790
TOTAL (INCL IN MAINT & OPER)	**2,451,130**	**2,462,454**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	1	10	0
2	0	11	0
3	10	12	0
4	13	**9-12**	**0**
5	36	**K-12**	**136**
6	41		
7	30	**ACTUAL EXPENDITURES**	
8	5	K-8	0
K-8	**136**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	11,900,000
LAND & IMPROVEMENTS	1,231,592
BUILDING & IMPROVEMENTS	21,444,597
FURNITURE, EQUIP, VEHICLES	8,078,886
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6131	90,179,862
- - SECONDARY	1.1248	90,907,885
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	4,823.490	4,821.490	19.795	4,841.285
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**4,823.490**	**4,821.490**	**19.795**	**4,841.285**
1996 - 1997 ELEMENTARY	4,835.280	4,834.280	2.990	4,837.270
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**4,835.280**	**4,834.280**	**2.990**	**4,837.270**
1997 - 1998 ELEMENTARY	4,827.874	4,827.923	3.380	4,831.303
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**4,827.874**	**4,827.923**	**3.380**	**4,831.303**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	268.40
TEACHERS	262	18.40
OTHER	17	284.20
SUBTOTAL	297	16.30
CLASSIFIED - -		
MANAGERS	13	371.60
TEACH AIDS	90	53.70
OTHER	166	29.10
SUBTOTAL	269	18.00
TOTAL STAFF	**566**	**8.50**

FALL ENROLLMENT	5,072

TEACHER SALARIES	$8,567,362
SUPERINTENDENT'S SALARY	$84,663

See data definitions on pages II-1 through II-3.

GADSDEN ELEMENTARY DISTRICT | 140432 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	49,605	7,458,166	0	7,452,876	7,291,097	216,674
CAPITAL OUTLAY	195,500	950,048	0	1,000,000	839,735	305,813
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	489,086	528,304	0	495,613	527,603	489,787
SCHOOL PLANT	15,864	0	0	0	0	15,864
FEDERAL PROJECTS	41,727	1,167,972	0	1,075,019	1,103,825	105,874
STATE PROJECTS	62,548	214,067	-12,458	196,023	204,969	59,188
FOOD SERVICES	-238,871	999,759	0	900,000	1,027,165	-266,277
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	42,204	7,405,605	8,972	3,007,000	773,838	6,682,943
TOTAL	**657,663**	**18,723,921**	**-3,486**	**14,126,531**	**11,768,232**	**7,609,866**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	8	0	0	20,000	0	8
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	377,702	189,850	6,890,614	0	7,458,166
CAPITAL OUTLAY	60,599	23,908	865,541	0	950,048
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	528,304	0	0	0	528,304
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	374,271	1,167,972	1,542,243
TOTAL BY SOURCE	**966,605**	**213,758**	**8,130,426**	**1,167,972**	**10,478,761**
PERCENTAGE OF TOTAL REVENUES	**9.22**	**2.04**	**77.59**	**11.15**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,000	5,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	385,425	382,749
MILD, MOD, SEV, MENTAL RETARDAT	70,000	70,000
MULTIPLE DISABILITIES	180,000	180,000
MULTIPLE DISABILITIES WITH SSI	30,000	30,000
ORTHOPEDIC IMPAIRMENT	10,000	10,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,000	45,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	725,425	722,749
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	725,425	722,749

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	2	11	0
3	16	12	0
4	11	**9-12**	**0**
5	9	**K-12**	**76**
6	18		
7	11	**ACTUAL EXPENDITURES**	
8	9	K-8	0
K-8	**76**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	1,415,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6246	16,972,061
- - SECONDARY	2.8007	17,626,994
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,003.570	1,998.820	0.000	1,998.820
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**2,003.570**	**1,998.820**	**0.000**	**1,998.820**
1996 - 1997 ELEMENTARY	2,121.795	2,121.795	0.000	2,121.795
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,121.795**	**2,121.795**	**0.000**	**2,121.795**
1997 - 1998 ELEMENTARY	2,246.580	2,246.580	0.000	2,246.580
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,246.580**	**2,246.580**	**0.000**	**2,246.580**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	449.30
TEACHERS	102	22.00
OTHER	5	449.30
SUBTOTAL	112	20.10
CLASSIFIED - -		
MANAGERS	7	320.90
TEACH AIDS	43	52.20
OTHER	70	32.10
SUBTOTAL	120	18.70
TOTAL STAFF	**232**	**9.70**

FALL ENROLLMENT	2,436

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$65,670

See data definitions on pages II-1 through II-3.

HYDER ELEMENTARY DISTRICT 140416 YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1998
MAINTENANCE & OPERATION	47,666	1,041,901	546	1,083,226	1,029,197	60,916
CAPITAL OUTLAY	24,664	60,631	0	83,094	72,371	12,924
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	94,189	79,888	0	87,600	85,813	88,264
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,226	122,945	0	106,334	119,553	8,618
STATE PROJECTS	6,239	15,622	0	14,388	14,375	7,486
FOOD SERVICES	-12,056	98,946	0	109,498	81,744	5,146
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,996	72,150	0	46,276	63,012	18,134
TOTAL	**174,924**	**1,492,083**	**546**	**1,530,416**	**1,466,065**	**201,488**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	338,737	19,153	684,011	0	1,041,901
CAPITAL OUTLAY	9,307	1,192	50,132	0	60,631
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	79,888	0	0	0	79,888
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	15,622	122,945	138,567
TOTAL BY SOURCE	**427,932**	**20,345**	**749,765**	**122,945**	**1,320,987**
PERCENTAGE OF TOTAL REVENUES	**32.39**	**1.54**	**56.76**	**9.31**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,690	44,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	12,000	12,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	6,546
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,000	0
- SUBTOTAL	**65,690**	**62,546**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**65,690**	**62,546**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	1	11	0
3	0	12	0
4	1	9-12	0
5	1	K-12	8
6	1		
7	1	**ACTUAL EXPENDITURES**	
8	3	K-8	0
K-8	8	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	92,516
BUILDING & IMPROVEMENTS	1,145,558
FURNITURE, EQUIP, VEHICLES	1,073,814
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4151	9,748,278
- - SECONDARY	2.0999	9,794,533
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	174.741	175.010	0.000	175.010
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**174.741**	**175.010**	**0.000**	**175.010**
1996 - 1997 ELEMENTARY	178.965	179.015	0.000	179.015
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**178.965**	**179.015**	**0.000**	**179.015**
1997 - 1998 ELEMENTARY	187.816	189.065	0.000	189.065
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**187.816**	**189.065**	**0.000**	**189.065**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	94.50
TEACHERS	11	17.20
OTHER	0	0.00
SUBTOTAL	13	14.50
CLASSIFIED - -		
MANAGERS	1	189.10
TEACH AIDS	8	23.60
OTHER	8	23.60
SUBTOTAL	17	11.10
TOTAL STAFF	**30**	**6.30**

FALL ENROLLMENT	193

TEACHER SALARIES	$394,054
SUPERINTENDENT'S SALARY	$55,900

See data definitions on pages II-1 through II-3.

MOHAWK VALLEY ELEMENTARY DIST | 140417 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	78,438	1,158,023	0	1,196,798	1,188,647	47,814
CAPITAL OUTLAY	7,587	134,132	0	118,473	114,252	27,467
ADJACENT WAYS	-1,029	14,315	0	13,231	5,025	8,261
DEBT SERVICE	199,582	143,648	0	186,130	162,756	180,474
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,482	80,270	0	170,000	95,349	6,403
STATE PROJECTS	14,859	15,534	0	50,500	16,864	13,529
FOOD SERVICES	3,571	99,066	0	150,000	98,888	3,749
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSURANCE	6,635	0	0	10,000	0	6,635
OTHER	184,094	23,796	0	50,000	31,891	175,999
TOTAL	**515,219**	**1,668,784**	**0**	**1,950,132**	**1,713,672**	**470,331**
NOT INCLUDED ABOVE						
BOND BUILDING	683,789	0	0	1,041,680	683,785	4
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	354,629	21,571	781,823	0	1,158,023
CAPITAL OUTLAY	39,543	2,337	92,252	0	134,132
ADJACENT WAYS	14,315	0	0	0	14,315
DEBT SERVICE	143,648	0	0	0	143,648
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	18,030	80,270	98,300
TOTAL BY SOURCE	**552,135**	**23,908**	**892,105**	**80,270**	**1,548,418**
PERCENTAGE OF TOTAL REVENUES	**35.66**	**1.54**	**57.61**	**5.18**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	11,455	10,489
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	13,920	13,920
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	16,383	16,383
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,920	13,920
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**55,678**	**54,712**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**55,678**	**54,712**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**13**
6	4		
7	2	**ACTUAL EXPENDITURES**	
8	6	K-8	0
K-8	13	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	104,078
BUILDING & IMPROVEMENTS	3,122,809
FURNITURE, EQUIP, VEHICLES	998,040
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4891	14,373,172
- - SECONDARY	1.1141	14,591,467
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	259.315	258.485	0.000	258.485
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**259.315**	**258.485**	**0.000**	**258.485**
1996 - 1997 ELEMENTARY	253.135	253.135	0.000	253.135
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**253.135**	**253.135**	**0.000**	**253.135**
1997 - 1998 ELEMENTARY	231.266	232.010	0.000	232.010
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**231.266**	**232.010**	**0.000**	**232.010**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	232.00
TEACHERS	15	15.50
OTHER	0	0.00
SUBTOTAL	16	14.50
CLASSIFIED - -		
MANAGERS	3	77.30
TEACH AIDS	5	46.40
OTHER	12	19.30
SUBTOTAL	20	11.60
TOTAL STAFF	**36**	**6.40**

FALL ENROLLMENT	254

TEACHER SALARIES	$426,837
SUPERINTENDENT'S SALARY	$62,600

See data definitions on pages II-1 through II-3.

SOMERTON ELEMENTARY DISTRICT | 140411 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	100,590	7,695,357	0	7,550,028	7,258,266	537,681
CAPITAL OUTLAY	19,155	714,430	0	721,066	653,165	80,420
ADJACENT WAYS	4,565	47	0	60,000	0	4,612
DEBT SERVICE	335,792	352,828	0	339,270	334,923	353,697
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	88,283	1,444,002	-18,340	1,390,726	1,289,212	224,733
STATE PROJECTS	50,183	271,658	0	254,896	230,219	91,622
FOOD SERVICES	120,358	800,655	-20,000	600,000	800,298	100,715
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	38,913	38,133	0	30,000	670	76,376
OTHER	-40,235	2,778,667	0	15,000	2,291,090	447,342
TOTAL	**717,604**	**14,095,777**	**-38,340**	**10,960,986**	**12,857,843**	**1,917,198**
NOT INCLUDED ABOVE						
BOND BUILDING	379,918	0	0	665,000	379,918	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	716	38,340	0	30,000	38,336	720

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	505,065	184,844	6,734,873	270,575	7,695,357
CAPITAL OUTLAY	61,704	17,499	635,227	0	714,430
ADJACENT WAYS	47	0	0	0	47
DEBT SERVICE	352,828	0	0	0	352,828
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	313,278	1,444,002	1,757,280
TOTAL BY SOURCE	**919,644**	**202,343**	**7,683,378**	**1,714,577**	**10,519,942**
PERCENTAGE OF TOTAL REVENUES	**8.74**	**1.92**	**73.04**	**16.30**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	4,256	4,136
EMOTIONAL DISABILITY	109,092	106,016
HEARING IMPAIRMENTS	18,412	17,893
OTHER HEALTH IMPAIRMENTS	430	418
SPECIFIC LEARNING DISABILITY	429,931	421,771
MILD, MOD, SEV, MENTAL RETARDAT	23,844	23,172
MULTIPLE DISABILITIES	38,301	37,221
MULTIPLE DISABILITIES WITH SSI	5,125	4,980
ORTHOPEDIC IMPAIRMENT	4,560	4,431
PRESCHOOL MODERATE DELAY	40,759	39,610
PRESCHOOL SEVERE DELAY	4,998	4,857
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,019	43,749
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,709	9,435
- SUBTOTAL	**734,436**	**717,689**
GIFTED	20,000	19,456
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	20,000	19,456
TOTAL (INCL IN MAINT & OPER)	**754,436**	**737,145**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	2	9	0
1	3	10	0
2	6	11	0
3	8	12	0
4	7	**9-12**	**0**
5	25	**K-12**	**116**
6	22		
7	22	**ACTUAL EXPENDITURES**	
8	21	K-8	19,456
K-8	**116**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	2,160,000
LAND & IMPROVEMENTS	595,385
BUILDING & IMPROVEMENTS	10,103,151
FURNITURE, EQUIP, VEHICLES	3,226,686
CONSTRUCTION IN PROGRESS	10,101,506

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4801	16,479,461
- - SECONDARY	1.8924	16,797,578
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,990.315	1,990.315	118.155	2,108.470
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**1,990.315**	**1,990.315**	**118.155**	**2,108.470**
1996 - 1997 ELEMENTARY	2,078.885	2,078.885	46.530	2,125.415
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**2,078.885**	**2,078.885**	**46.530**	**2,125.415**
1997 - 1998 ELEMENTARY	2,105.846	2,108.930	25.480	2,134.410
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**2,105.846**	**2,108.930**	**25.480**	**2,134.410**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	213.40
TEACHERS	113	18.90
OTHER	7	304.90
SUBTOTAL	130	16.40
CLASSIFIED - -		
MANAGERS	9	237.20
TEACH AIDS	41	52.10
OTHER	76	28.10
SUBTOTAL	126	16.90
TOTAL STAFF	**256**	**8.30**

FALL ENROLLMENT	2,266

TEACHER SALARIES	$3,654,573
SUPERINTENDENT'S SALARY	$71,750

See data definitions on pages II-1 through II-3.

WELLTON ELEMENTARY DISTRICT	140424	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	77,266	1,612,946	0	1,658,346	1,646,491	43,721
CAPITAL OUTLAY	52,096	181,422	0	170,677	168,209	65,309
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	27,798	126,090	0	132,315	132,320	21,568
SCHOOL PLANT	2,566	6,300	0	0	0	8,866
FEDERAL PROJECTS	-215	127,121	0	124,100	132,267	-5,361
STATE PROJECTS	9,064	130,995	0	126,300	131,109	8,950
FOOD SERVICES	-31,573	164,272	0	180,000	143,188	-10,489
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,161	0	0	13,591	0	15,161
OTHER	290	75	0	15,000	0	365
TOTAL	**152,453**	**2,349,221**	**0**	**2,420,329**	**2,353,584**	**148,090**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	15,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	278,102	35,738	1,298,346	760	1,612,946
CAPITAL OUTLAY	30,211	3,894	147,317	0	181,422
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	126,090	0	0	0	126,090
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,300	0	140,995	127,121	274,416
TOTAL BY SOURCE	**440,703**	**39,632**	**1,586,658**	**127,881**	**2,194,874**
PERCENTAGE OF TOTAL REVENUES	**20.08**	**1.81**	**72.29**	**5.83**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	800	0
HEARING IMPAIRMENTS	25,000	0
OTHER HEALTH IMPAIRMENTS	6,000	0
SPECIFIC LEARNING DISABILITY	65,373	0
MILD, MOD, SEV, MENTAL RETARDAT	19,000	0
MULTIPLE DISABILITIES	5,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	6,000	0
PRESCHOOL SEVERE DELAY	4,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	4,000	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**135,173**	**0**
GIFTED	5,000	0
BILINGUAL EDUCATION	10,385	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,385	0
TOTAL (INCL IN MAINT & OPER)	**150,558**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	0
1	1	10	0
2	1	11	0
3	2	12	0
4	5	**9-12**	**0**
5	1	**K-12**	**21**
6	3		
7	4	**ACTUAL EXPENDITURES**	
8	2	K-8	700
K-8	**21**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	1,195,000
LAND & IMPROVEMENTS	332,839
BUILDING & IMPROVEMENTS	4,102,928
FURNITURE, EQUIP, VEHICLES	450,112
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9633	10,788,005
- - SECONDARY	1.0263	10,984,773
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	420.165	415.310	0.000	415.310
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**420.165**	**415.310**	**0.000**	**415.310**
1996 - 1997 ELEMENTARY	398.715	396.725	0.000	396.725
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**398.715**	**396.725**	**0.000**	**396.725**
1997 - 1998 ELEMENTARY	391.528	389.535	0.000	389.535
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**391.528**	**389.535**	**0.000**	**389.535**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	194.80
TEACHERS	24	16.20
OTHER	0	0.00
SUBTOTAL	26	15.00
CLASSIFIED - -		
MANAGERS	2	194.80
TEACH AIDS	15	26.00
OTHER	16	24.30
SUBTOTAL	33	11.80
TOTAL STAFF	**59**	**6.60**

FALL ENROLLMENT	416

TEACHER SALARIES	$670,026
SUPERINTENDENT'S SALARY	$66,713

See data definitions on pages II-1 through II-3.

YUMA COUNTY ACCOMMODATION DIST	140199	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	588,131	-68,322	511,369	488,601	31,208
CAPITAL OUTLAY	0	67,046	68,322	56,547	56,547	78,821
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	23,800	0	0	0	23,800
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	13,485	0	0	0	13,485
OTHER	0	25	0	0	0	25
TOTAL	**0**	**692,487**	**0**	**567,916**	**545,148**	**147,339**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,549	15,695	564,887	0	588,131
CAPITAL OUTLAY	0	1,815	65,231	0	67,046
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	23,800	23,800
TOTAL BY SOURCE	**7,549**	**17,510**	**630,118**	**23,800**	**678,977**
PERCENTAGE OF TOTAL REVENUES	1.11	2.58	92.80	3.51	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	24,322	23,773
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	29,322	23,773
TOTAL (INCL IN MAINT & OPER)	**29,322**	**23,773**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,076
FURNITURE, EQUIP, VEHICLES	17,750
CONSTRUCTION IN PROGRESS	17,132

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1997 - 1998 ELEMENTARY	15.497	18.080	0.000	18.080
1997 - 1998 HIGH SCHOOL	94.966	102.590	0.000	102.590
1997 - 1998 TOTAL	**110.463**	**120.670**	**0.000**	**120.670**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	104

TEACHER SALARIES	$209,589
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

YUMA ELEMENTARY DISTRICT	140401	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	91,015	32,237,600	0	32,813,002	32,292,572	36,043
CAPITAL OUTLAY	1,776,898	3,638,759	0	4,476,666	3,462,076	1,953,581
ADJACENT WAYS	271,475	2,656	0	300,000	304,203	-30,072
DEBT SERVICE	2,463,576	3,772,705	0	2,993,312	404,220	5,832,061
SCHOOL PLANT	6,828	0	0	0	0	6,828
FEDERAL PROJECTS	446,401	3,328,289	0	3,371,837	2,309,010	1,465,680
STATE PROJECTS	426,415	615,142	0	713,286	523,844	517,713
FOOD SERVICES	219,039	3,148,154	-84,000	3,100,205	3,212,601	70,592
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	13,532	0	0	30,000	13,146	386
OTHER	169,550	1,255,394	0	1,462,000	975,717	449,227
TOTAL	**5,884,729**	**47,998,699**	**-84,000**	**49,260,308**	**43,497,389**	**10,302,039**
NOT INCLUDED ABOVE						
BOND BUILDING	3,295,834	21,390,000	0	21,000,000	15,396,519	9,289,315
INTRGVMNTL AGREEMENTS	183,943	4,927,486	0	4,876,500	4,700,364	411,065
INDIRECT COSTS	25,029	120,233	0	100,000	64,575	80,687

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,054,674	653,877	24,268,838	260,211	32,237,600
CAPITAL OUTLAY	646,724	78,681	2,913,354	0	3,638,759
ADJACENT WAYS	2,656	0	0	0	2,656
DEBT SERVICE	3,772,705	0	0	0	3,772,705
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	718,264	3,328,289	4,046,553
TOTAL BY SOURCE	**11,476,759**	**732,558**	**27,900,456**	**3,588,500**	**43,698,273**
PERCENTAGE OF TOTAL REVENUES	**26.26**	**1.68**	**63.85**	**8.21**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	268,444	268,896
EMOTIONAL DISABILITY	120,182	120,385
HEARING IMPAIRMENTS	139,900	140,136
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	983,500	985,161
MILD, MOD, SEV, MENTAL RETARDAT	188,936	189,255
MULTIPLE DISABILITIES	50,122	50,207
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	63,500	63,607
PRESCHOOL MODERATE DELAY	94,029	94,188
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	425,500	426,218
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	81,500	81,638
- SUBTOTAL	**2,415,613**	**2,419,691**
GIFTED	170,500	114,084
BILINGUAL EDUCATION	654,479	690,788
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	51,838	65,560
- SUBTOTAL	876,817	870,432
TOTAL (INCL IN MAINT & OPER)	**3,292,430**	**3,290,123**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	25	10	0
2	22	11	0
3	43	12	0
4	50	**9-12**	**0**
5	62	**K-12**	**409**
6	74		
7	65	**ACTUAL EXPENDITURES**	
8	68	K-8	114,084
K-8	**409**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	34,775,000
LAND & IMPROVEMENTS	648,227
BUILDING & IMPROVEMENTS	14,771,994
FURNITURE, EQUIP, VEHICLES	867,118
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1470	300,401,214
- - SECONDARY	1.4867	305,153,895
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	8,814.576	8,825.710	0.000	8,825.710
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**8,814.576**	**8,825.710**	**0.000**	**8,825.710**
1996 - 1997 ELEMENTARY	9,010.705	9,010.705	1.240	9,011.945
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**9,010.705**	**9,010.705**	**1.240**	**9,011.945**
1997 - 1998 ELEMENTARY	9,104.410	9,104.410	0.000	9,104.410
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**9,104.410**	**9,104.410**	**0.000**	**9,104.410**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	30	303.50
TEACHERS	467	19.50
OTHER	39	233.40
SUBTOTAL	536	17.00
CLASSIFIED - -		
MANAGERS	24	379.40
TEACH AIDS	102	89.30
OTHER	354	25.70
SUBTOTAL	480	19.00
TOTAL STAFF	**1,016**	**9.00**

FALL ENROLLMENT	9,511

TEACHER SALARIES	$16,128,778
SUPERINTENDENT'S SALARY	$86,190

See data definitions on pages II-1 through II-3.

YUMA UNION HIGH SCHOOL DIST 140570 YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	574,218	28,630,616	-10,000	28,893,298	28,220,592	974,242
CAPITAL OUTLAY	712,728	3,746,322	0	4,429,275	3,975,751	483,299
ADJACENT WAYS	332,109	67,891	0	400,000	0	400,000
DEBT SERVICE	465,654	4,512,650	0	4,556,925	4,543,918	434,386
SCHOOL PLANT	91,086	10,436	0	0	0	101,522
FEDERAL PROJECTS	333,583	3,286,829	-84,643	3,414,409	3,074,037	461,732
STATE PROJECTS	30,222	493,632	0	503,732	463,786	60,068
FOOD SERVICES	-114,812	1,890,009	0	1,850,000	1,879,353	-104,156
AUXILIARY OPERATIONS	120,326	283,091	0	400,000	288,550	114,867
UNEMPLOYMENT INSURANCE	129,866	7,102	0	60,000	25,331	111,637
OTHER	712,771	1,021,577	10,000	737,197	645,334	1,099,014
TOTAL	**3,387,751**	**43,950,155**	**-84,643**	**45,244,836**	**43,116,652**	**4,136,611**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	23,156	483,893	0	475,000	480,585	26,464
INDIRECT COSTS	4,314	593	0	75,000	0	4,907

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,861,680	516,823	20,252,113	0	28,630,616
CAPITAL OUTLAY	906,414	70,670	2,769,238	0	3,746,322
ADJACENT WAYS	67,891	0	0	0	67,891
DEBT SERVICE	4,512,650	0	0	0	4,512,650
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	10,436	0	493,632	3,386,383	3,890,451
TOTAL BY SOURCE	**13,359,071**	**587,493**	**23,514,983**	**3,386,383**	**40,847,930**
PERCENTAGE OF TOTAL REVENUES	**32.70**	**1.44**	**57.57**	**8.29**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	82,604	81,233
HEARING IMPAIRMENTS	294,819	289,926
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	424,257	417,215
MULTIPLE DISABILITIES	350,386	344,571
MULTIPLE DISABILITIES WITH SSI	214,797	211,232
ORTHOPEDIC IMPAIRMENT	227,951	224,166
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,818	7,688
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	31,119	30,603
- SUBTOTAL	**1,633,751**	**1,606,636**
GIFTED	18,334	22,764
BILINGUAL EDUCATION	682,001	683,055
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	2,116,296	2,068,448
CAREER EDUCATION	0	0
- SUBTOTAL	2,816,631	2,774,267
TOTAL (INCL IN MAINT & OPER)	**4,450,382**	**4,380,903**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	27
1	0	10	28
2	0	11	65
3	0	12	53
4	0	**9-12**	**173**
5	0	**K-12**	**173**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	22,764

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	30,660,000
LAND & IMPROVEMENTS	5,400,532
BUILDING & IMPROVEMENTS	65,417,536
FURNITURE, EQUIP, VEHICLES	17,721,239
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3611	424,032,598
- - SECONDARY	0.9954	430,486,352
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	7,110.063	7,110.063	8.460	7,118.523
1995 - 1996 TOTAL	**7,110.063**	**7,110.063**	**8.460**	**7,118.523**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	7,347.470	7,347.471	15.940	7,363.411
1996 - 1997 TOTAL	**7,347.470**	**7,347.471**	**15.940**	**7,363.411**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	7,565.498	7,565.499	10.570	7,576.069
1997 - 1998 TOTAL	**7,565.498**	**7,565.499**	**10.570**	**7,576.069**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	360.80
TEACHERS	354	21.40
OTHER	38	199.40
SUBTOTAL	413	18.30
CLASSIFIED - -		
MANAGERS	15	505.10
TEACH AIDS	59	128.40
OTHER	188	40.30
SUBTOTAL	262	28.90
TOTAL STAFF	**675**	**11.20**

FALL ENROLLMENT	7,677

TEACHER SALARIES	$12,592,159
SUPERINTENDENT'S SALARY	$95,000

See data definitions on pages II-1 through II-3.

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YUMA COUNTY TOTAL	149999	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,225,666	99,820,389	-116,776	100,721,543	98,526,471	2,402,808
CAPITAL OUTLAY	3,038,158	10,673,607	68,322	12,423,461	10,538,446	3,241,641
ADJACENT WAYS	854,677	88,323	0	1,033,231	309,228	633,772
DEBT SERVICE	5,473,329	11,006,700	141	10,295,335	7,684,519	8,795,651
SCHOOL PLANT	162,214	16,736	0	105,000	0	178,950
FEDERAL PROJECTS	1,007,699	12,005,171	-103,219	11,692,630	10,351,374	2,558,277
STATE PROJECTS	638,331	2,150,228	-12,458	2,229,880	1,961,823	814,278
FOOD SERVICES	43,862	8,535,209	-104,000	8,205,860	8,663,134	-188,063
AUXILIARY OPERATIONS	120,326	283,091	0	415,000	288,550	114,867
UNEMPLOYMENT INSURANCE	221,563	58,720	39,000	170,791	60,659	258,624
OTHER	1,140,405	13,020,466	18,972	5,507,523	5,188,983	8,990,860
TOTAL	**13,926,230**	**157,658,640**	**-210,018**	**152,800,254**	**143,573,187**	**27,801,665**
NOT INCLUDED ABOVE						
BOND BUILDING	4,371,747	27,664,000	0	22,706,680	16,469,821	15,565,926
INTRGVMNTL AGREEMENTS	206,247	5,411,379	0	5,430,200	5,180,949	436,677
INDIRECT COSTS	30,752	161,173	0	220,863	102,911	89,014

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,231,553	2,072,794	77,952,610	563,432	99,820,389
CAPITAL OUTLAY	1,930,176	225,572	8,517,859	0	10,673,607
ADJACENT WAYS	88,323	0	0	0	88,323
DEBT SERVICE	11,006,841	0	0	0	11,006,841
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	16,736	0	2,467,670	12,104,725	14,589,131
TOTAL BY SOURCE	**32,273,629**	**2,298,366**	**88,938,139**	**12,668,157**	**136,178,291**
PERCENTAGE OF TOTAL REVENUES	**23.70**	**1.69**	**65.31**	**9.30**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	337,871	310,713
EMOTIONAL DISABILITY	562,516	547,934
HEARING IMPAIRMENTS	518,010	454,065
OTHER HEALTH IMPAIRMENTS	79,819	49,040
SPECIFIC LEARNING DISABILITY	2,791,223	2,946,956
MILD, MOD, SEV, MENTAL RETARDAT	1,022,858	982,165
MULTIPLE DISABILITIES	769,137	755,100
MULTIPLE DISABILITIES WITH SSI	315,000	288,867
ORTHOPEDIC IMPAIRMENT	349,754	312,917
PRESCHOOL MODERATE DELAY	212,197	166,306
PRESCHOOL SEVERE DELAY	77,358	35,786
PRESCHOOL SPEECH/LANG DELAY	62,014	40,456
SPEECH/LANGUAGE IMPAIRMENT	654,804	664,375
TRAUMATIC BRAIN INJURY	4,000	0
VISUAL IMPAIRMENT	133,328	122,676
- SUBTOTAL	**7,889,889**	**7,677,356**
GIFTED	214,334	156,914
BILINGUAL EDUCATION	1,791,818	1,847,866
REMEDIAL EDUCATION	24,322	23,773
VOCATIONAL .TECH ED	2,273,737	2,228,630
CAREER EDUCATION	51,838	65,560
- SUBTOTAL	4,356,049	4,322,743
TOTAL (INCL IN MAINT & OPER)	**12,245,938**	**12,000,099**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	4	9	30
1	30	10	33
2	32	11	69
3	79	12	60
4	87	**9-12**	**192**
5	135	**K-12**	**971**
6	163		
7	135	**ACTUAL EXPENDITURES**	
8	114	K-8	134,240
K-8	**779**	9-12	23,374

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	83,900,000
LAND & IMPROVEMENTS	8,514,671
BUILDING & IMPROVEMENTS	124,299,341
FURNITURE, EQUIP, VEHICLES	33,970,778
CONSTRUCTION IN PROGRESS	10,118,638

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		458,942,053
- - SECONDARY		465,857,125
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	18,486.172	18,485.140	137.950	18,623.090
1995 - 1996 HIGH SCHOOL	7,454.883	7,454.883	14.710	7,469.593
1995 - 1996 TOTAL	**25,941.055**	**25,940.023**	**152.660**	**26,092.683**
1996 - 1997 ELEMENTARY	18,877.480	18,874.540	50.760	18,925.300
1996 - 1997 HIGH SCHOOL	7,716.340	7,716.342	26.940	7,743.282
1996 - 1997 TOTAL	**26,593.820**	**26,590.882**	**77.700**	**26,668.582**
1997 - 1998 ELEMENTARY	19,110.817	19,116.533	28.860	19,145.393
1997 - 1998 HIGH SCHOOL	8,032.294	8,039.919	20.860	8,060.779
1997 - 1998 TOTAL	**27,143.111**	**27,156.452**	**49.720**	**27,206.172**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	92	295.70
TEACHERS	1,370	19.90
OTHER	107	254.30
SUBTOTAL	1,569	17.30
CLASSIFIED - -		
MANAGERS	78	348.80
TEACH AIDS	367	74.10
OTHER	902	30.20
SUBTOTAL	1,347	20.20
TOTAL STAFF	**2,916**	**9.30**

FALL ENROLLMENT	28,315

TEACHER SALARIES	$43,530,395
SUPERINTENDENT'S SALARY	$662,486

See data definitions on pages II-1 through II-3.

BICENTENNIAL UNION HIGH DIST 150576 LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	375,887	1,367,312	0	1,409,605	1,283,213	459,986
CAPITAL OUTLAY	49,257	97,762	0	94,727	86,030	60,989
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	265,590	0	292,690	0	265,590
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,688	85,779	0	53,755	80,974	14,493
STATE PROJECTS	8,738	21,016	0	7,900	12,691	17,063
FOOD SERVICES	5,333	61,588	0	50,000	53,258	13,663
AUXILIARY OPERATIONS	16,158	41,315	0	27,000	52,875	4,598
UNEMPLOYMENT INSURANCE	-2,158	2,786	0	2,200	2,455	-1,827
OTHER	3,347,934	3,405	0	25,000	1,040,482	2,310,857
TOTAL	**3,810,837**	**1,946,553**	**0**	**1,962,877**	**2,611,978**	**3,145,412**
NOT INCLUDED ABOVE						
BOND BUILDING	3,331,268	600	0	0	1,048,348	2,283,520
INTRGVMNTL AGREEMENTS	-15,832	0	0	0	500	-16,332
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,311,020	0	56,292	0	1,367,312
CAPITAL OUTLAY	93,351	0	4,411	0	97,762
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	265,590	0	0	0	265,590
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	21,016	85,779	106,795
TOTAL BY SOURCE	**1,669,961**	**0**	**81,719**	**85,779**	**1,837,459**
PERCENTAGE OF TOTAL REVENUES	**90.88**	**0.00**	**4.45**	**4.67**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	54,492	48,221
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**54,492**	**48,221**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	81,380	77,042
CAREER EDUCATION	0	0
- SUBTOTAL	81,380	77,042
TOTAL (INCL IN MAINT & OPER)	**135,872**	**125,263**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	3,595,000
LAND & IMPROVEMENTS	178,451
BUILDING & IMPROVEMENTS	1,410,142
FURNITURE, EQUIP, VEHICLES	1,093,672
CONSTRUCTION IN PROGRESS	3,331,268

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3522	56,307,825
- - SECONDARY	0.3091	57,258,407
- - S.R.P.		13,201

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	0.000	0.000	0.000	0.000
1995 - 1996 HIGH SCHOOL	168.284	169.553	25.695	195.248
1995 - 1996 TOTAL	**168.284**	**169.553**	**25.695**	**195.248**
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	162.981	164.108	24.940	189.048
1996 - 1997 TOTAL	**162.981**	**164.108**	**24.940**	**189.048**
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	160.860	163.780	25.010	188.790
1997 - 1998 TOTAL	**160.860**	**163.780**	**25.010**	**188.790**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	94.40
TEACHERS	12	15.70
OTHER	2	94.40
SUBTOTAL	16	11.80
CLASSIFIED - -		
MANAGERS	3	62.90
TEACH AIDS	2	94.40
OTHER	12	15.70
SUBTOTAL	17	11.10
TOTAL STAFF	**33**	**5.70**

FALL ENROLLMENT	203

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$55,000

See data definitions on pages II-1 through II-3.

BOUSE ELEMENTARY DISTRICT | 150426 | LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	58,097	343,957	0	349,137	321,825	80,229
CAPITAL OUTLAY	71,696	21,540	-37,513	31,050	27,205	28,518
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	56	11,121	0	11,121	10,879	298
STATE PROJECTS	381	4,636	0	4,636	5,034	-17
FOOD SERVICES	6,799	20,680	0	0	22,581	4,898
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,453	0	0	0	0	15,453
OTHER	23	0	0	0	0	23
TOTAL	**152,505**	**401,934**	**-37,513**	**395,944**	**387,524**	**129,402**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	240,588	6,604	96,765	0	343,957
CAPITAL OUTLAY	12,788	0	8,752	0	21,540
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	4,636	11,121	15,757
TOTAL BY SOURCE	**253,376**	**6,604**	**110,153**	**11,121**	**381,254**
PERCENTAGE OF TOTAL REVENUES	**66.46**	**1.73**	**28.89**	**2.92**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	1,000	0
EMOTIONAL DISABILITY	15,000	9,975
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	47,930	47,580
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	3,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**66,930**	**60,555**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**66,930**	**60,555**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	**9-12**	**0**
5	2	**K-12**	**10**
6	1		
7	2		
8	4		
K-8	**10**		

ACTUAL EXPENDITURES	
K-8	1,000
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	29,829
BUILDING & IMPROVEMENTS	270,913
FURNITURE, EQUIP, VEHICLES	135,154
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0033	5,749,957
- - SECONDARY	0.0000	5,922,834
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	38.361	38.785	0.000	38.785
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**38.361**	**38.785**	**0.000**	**38.785**
1996 - 1997 ELEMENTARY	46.515	46.515	0.000	46.515
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**46.515**	**46.515**	**0.000**	**46.515**
1997 - 1998 ELEMENTARY	46.090	46.090	0.000	46.090
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**46.090**	**46.090**	**0.000**	**46.090**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	6	7.70
OTHER	0	0.00
SUBTOTAL	6	7.70
CLASSIFIED - -		
MANAGERS	2	23.00
TEACH AIDS	2	23.00
OTHER	2	23.00
SUBTOTAL	6	7.70
TOTAL STAFF	**12**	**3.80**

FALL ENROLLMENT	48

TEACHER SALARIES	$158,300
SUPERINTENDENT'S SALARY	

See data definitions on pages II-1 through II-3.

BEST COPY AVAILABLE

PARKER UNIFIED SCHOOL DISTRICT	150227	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,781,302	9,976,780	0	9,085,855	8,790,424	4,967,658
CAPITAL OUTLAY	681,811	1,132,387	0	1,497,584	1,376,753	437,445
ADJACENT WAYS	143,167	6,736	0	140,000	77,333	72,570
DEBT SERVICE	127,626	848,738	0	850,425	850,425	125,939
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	67,695	785,531	-10,079	852,116	743,932	99,215
STATE PROJECTS	10,999	86,586	0	92,179	75,543	22,042
FOOD SERVICES	53,886	527,929	0	525,000	533,579	48,236
AUXILIARY OPERATIONS	133,898	150,265	0	400,000	162,971	121,192
UNEMPLOYMENT INSURANCE	658,095	29,414	0	100,000	7,959	679,550
OTHER	236,256	105,826	0	196,750	98,497	243,585
TOTAL	**5,894,735**	**13,650,192**	**-10,079**	**13,739,909**	**12,717,416**	**6,817,432**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	53,784	2,279	10,079	40,000	1,138	65,004

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	516,666	384,955	5,385,851	3,689,308	9,976,780
CAPITAL OUTLAY	55,251	0	343,778	733,358	1,132,387
ADJACENT WAYS	6,736	0	0	0	6,736
DEBT SERVICE	848,738	0	0	0	848,738
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	86,718	785,531	872,249
TOTAL BY SOURCE	**1,427,391**	**384,955**	**5,816,347**	**5,208,197**	**12,836,890**
PERCENTAGE OF TOTAL REVENUES	11.12	3.00	45.31	40.57	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	6,906	6,255
EMOTIONAL DISABILITY	27,702	25,089
HEARING IMPAIRMENTS	17,993	16,296
OTHER HEALTH IMPAIRMENTS	6,980	6,322
SPECIFIC LEARNING DISABILITY	326,929	306,088
MILD, MOD, SEV, MENTAL RETARDAT	167,765	161,939
MULTIPLE DISABILITIES	7,945	7,196
MULTIPLE DISABILITIES WITH SSI	28,259	28,093
ORTHOPEDIC IMPAIRMENT	18,000	16,302
PRESCHOOL MODERATE DELAY	63,759	57,744
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	16,315	14,776
SPEECH/LANGUAGE IMPAIRMENT	73,128	66,229
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,925	1,743
- SUBTOTAL	**763,606**	**714,072**
GIFTED	44,850	57,599
BILINGUAL EDUCATION	197,800	198,523
REMEDIAL EDUCATION	34,000	35,252
VOCATIONAL .TECH ED	99,200	107,359
CAREER EDUCATION	0	0
- SUBTOTAL	375,850	398,733
TOTAL (INCL IN MAINT & OPER)	**1,139,456**	**1,112,805**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	23
1	0	10	30
2	0	11	23
3	3	12	26
4	12	**9-12**	**102**
5	21	**K-12**	**191**
6	12		
7	24	**ACTUAL EXPENDITURES**	
8	17	K-8	24,896
K-8	**89**	9-12	28,074

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	4,675,000
LAND & IMPROVEMENTS	1,548,600
BUILDING & IMPROVEMENTS	19,593,897
FURNITURE, EQUIP, VEHICLES	4,995,777
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	45,373,223
- - SECONDARY	1.7219	46,286,302
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	1,541.478	1,541.478	0.000	1,541.478
1995 - 1996 HIGH SCHOOL	574.833	548.203	59.738	607.941
1995 - 1996 TOTAL	**2,116.311**	**2,089.681**	**59.738**	**2,149.419**
1996 - 1997 ELEMENTARY	1,495.603	1,495.603	0.000	1,495.603
1996 - 1997 HIGH SCHOOL	604.113	577.983	59.380	637.363
1996 - 1997 TOTAL	**2,099.716**	**2,073.586**	**59.380**	**2,132.966**
1997 - 1998 ELEMENTARY	1,437.655	1,437.260	0.000	1,437.260
1997 - 1998 HIGH SCHOOL	621.630	594.780	43.130	637.910
1997 - 1998 TOTAL	**2,059.285**	**2,032.040**	**43.130**	**2,075.170**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	230.60
TEACHERS	124	16.70
OTHER	6	345.90
SUBTOTAL	139	14.90
CLASSIFIED - -		
MANAGERS	7	296.50
TEACH AIDS	34	61.00
OTHER	81	25.60
SUBTOTAL	122	17.00
TOTAL STAFF	**261**	**8.00**

FALL ENROLLMENT	2,200

TEACHER SALARIES	$3,915,364
SUPERINTENDENT'S SALARY	$74,105

See data definitions on pages II-1 through II-3.

QUARTZSITE ELEMENTARY DISTRICT | 150404 | LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	38,321	1,436,018	0	1,535,570	1,496,137	-21,798
CAPITAL OUTLAY	188,625	115,862	0	68,588	68,587	235,900
ADJACENT WAYS	0	8	0	7,500	0	8
DEBT SERVICE	192,901	210,147	0	0	199,237	203,811
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,463	149,591	0	153,592	136,839	21,215
STATE PROJECTS	8,747	19,534	0	22,860	19,522	8,759
FOOD SERVICES	-92,780	135,030	0	120,000	117,706	-75,456
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	7,000	0	0
OTHER	1,805,301	10,891	0	0	1,292,309	523,883
TOTAL	**2,149,578**	**2,077,081**	**0**	**1,915,110**	**3,330,337**	**896,322**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	1,815,000	0	0
INTRGVMNTL AGREEMENTS	-25,548	67,470	0	59,045	62,728	-20,806
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	745,322	41,355	649,341	0	1,436,018
CAPITAL OUTLAY	61,600	0	54,262	0	115,862
ADJACENT WAYS	8	0	0	0	8
DEBT SERVICE	210,147	0	0	0	210,147
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	19,534	149,591	169,125
TOTAL BY SOURCE	**1,017,077**	**41,355**	**723,137**	**149,591**	**1,931,160**
PERCENTAGE OF TOTAL REVENUES	**52.67**	**2.14**	**37.45**	**7.75**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,233	1,085
HEARING IMPAIRMENTS	1,233	1,085
OTHER HEALTH IMPAIRMENTS	44,403	39,060
SPECIFIC LEARNING DISABILITY	4,934	4,340
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	1,233	1,085
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,467	2,170
SPEECH/LANGUAGE IMPAIRMENT	27,135	23,870
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**82,638**	**72,695**
GIFTED	37,002	32,557
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	37,002	32,557
TOTAL (INCL IN MAINT & OPER)	**119,640**	**105,252**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	32,557
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	16,236
BUILDING & IMPROVEMENTS	2,582,878
FURNITURE, EQUIP, VEHICLES	380,806
CONSTRUCTION IN PROGRESS	1,288,158

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1535	26,856,904
- - SECONDARY	0.3980	27,138,035
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	304.061	305.505	0.000	305.505
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**304.061**	**305.505**	**0.000**	**305.505**
1996 - 1997 ELEMENTARY	296.827	299.600	0.000	299.600
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**296.827**	**299.600**	**0.000**	**299.600**
1997 - 1998 ELEMENTARY	308.916	311.605	0.000	311.605
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**308.916**	**311.605**	**0.000**	**311.605**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	311.60
TEACHERS	20	15.60
OTHER	1	311.60
SUBTOTAL	22	14.20
CLASSIFIED - -		
MANAGERS	3	103.90
TEACH AIDS	4	77.90
OTHER	12	26.00
SUBTOTAL	19	16.40
TOTAL STAFF	**41**	**7.60**

FALL ENROLLMENT	319

TEACHER SALARIES	$584,418
SUPERINTENDENT'S SALARY	$69,458

See data definitions on pages II-1 through II-3.

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SALOME CONSOLIDATED ELEM DIST | 150430 | LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	166,507	836,382	0	790,162	759,992	242,897
CAPITAL OUTLAY	57,991	108,153	0	77,500	74,672	91,472
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	70,406	71,710	0	83,612	65,058	77,058
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,971	24,652	0	24,552	23,219	3,404
STATE PROJECTS	2,409	10,198	0	9,137	8,786	3,821
FOOD SERVICES	17,833	48,129	0	0	47,705	18,257
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	60,343	0	0	0	59,896	447
TOTAL	**377,460**	**1,099,224**	**0**	**984,963**	**1,039,328**	**437,356**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	494,321	23,796	318,265	0	836,382
CAPITAL OUTLAY	72,371	3,223	32,559	0	108,153
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	71,710	0	0	0	71,710
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	10,198	24,652	34,850
TOTAL BY SOURCE	**638,402**	**27,019**	**361,022**	**24,652**	**1,051,095**
PERCENTAGE OF TOTAL REVENUES	**60.74**	**2.57**	**34.35**	**2.35**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,253	59,565
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	18,200	13,781
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**78,453**	**73,346**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	**78,453**	**73,346**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	9	10	0
2	4	11	0
3	3	12	0
4	6	**9-12**	**0**
5	2	**K-12**	**37**
6	6		
7	3	**ACTUAL EXPENDITURES**	
8	4	K-8	852
K-8	**37**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
BONDS OUTSTANDING	625,000
LAND & IMPROVEMENTS	150,939
BUILDING & IMPROVEMENTS	1,508,986
FURNITURE, EQUIP, VEHICLES	170,749
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7662	12,959,158
- - SECONDARY	0.5029	13,321,411
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	114.909	115.445	0.000	115.445
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**114.909**	**115.445**	**0.000**	**115.445**
1996 - 1997 ELEMENTARY	125.069	127.925	0.000	127.925
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**125.069**	**127.925**	**0.000**	**127.925**
1997 - 1998 ELEMENTARY	120.188	121.720	0.000	121.720
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**120.188**	**121.720**	**0.000**	**121.720**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	121.70
TEACHERS	8	15.20
OTHER	0	0.00
SUBTOTAL	9	13.50
CLASSIFIED - -		
MANAGERS	1	121.70
TEACH AIDS	5	24.30
OTHER	6	20.30
SUBTOTAL	12	10.10
TOTAL STAFF	**21**	**5.80**

FALL ENROLLMENT	127

TEACHER SALARIES	$254,594
SUPERINTENDENT'S SALARY	$47,300

See data definitions on pages II-1 through II-3.

WENDEN ELEMENTARY DISTRICT | 150419 | LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	176,175	486,617	-12,000	636,543	611,916	38,876
CAPITAL OUTLAY	145,075	133,023	12,000	92,000	103,872	186,226
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,315	52,590	133	52,541	49,058	5,980
STATE PROJECTS	1,514	2,200	74	1,000	2,586	1,202
FOOD SERVICES	8,508	60,870	0	40,000	65,574	3,804
AUXILIARY OPERATIONS	1,840	7,558	0	0	8,216	1,182
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	6,962	4,026	0	5,100	262	10,726
TOTAL	**342,389**	**746,884**	**207**	**827,184**	**841,484**	**247,996**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	19,339	414	0	0	17,516	2,237
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	364,769	3,350	118,498	0	486,617
CAPITAL OUTLAY	100,628	0	32,395	0	133,023
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	2,200	52,590	54,790
TOTAL BY SOURCE	**465,397**	**3,350**	**153,093**	**52,590**	**674,430**
PERCENTAGE OF TOTAL REVENUES	**69.01**	**0.50**	**22.70**	**7.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,600	47,567
MILD, MOD, SEV, MENTAL RETARDAT	6,105	6,105
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**62,705**	**59,672**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN MAINT & OPER)	**63,705**	**60,672**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	3	**9-12**	**0**
5	0	**K-12**	**7**
6	0		
7	1	**ACTUAL EXPENDITURES**	
8	0	K-8	1,000
K-8	7	9-12	0

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,438,555
FURNITURE, EQUIP, VEHICLES	211,414
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9895	10,741,808
- - SECONDARY	0.0000	10,876,127
- - S.R.P.		13,201

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	101.039	102.095	0.000	102.095
1995 - 1996 HIGH SCHOOL	0.000	0.000	0.000	0.000
1995 - 1996 TOTAL	**101.039**	**102.095**	**0.000**	**102.095**
1996 - 1997 ELEMENTARY	94.223	95.975	0.000	95.975
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	**94.223**	**95.975**	**0.000**	**95.975**
1997 - 1998 ELEMENTARY	76.861	76.875	0.000	76.875
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	**76.861**	**76.875**	**0.000**	**76.875**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	9	8.50
OTHER	0	0.00
SUBTOTAL	9	8.50
CLASSIFIED - -		
MANAGERS	2	38.40
TEACH AIDS	2	38.40
OTHER	6	12.80
SUBTOTAL	10	7.70
TOTAL STAFF	**19**	**4.00**

FALL ENROLLMENT	83

TEACHER SALARIES	$229,681
SUPERINTENDENT'S SALARY	$50,167

See data definitions on pages II-1 through II-3.

LA PAZ COUNTY TOTAL	159999	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,596,289	14,447,066	-12,000	13,806,872	13,263,507	5,767,848
CAPITAL OUTLAY	1,194,455	1,608,727	-25,513	1,861,449	1,737,119	1,040,550
ADJACENT WAYS	143,167	6,744	0	147,500	77,333	72,578
DEBT SERVICE	390,933	1,396,185	0	1,226,727	1,114,720	672,398
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	90,188	1,109,264	-9,946	1,147,677	1,044,901	144,605
STATE PROJECTS	32,788	144,170	74	137,712	124,162	52,870
FOOD SERVICES	-421	854,226	0	735,000	840,403	13,402
AUXILIARY OPERATIONS	151,896	199,138	0	427,000	224,062	126,972
UNEMPLOYMENT INSURANCE	671,390	32,200	0	109,200	10,414	693,176
OTHER	5,456,819	124,148	0	226,850	2,491,446	3,089,521
TOTAL	**12,727,504**	**19,921,868**	**-47,385**	**19,825,987**	**20,928,067**	**11,673,920**
NOT INCLUDED ABOVE						
BOND BUILDING	3,331,268	600	0	1,815,000	1,048,348	2,283,520
INTRGVMNTL AGREEMENTS	-22,041	67,884	0	59,045	80,744	-34,901
INDIRECT COSTS	53,784	2,279	10,079	40,000	1,138	65,004

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,672,686	460,060	6,625,012	3,689,308	14,447,066
CAPITAL OUTLAY	395,989	3,223	476,157	733,358	1,608,727
ADJACENT WAYS	6,744	0	0	0	6,744
DEBT SERVICE	1,396,185	0	0	0	1,396,185
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	144,302	1,109,264	1,253,566
TOTAL BY SOURCE	**5,471,604**	**463,283**	**7,245,471**	**5,531,930**	**18,712,288**
PERCENTAGE OF TOTAL REVENUES	**29.24**	**2.48**	**38.72**	**29.56**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	9,906	6,255
EMOTIONAL DISABILITY	43,935	36,149
HEARING IMPAIRMENTS	19,226	17,381
OTHER HEALTH IMPAIRMENTS	51,383	45,382
SPECIFIC LEARNING DISABILITY	543,138	513,361
MILD, MOD, SEV, MENTAL RETARDAT	173,870	168,044
MULTIPLE DISABILITIES	9,178	8,281
MULTIPLE DISABILITIES WITH SSI	28,259	28,093
ORTHOPEDIC IMPAIRMENT	18,000	16,302
PRESCHOOL MODERATE DELAY	81,959	71,525
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	18,782	16,946
SPEECH/LANGUAGE IMPAIRMENT	109,263	99,099
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,925	1,743
- SUBTOTAL	**1,108,824**	**1,028,561**
GIFTED	82,852	91,156
BILINGUAL EDUCATION	197,800	198,523
REMEDIAL EDUCATION	34,000	35,252
VOCATIONAL .TECH ED	180,580	184,401
CAREER EDUCATION	0	0
- SUBTOTAL	495,232	509,332
TOTAL (INCL IN MAINT & OPER)	**1,604,056**	**1,537,893**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	23
1	9	10	30
2	4	11	23
3	9	12	26
4	22	**9-12**	**102**
5	25	**K-12**	**245**
6	19		
7	30	**ACTUAL EXPENDITURES**	
8	25	K-8	60,305
K-8	**143**	9-12	28,074

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	8,895,000
LAND & IMPROVEMENTS	1,924,055
BUILDING & IMPROVEMENTS	26,805,371
FURNITURE, EQUIP, VEHICLES	6,987,572
CONSTRUCTION IN PROGRESS	4,619,426

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		101,681,050
- - SECONDARY		103,544,709
- - S.R.P.		13,201

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	2,099.848	2,103.308	0.000	2,103.308
1995 - 1996 HIGH SCHOOL	743.117	717.756	85.433	803.189
1995 - 1996 TOTAL	**2,842.965**	**2,821.064**	**85.433**	**2,906.497**
1996 - 1997 ELEMENTARY	2,058.237	2,065.618	0.000	2,065.618
1996 - 1997 HIGH SCHOOL	767.094	742.091	84.320	826.411
1996 - 1997 TOTAL	**2,825.331**	**2,807.709**	**84.320**	**2,892.029**
1997 - 1998 ELEMENTARY	1,989.710	1,993.550	0.000	1,993.550
1997 - 1998 HIGH SCHOOL	782.490	758.560	68.140	826.700
1997 - 1998 TOTAL	**2,772.200**	**2,752.110**	**68.140**	**2,820.250**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	216.90
TEACHERS	179	15.80
OTHER	9	313.40
SUBTOTAL	201	14.00
CLASSIFIED - -		
MANAGERS	18	156.70
TEACH AIDS	49	57.60
OTHER	119	23.70
SUBTOTAL	186	15.20
TOTAL STAFF	**387**	**7.30**

FALL ENROLLMENT	2,980

TEACHER SALARIES	$5,142,357
SUPERINTENDENT'S SALARY	$296,030

See data definitions on pages II-1 through II-3.

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ARIZONA DISTRICT SCHOOLS | 999999 | STATE TOTALS

FINANCES BY FUND	JULY 1, 1997 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1998
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	167,665,987	3,160,269,536	-20,736,951	3,171,466,472	3,094,999,196	212,199,376
CAPITAL OUTLAY	91,824,280	272,971,984	16,708,589	298,756,575	268,893,095	112,611,758
ADJACENT WAYS	16,394,202	15,977,584	-250,821	30,190,455	12,952,203	19,168,762
DEBT SERVICE	262,559,961	537,735,912	407,766	515,787,201	508,601,224	292,102,415
SCHOOL PLANT	24,173,499	18,149,542	685,652	12,754,947	7,637,052	35,371,641
FEDERAL PROJECTS	29,395,002	236,549,921	-2,664,813	263,361,864	214,059,071	49,221,039
STATE PROJECTS	7,032,242	42,843,886	-30,929	50,712,795	38,828,091	11,017,108
FOOD SERVICES	23,754,542	184,317,150	-2,639,125	194,003,559	179,206,614	26,225,953
AUXILIARY OPERATIONS	8,795,235	17,374,414	1,724	19,161,407	16,492,724	9,678,649
UNEMPLOYMENT INSURANCE	12,220,228	1,165,784	-552,967	6,081,015	1,013,264	11,819,781
OTHER	109,417,387	160,985,989	2,128,162	195,711,137	126,744,732	145,786,806
TOTAL	**753,232,565**	**4,648,341,702**	**-6,943,713**	**4,757,987,427**	**4,469,427,266**	**925,203,288**
NOT INCLUDED ABOVE						
BOND BUILDING	479,448,871	765,947,445	-633,640	877,290,264	464,822,670	779,940,006
INTRGVMNTL AGREEMENTS	5,648,199	19,569,301	-24,847	19,440,323	16,882,244	8,310,409
INDIRECT COSTS	6,324,483	1,867,881	5,984,148	9,749,509	6,102,712	8,073,800

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,126,984,872	118,867,542	1,815,705,091	98,712,037	3,160,269,542
CAPITAL OUTLAY	99,243,095	9,829,942	151,432,834	12,466,114	272,971,985
ADJACENT WAYS	14,082,618	0	1,894,966	0	15,977,584
DEBT SERVICE	537,131,267	0	205,923	0	537,337,190
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,149,542	0	44,304,620	237,426,602	299,880,764
TOTAL BY SOURCE	**1,795,591,394**	**128,697,484**	**2,013,543,434**	**348,604,753**	**4,286,437,065**
PERCENTAGE OF TOTAL REVENUES	**41.89**	**3.00**	**46.97**	**8.13**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,103,281	4,705,163
EMOTIONAL DISABILITY	29,421,262	30,197,989
HEARING IMPAIRMENTS	9,481,018	8,789,741
OTHER HEALTH IMPAIRMENTS	3,927,751	3,514,849
SPECIFIC LEARNING DISABILITY	143,585,497	139,657,365
MILD, MOD, SEV, MENTAL RETARDAT	45,195,275	43,509,974
MULTIPLE DISABILITIES	15,123,481	14,805,803
MULTIPLE DISABILITIES WITH SSI	6,590,027	5,817,556
ORTHOPEDIC IMPAIRMENT	8,271,062	7,871,212
PRESCHOOL MODERATE DELAY	6,950,986	7,127,436
PRESCHOOL SEVERE DELAY	4,093,165	3,925,055
PRESCHOOL SPEECH/LANG DELAY	5,221,866	4,883,919
SPEECH/LANGUAGE IMPAIRMENT	38,269,329	39,676,893
TRAUMATIC BRAIN INJURY	437,736	308,081
VISUAL IMPAIRMENT	5,939,978	5,344,176
- SUBTOTAL	**327,611,714**	**320,135,212**
GIFTED	24,250,030	23,154,337
BILINGUAL EDUCATION	35,079,041	34,978,842
REMEDIAL EDUCATION	3,959,210	2,988,323
VOCATIONAL .TECH ED	50,343,616	49,949,435
CAREER EDUCATION	775,606	338,958
- SUBTOTAL	114,407,503	111,409,895
TOTAL (INCL IN MAINT & OPER)	**442,019,217**	**431,545,107**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	270	9	7,812
1	1,454	10	9,341
2	2,517	11	8,989
3	6,538	12	8,560
4	6,804	**9-12**	**34,702**
5	7,985	**K-12**	**88,500**
6	9,017		
7	9,810		
8	9,386		
K-8	**53,781**		

ACTUAL EXPENDITURES	
K-8	15,519,628
9-12	7,156,664

MISCELLANEOUS DATA as of 6/30/98

BONDS OUTSTANDING	4,080,563,564
LAND & IMPROVEMENTS	622,959,839
BUILDING & IMPROVEMENTS	5,583,920,771
FURNITURE, EQUIP, VEHICLES	1,328,593,984
CONSTRUCTION IN PROGRESS	418,349,907

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	23,720,458,154
- - SECONDARY	0.0000	24,719,196,474
- - S.R.P.		788,081,210

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1995 - 1996 ELEMENTARY	525,742.461	524,686.530	1,410.426	526,096.956
1995 - 1996 HIGH SCHOOL	191,056.705	188,218.265	4,353.624	192,571.889
1995 - 1996 TOTAL	**716,799.166**	**712,904.795**	**5,764.050**	**718,668.845**
1996 - 1997 ELEMENTARY	538,545.822	537,489.183	1,258.003	538,747.186
1996 - 1997 HIGH SCHOOL	199,551.270	196,314.089	4,147.825	200,461.914
1996 - 1997 TOTAL	**738,097.092**	**733,803.272**	**5,405.828**	**739,209.100**
1997 - 1998 ELEMENTARY	546,350.492	545,333.312	1,209.873	546,543.185
1997 - 1998 HIGH SCHOOL	204,976.170	201,899.668	3,973.753	205,873.421
1997 - 1998 TOTAL	**751,326.662**	**747,232.980**	**5,183.626**	**752,416.606**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2,488	302.40
TEACHERS	41,048	18.30
OTHER	3,474	216.60
SUBTOTAL	47,010	16.00
CLASSIFIED - -		
MANAGERS	1,680	447.90
TEACH AIDS	8,095	92.90
OTHER	23,863	31.50
SUBTOTAL	33,638	22.40
TOTAL STAFF	**80,659**	**9.30**

FALL ENROLLMENT	794,679

TEACHER SALARIES	$1,466,707,801
SUPERINTENDENT'S SALARY	$12,075,484

See data definitions on pages II-1 through II-3.

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SECTION III

ARIZONA CHARTER SCHOOLS, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each charter school.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Project Revenues and Budgeted and Actual Expenses.
    - a. General Projects: Instruction, Support Services, Operation of Noninstructional Services, Facilities Acquisition and Construction, and Debt Service for Regular Programs, Special Programs, Pupil Transportation, Desegregation, and Dropout Prevention.
    - b. Federal Projects: All federally funded categorical grant programs.
    - c. State Projects: All state funded categorical grant programs.
    - d. Schoolwide Project: The total of all projects.
2. REVENUES RECEIVED BY SOURCE: A breakdown of revenues by source for the Schoolwide Project .
3. SPECIAL EDUCATION PROGRAMS EXPENSES BY TYPE : A detail of total expenses for special education by handicapped category and other special programs. These are included in the General Projects total.
4. GIFTED PROGRAMS: Duplicated enrollment is reported by grade level. Expenses for all gifted programs are reported by K-8 and 9-12 grade levels.
5. MISCELLANEOUS DATA: Investment in Fixed Assets as of June 30, 1998. Reported values of Land and Improvements, Building and Improvements, Equipment, and Construction in Progress.

STATISTICAL INFORMATION

1. Average Daily Membership: The average daily membership for the first 100 days in session of the students attending the charter school. During fiscal year 1996-97, at the school's option, equalization assistance was based on either current year or prior year ADM.
2. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the charter school.
3. Fall Enrollment: Number of students enrolled on October 1, 1997.

The charter school number represents the Arizona Department of Education, Data Processing charter school coding. For State sponsored schools, he first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 87 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. For District sponsored charter schools, the first six digits are the same as the sponsoring district and the last three digits identify the individual charter school.

ABC ALTERNATIVE LEARNING	**078738000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	781,639	0
Federal Projects	0	53,852	0
State Projects	0	13,740	0
Schoolwide Project Total	**0**	**849,231**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	142.860
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**142.860**
1996 - 1997 ELEMENTARY	132.935
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**132.935**
1997 - 1998 ELEMENTARY	155.070
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**155.070**

TEACHER SALARIES	$0
FALL ENROLLMENT	168

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

ACADEMY OF LIFELONG LEARNING	**078619000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	105,709	50,624	105,709
Federal Projects	11,031	12,000	11,031
State Projects	0	0	0
Schoolwide Project Total	**116,740**	**62,624**	**116,740**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	55,085	0	50,624	11,031	116,740
PERCENTAGE OF TOTAL REVENUES	**47.19%**	**0.00%**	**43.36%**	**9.45%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	22,500
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	15.450
1995 - 1996 TOTAL	**15.450**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	8.555
1996 - 1997 TOTAL	**8.555**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	8.730
1997 - 1998 TOTAL	**8.730**

TEACHER SALARIES	$48,104

FALL ENROLLMENT	10

ACADEMY WITH COMMUNITY PARTNER 010220702 Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	473,087	0	545,717
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**473,087**	**0**	**545,717**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	473,087	0	0	0	473,087
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		16,716
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**16,716**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**16,716**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	8,593
EQUIPMENT	29,333
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	87.490
1996 - 1997 TOTAL	**87.490**
1997 - 1998 ELEMENTARY	6.370
1997 - 1998 HIGH SCHOOL	140.320
1997 - 1998 TOTAL	**146.690**

TEACHER SALARIES	$220,417

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

ACCELERATED LEARNING SCHOOL	**078605000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	498,468	457,128	404,376
Federal Projects	0	0	0
State Projects	29,500	29,500	6,072
Schoolwide Project Total	**527,968**	**486,628**	**410,448**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	527,968	0	527,968
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		500
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**500**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**500**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	4,251
EQUIPMENT	15,032
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	1.950
1997 - 1998 HIGH SCHOOL	116.800
1997 - 1998 TOTAL	**118.750**

TEACHER SALARIES	$145,284

FALL ENROLLMENT	107

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ACCLAIM CHARTER SCHOOL	078701000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	961,127	897,457	901,141
Federal Projects	72,339	70,339	48,262
State Projects	37,240	36,000	0
Schoolwide Project Total	**1,070,706**	**1,003,796**	**949,403**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,871	0	975,496	72,339	1,070,706
PERCENTAGE OF TOTAL REVENUES	**2.14%**	**0.00%**	**91.11%**	**6.76%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		4,590
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**4,590**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**4,590**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	213,298
EQUIPMENT	21,954
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	221.085
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**221.085**

TEACHER SALARIES	$363,313

FALL ENROLLMENT	247

AKIMEL O'OTHAM PEE POSH CHARTE	**010220756**	**Apache**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	-6,201	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**-6,201**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	-6,201	0	0	0	-6,201
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	35,034
EQUIPMENT	108,109
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	139.290
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**139.290**
1997 - 1998 ELEMENTARY	119.560
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**119.560**

TEACHER SALARIES	$0

FALL ENROLLMENT	109

No other data available. The charter school's Annual Financial Report was incomplete. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

ALT COMPUTERIZED ED (ACE)	108660000	Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	432,167	416,210	337,950
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**432,167**	**416,210**	**337,950**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,713	0	429,454	0	432,167
PERCENTAGE OF TOTAL REVENUES	**0.63%**	**0.00%**	**99.37%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM	[redacted]	0
EMOTIONAL DISABILITY	[redacted]	0
HEARING IMPAIRMENTS	[redacted]	0
OTHER HEALTH IMPAIRMENTS	[redacted]	0
SPECIFIC LEARNING DISABILITY	[redacted]	0
MILD, MOD, SEV, MENTAL RETARDAT	[redacted]	0
MULTIPLE DISABILITIES	[redacted]	0
MULTIPLE DISABILITIES WITH SSI	[redacted]	0
ORTHOPEDIC IMPAIRMENT	[redacted]	0
SPEECH/LANGUAGE IMPAIRMENT	[redacted]	0
TRAUMATIC BRAIN INJURY	[redacted]	0
VISUAL IMPAIRMENT	[redacted]	0
- SUBTOTAL	[redacted]	**0**
GIFTED	[redacted]	0
BILINGUAL EDUCATION	[redacted]	0
REMEDIAL EDUCATION	[redacted]	0
VOCATIONAL TECH ED	[redacted]	0
CAREER EDUCATION	[redacted]	0
- SUBTOTAL	[redacted]	**0**
TOTAL (INCL IN GENERAL PROJECTS)	[redacted]	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	28,639
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	73.420
1996 - 1997 TOTAL	**73.420**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	88.880
1997 - 1998 TOTAL	**88.880**

TEACHER SALARIES	$72,471

FALL ENROLLMENT	90

4.3

AMERICAN GRADE SCHOOL	078655000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	692,246	674,906	634,474
Federal Projects	18,062	17,699	18,062
State Projects	2,200	1,936	2,200
Schoolwide Project Total	**712,508**	**694,541**	**654,736**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,363	0	677,106	31,039	712,508
PERCENTAGE OF TOTAL REVENUES	**0.61%**	**0.00%**	**95.03%**	**4.36%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		6,656
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		9,985
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**16,641**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**16,641**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	71.495
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**71.495**
1997 - 1998 ELEMENTARY	102.825
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**102.825**

TEACHER SALARIES	$289,167

FALL ENROLLMENT	119

ARIZONA AGRIBUSINESS & EQUINE	078707000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	493,301	491,000	488,405
Federal Projects	21,000	21,000	0
State Projects	0	0	0
Schoolwide Project Total	**514,301**	**512,000**	**488,405**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	9,692
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	99.330
1997 - 1998 TOTAL	**99.330**

TEACHER SALARIES	$167,858

FALL ENROLLMENT	82

ARIZONA CALL A TEEN YOUTH	**078723000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	720,748	726,262	715,176
Federal Projects	54,514	54,514	54,514
State Projects	0	0	0
Schoolwide Project Total	**775,262**	**780,776**	**769,690**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	720,748	54,514	775,262
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**92.97%**	**7.03%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		9,955
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**9,955**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**9,955**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	17,000
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	102.820
1995 - 1996 TOTAL	**102.820**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	133.615
1996 - 1997 TOTAL	**133.615**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	146.945
1997 - 1998 TOTAL	**146.945**

TEACHER SALARIES	$170,475

FALL ENROLLMENT	152

ARIZONA CAREER ACADEMY	078606000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,555,244	1,710,804	1,584,982
Federal Projects	4,415	4,415	4,415
State Projects	2,000	2,200	2,000
Schoolwide Project Total	**1,561,659**	**1,717,419**	**1,591,397**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,631	0	1,544,613	4,415	1,561,659
PERCENTAGE OF TOTAL REVENUES	**0.81%**	**0.00%**	**98.91%**	**0.28%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		48,820
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**48,820**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**48,820**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	254,394
EQUIPMENT	476,067
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	264.880
1995 - 1996 TOTAL	**264.880**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	357.430
1996 - 1997 TOTAL	**357.430**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	347.330
1997 - 1998 TOTAL	**347.330**

TEACHER SALARIES	$445,052

FALL ENROLLMENT	382

ARIZONA MONTESSORI CHARTER SCH	078706000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,085,089	1,037,171	1,077,348
Federal Projects	5,320	25,852	0
State Projects	10,935	12,193	0
Schoolwide Project Total	**1,101,344**	**1,075,216**	**1,077,348**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	228.265
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**228.265**
1996 - 1997 ELEMENTARY	261.375
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**261.375**
1997 - 1998 ELEMENTARY	254.210
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**254.210**

TEACHER SALARIES	$0

FALL ENROLLMENT	319

ARIZONA SCHOOL FOR THE ARTS | 078722000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,469,888	1,259,160	1,381,664
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,469,888**	**1,259,160**	**1,381,664**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	225,704	0	1,244,133	51	1,469,888
PERCENTAGE OF TOTAL REVENUES	**15.36%**	**0.00%**	**84.64%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	13,977
EQUIPMENT	21,964
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	95.730
1995 - 1996 HIGH SCHOOL	61.815
1995 - 1996 TOTAL	**157.545**
1996 - 1997 ELEMENTARY	128.470
1996 - 1997 HIGH SCHOOL	106.880
1996 - 1997 TOTAL	**235.350**
1997 - 1998 ELEMENTARY	155.760
1997 - 1998 HIGH SCHOOL	116.730
1997 - 1998 TOTAL	**272.490**

TEACHER SALARIES	$619,331

FALL ENROLLMENT	275

ARIZONA VOCATIONAL TRAINING	010208707	Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	210.100
1997 - 1998 HIGH SCHOOL	16.990
1997 - 1998 TOTAL	**227.090**

TEACHER SALARIES	$0
FALL ENROLLMENT	277

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the ADE. The Arizona Vocational Training charter was revoked by the Window Rock school district.

ATOP ACADEMY COLL PREPARATORY	078750000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	2,374,863	0
Federal Projects	0	46,541	0
State Projects	0	134,623	0
Schoolwide Project Total	**0**	**2,556,027**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	239.690
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**239.690**
1996 - 1997 ELEMENTARY	242.635
1996 - 1997 HIGH SCHOOL	14.820
1996 - 1997 TOTAL	**257.455**
1997 - 1998 ELEMENTARY	379.170
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**379.170**

TEACHER SALARIES	$0

FALL ENROLLMENT	481

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

AZTEC HIGH SCHOOL	148757000	Yuma

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	325,674	257,597	211,134
Federal Projects	6,041	11,902	10,794
State Projects	20,264	20,264	12,081
Schoolwide Project Total	**351,979**	**289,763**	**234,009**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,901	0	338,037	6,041	351,979
PERCENTAGE OF TOTAL REVENUES	**2.24%**	**0.00%**	**96.04%**	**1.72%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	60.920
1995 - 1996 TOTAL	**60.920**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	63.200
1996 - 1997 TOTAL	**63.200**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	68.830
1997 - 1998 TOTAL	**68.830**

TEACHER SALARIES	$94,460

FALL ENROLLMENT	71

BALL CHARTER	**078602000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,321,343	1,079,716	1,223,735
Federal Projects	21,000	21,000	0
State Projects	35,000	35,000	0
Schoolwide Project Total	**1,377,343**	**1,135,716**	**1,223,735**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	506,265	0	850,078	21,000	1,377,343
PERCENTAGE OF TOTAL REVENUES	**36.76%**	**0.00%**	**61.72%**	**1.52%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		1,466
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		2,256
SPECIFIC LEARNING DISABILITY		22,104
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		4,511
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		2,256
SPEECH/LANGUAGE IMPAIRMENT		10,206
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		4,511
- SUBTOTAL		**47,310**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**47,310**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	12,340
BUILDING & IMPROVEMENTS	53,059
EQUIPMENT	64,661
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	181.360
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**181.360**

TEACHER SALARIES	$372,368

FALL ENROLLMENT	199

443

BAURAU CHARTER SCHOOL	138701000	Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	479,375	552,912	402,412
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**479,375**	**552,912**	**402,412**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,606	0	464,769	0	479,375
PERCENTAGE OF TOTAL REVENUES	3.05%	0.00%	96.95%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	240.515
1997 - 1998 HIGH SCHOOL	76.790
1997 - 1998 TOTAL	**317.305**

TEACHER SALARIES	$115,427

FALL ENROLLMENT	162

The Annual Financial Report for Baurau Charter School contains expenditures by Destiny Advanced Learning Center, an FY 98 site of Baurau. Also in FY 98 Destiny was a site of Arizona Vocational Training, which was chartered by the Window Rock school district.

BENJAMIN FRANKLIN CHARTER SCH	**078754000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	4,253,012	3,861,610	4,114,913
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**4,253,012**	**3,861,610**	**4,114,913**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	269,656	0	3,983,356	0	4,253,012
PERCENTAGE OF TOTAL REVENUES	**6.34%**	**0.00%**	**93.66%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		33,630
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		25,807
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**59,437**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**59,437**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	912,814
EQUIPMENT	447,439
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	140.190
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**140.190**
1996 - 1997 ELEMENTARY	215.595
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**215.595**
1997 - 1998 ELEMENTARY	906.230
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**906.230**

TEACHER SALARIES	$1,324,603
FALL ENROLLMENT	940

BENNETT ACADEMY | 078630000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	333,315	321,197	302,860
Federal Projects	1,967	0	1,967
State Projects	19,000	19,000	11,442
Schoolwide Project Total	**354,282**	**340,197**	**316,269**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	143	0	352,171	1,967	354,282
PERCENTAGE OF TOTAL REVENUES	**0.04%**	**0.00%**	**99.40%**	**0.56%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		8,135
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**8,135**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**8,135**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,657
EQUIPMENT	17,842
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	51.130
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**51.130**
1996 - 1997 ELEMENTARY	78.335
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**78.335**
1997 - 1998 ELEMENTARY	75.120
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**75.120**

TEACHER SALARIES	$111,260

FALL ENROLLMENT	71

BRIGHT BEGINNINGS | 078762000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	894,128	892,406	828,059
Federal Projects	0	0	0
State Projects	9,487	9,487	9,487
Schoolwide Project Total	**903,615**	**901,893**	**837,546**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	40,306	0	863,309	0	903,615
PERCENTAGE OF TOTAL REVENUES	**4.46%**	**0.00%**	**95.54%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		8,515
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**8,515**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**8,515**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	20,309
EQUIPMENT	59,326
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	128.600
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**128.600**
1997 - 1998 ELEMENTARY	192.575
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**192.575**

TEACHER SALARIES	$281,857

FALL ENROLLMENT	223

CALLI OLLIN ACADEMY	**108661000**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	337,395	316,325	331,439
Federal Projects	4,092	0	4,092
State Projects	2,200	0	2,200
Schoolwide Project Total	**343,687**	**316,325**	**337,731**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,200	0	338,768	3,720	343,688
PERCENTAGE OF TOTAL REVENUES	**0.35%**	**0.00%**	**98.57%**	**1.08%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		6,949
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**6,949**
TOTAL (INCL IN GENERAL PROJECTS)		**6,949**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	34.420
1996 - 1997 TOTAL	**34.420**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	58.600
1997 - 1998 TOTAL	**58.600**

TEACHER SALARIES	$84,845

FALL ENROLLMENT	50

CAREER PATHWAYS ACADEMY 078703000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	241,268	167,688	168,551
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**241,268**	**167,688**	**168,551**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	847	0	240,421	0	241,268
PERCENTAGE OF TOTAL REVENUES	0.35%	0.00%	99.65%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	243,598
BUILDING & IMPROVEMENTS	80,883
EQUIPMENT	1,382
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	49.400
1997 - 1998 TOTAL	**49.400**

TEACHER SALARIES	$55,000

FALL ENROLLMENT	45

CARMEL COMMUNITY INTEGRATED AR | 078709000 | . Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	279,830	471,048	471,048
Federal Projects	0	23,172	23,172
State Projects	0	12,907	12,907
Schoolwide Project Total	**279,830**	**507,126**	**507,127**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	256,658	23,172	279,830
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**91.72%**	**8.28%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		3,218
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		7,356
SPECIFIC LEARNING DISABILITY		28,044
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		7,356
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**45,974**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**45,974**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	143,000

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	164.150
1995 - 1996 HIGH SCHOOL	40.050
1995 - 1996 TOTAL	**204.200**
1996 - 1997 ELEMENTARY	33.125
1996 - 1997 HIGH SCHOOL	25.950
1996 - 1997 TOTAL	**59.075**
1997 - 1998 ELEMENTARY	40.125
1997 - 1998 HIGH SCHOOL	18.070
1997 - 1998 TOTAL	**58.195**

TEACHER SALARIES	$163,201

FALL ENROLLMENT	53

CASA BLANCA MIDDLE SCHOOL	**118701000**	**Pinal**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	482,126	391,746	372,577
Federal Projects	42,403	42,403	6,136
State Projects	0	0	0
Schoolwide Project Total	**524,529**	**434,149**	**378,713**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	101,061	0	381,065	42,403	524,529
PERCENTAGE OF TOTAL REVENUES	**19.27%**	0.00%	**72.65%**	**8.08%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		9,255
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		23,137
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		21,645
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**54,037**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**54,037**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	3,778
BUILDING & IMPROVEMENTS	82,276
EQUIPMENT	16,260
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	88.565
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**88.565**

TEACHER SALARIES	$154,073

FALL ENROLLMENT	96

CASY COUNTRY DAY SCHOOL	078631000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	635,508	678,710	697,883
Federal Projects	11,089	11,080	3,376
State Projects	7,755	7,755	7,712
Schoolwide Project Total	**654,352**	**697,545**	**708,971**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,547	0	626,716	11,089	654,352
PERCENTAGE OF TOTAL REVENUES	**2.53%**	**0.00%**	**95.78%**	**1.69%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		2,213
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		2,213
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**4,426**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**4,426**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	8,955
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	82.988
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**82.988**
1996 - 1997 ELEMENTARY	105.575
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**105.575**
1997 - 1998 ELEMENTARY	139.210
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**139.210**

TEACHER SALARIES	$316,152

FALL ENROLLMENT	172

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CENTER FOR ACADEMIC SUCCESS	028750000	Cochise

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	561,788	571,622	538,519
Federal Projects	23,481	23,481	19,027
State Projects	2,200	2,200	0
Schoolwide Project Total	**587,469**	**597,303**	**557,546**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	563,988	23,481	587,469
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	96.00%	4.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		975
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**975**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**975**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	194,620
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	128.700
1996 - 1997 TOTAL	**128.700**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	141.318
1997 - 1998 TOTAL	**141.318**

TEACHER SALARIES	$149,221

FALL ENROLLMENT	143

CENTER FOR EDUCATIONAL EXCELLE	**078724000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	351,501	337,278	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**351,501**	**337,278**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,977	0	326,524	0	351,501
PERCENTAGE OF TOTAL REVENUES	**7.11%**	**0.00%**	**92.89%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	116,732
EQUIPMENT	9,003
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	65.580
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**65.580**

TEACHER SALARIES	$151,815

FALL ENROLLMENT	85

The charter school's Annual Financial Report was incomplete.

CHALLENGE CHARTER SCHOOL	**010208702**	**Apache**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,006,282	0	1,021,081
Federal Projects	26,397	0	26,397
State Projects	0	0	36,500
Schoolwide Project Total	**1,032,679**	**0**	**1,083,978**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	966,268	0	0	66,411	1,032,679
PERCENTAGE OF TOTAL REVENUES	**93.57%**	**0.00%**	**0.00%**	**6.43%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		3,581
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		5,843
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**9,424**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**9,424**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	107.135
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**107.135**
1997 - 1998 ELEMENTARY	233.075
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**233.075**

TEACHER SALARIES	$345,589
FALL ENROLLMENT	265

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

CHESTER NEWTON CHARTER SCHOOL 138753000 Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	117,463	114,491	115,878
Federal Projects	6,490	0	2,000
State Projects	22,000	21,000	1,349
Schoolwide Project Total	**145,953**	**135,491**	**119,227**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	43,416	0	96,047	6,490	145,953
PERCENTAGE OF TOTAL REVENUES	**29.75%**	**0.00%**	**65.81%**	**4.45%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		340
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		340
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**680**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**680**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	4,437
BUILDING & IMPROVEMENTS	7,183
EQUIPMENT	1,372
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	29.970
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**29.970**

TEACHER SALARIES	$28,333

FALL ENROLLMENT	0

Chester Newton Charter School was originally chartered by the Snowflake school district and their reporting includes those expenditures and student membership.

CHILDRENS ACADEMY OF AZ	**108662000**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,154,118	0	2,149,885
Federal Projects	51,002	0	69,620
State Projects	3,350	0	3,350
Schoolwide Project Total	**2,208,470**	**0**	**2,222,855**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		4,934
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		6,400
MILD, MOD, SEV, MENTAL RETARDAT		2,800
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		8,200
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**22,334**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**22,334**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	343.620
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**343.620**
1997 - 1998 ELEMENTARY	425.813
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**425.813**

TEACHER SALARIES	$764,509

FALL ENROLLMENT	266

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

COOLIDGE HS SUCCESS CENTER 110221700 Pinal

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	69.773
1996 - 1997 TOTAL	**69.773**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	47.550
1997 - 1998 TOTAL	**47.550**

TEACHER SALARIES	$0
FALL ENROLLMENT	49

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

COPPER CANYON ACADEMY | 078612000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	647,905	642,168	647,905
Federal Projects	58,882	78,969	58,882
State Projects	2,200	2,200	2,200
Schoolwide Project Total	**708,987**	**723,337**	**708,987**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	247,332	0	402,773	58,882	708,987
PERCENTAGE OF TOTAL REVENUES	**34.89%**	**0.00%**	**56.81%**	**8.31%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		22,387
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		8,260
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**30,647**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**30,647**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	4,471
BUILDING & IMPROVEMENTS	0
EQUIPMENT	27,282
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	107.590
1995 - 1996 HIGH SCHOOL	43.500
1995 - 1996 TOTAL	**151.090**
1996 - 1997 ELEMENTARY	82.320
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**82.320**
1997 - 1998 ELEMENTARY	93.060
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**93.060**

TEACHER SALARIES	$133,059
FALL ENROLLMENT	103

CRITTENTON YOUTH ACADEMY	078608000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	107,172	125,550	101,402
Federal Projects	9,270	9,200	9,270
State Projects	0	0	0
Schoolwide Project Total	**116,442**	**134,750**	**110,672**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,498	0	100,674	9,270	116,442
PERCENTAGE OF TOTAL REVENUES	**5.58%**	**0.00%**	**86.46%**	**7.96%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		13,184
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		10,547
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		2,637
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**26,368**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**26,368**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0		
6	0	**K-12**	**0**
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	5.950
1997 - 1998 HIGH SCHOOL	15.320
1997 - 1998 TOTAL	**21.270**

TEACHER SALARIES	$50,235

FALL ENROLLMENT	0

460

- DESERT SPRINGS INST | 010208700 | Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	116,952	0	91,751
Federal Projects	0	0	0
State Projects	21,801	0	0
Schoolwide Project Total	**138,753**	**0**	**91,751**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	116,952	0	0	21,801	138,753
PERCENTAGE OF TOTAL REVENUES	**84.29%**	**0.00%**	**0.00%**	**15.71%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	39,311
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,952
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	9.350
1996 - 1997 HIGH SCHOOL	1.260
1996 - 1997 TOTAL	**10.610**
1997 - 1998 ELEMENTARY	19.945
1997 - 1998 HIGH SCHOOL	6.130
1997 - 1998 TOTAL	**26.075**

TEACHER SALARIES	$17,750

FALL ENROLLMENT	28

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

DISCOVERY ACADEMY OF ST JOHNS 018751000 Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	212,277	203,840	204,420
Federal Projects	6,444	12,888	12,372
State Projects	3,932	3,980	2,747
Schoolwide Project Total	**222,653**	**220,708**	**219,539**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,823	0	206,386	6,444	222,653
PERCENTAGE OF TOTAL REVENUES	**4.41%**	**0.00%**	**92.69%**	**2.89%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		1,850
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		2,300
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		5,910
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**10,060**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**10,060**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	0
3	0
4	0
5	0
6	0
7	0
8	0
K-8	**0**

9	0
10	0
11	0
12	0
9-12	**0**
K-12	**0**

ACTUAL EXPENSES

K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	26,072
BUILDING & IMPROVEMENTS	76,963
EQUIPMENT	20,082
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	52.180
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**52.180**
1997 - 1998 ELEMENTARY	46.510
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**46.510**

TEACHER SALARIES	$80,854
FALL ENROLLMENT	52

DRAGONFLEYE CHARTER SCHOOL	078632000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	478,677	400,423	551,830
Federal Projects	13,488	0	13,462
State Projects	4,840	0	4,303
Schoolwide Project Total	**497,005**	**400,423**	**569,595**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,345	0	473,198	13,462	497,005
PERCENTAGE OF TOTAL REVENUES	**2.08%**	**0.00%**	**95.21%**	**2.71%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		18,672
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**18,672**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**18,672**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	520
BUILDING & IMPROVEMENTS	0
EQUIPMENT	8,650
CONSTRUCTION IN P'IOGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	153.050
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**153.050**
1996 - 1997 ELEMENTARY	73.915
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**73.915**
1997 - 1998 ELEMENTARY	101.010
1997 - 1998 HIGH SCHOOL	7.630
1997 - 1998 TOTAL	**108.640**

TEACHER SALARIES	$184,253
FALL ENROLLMENT	117

EAGLE'S AERIE SCHOOLS | 078725000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	658,893	1,197,715	739,701
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**658,893**	**1,197,715**	**739,701**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,172	0	655,721	0	658,893
PERCENTAGE OF TOTAL REVENUES	**0.48%**	**0.00%**	**99.52%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		21,336
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**21,336**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**21,336**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	147.485
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**147.485**

TEACHER SALARIES	$355,153

FALL ENROLLMENT	0

ECOTECH AGRICULTURAL	078764000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	421,482	381,061	440,043
Federal Projects	8,941	12,105	7,941
State Projects	4,262	4,200	3,866
Schoolwide Project Total	**434,685**	**397,366**	**451,850**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,208	0	391,536	8,941	434,685
PERCENTAGE OF TOTAL REVENUES	**7.87%**	**0.00%**	**90.07%**	**2.06%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		47
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		134
MILD, MOD, SEV, MENTAL RETARDAT		42
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		47
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**270**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**270**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	104,332
BUILDING & IMPROVEMENTS	29,083
EQUIPMENT	17,131
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	46.940
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**46.940**
1997 - 1998 ELEMENTARY	90.620
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**90.620**

TEACHER SALARIES	$111,964
FALL ENROLLMENT	102

EDGE CHARTER SCHOOL 108653000 Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	941,290	838,773	807,328
Federal Projects	66,335	34,961	37,909
State Projects	3,200	2,200	3,102
Schoolwide Project Total	**1,010,825**	**875,934**	**848,339**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,253	0	940,237	66,335	1,010,825
PERCENTAGE OF TOTAL REVENUES	**0.42%**	**0.00%**	**93.02%**	**6.56%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		15,736
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		41,814
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**57,550**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**57,550**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	7
2	0	11	4
3	0	12	2
4	0	**9-12**	**15**
5	0	**K-12**	**15**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	902
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	13,738
EQUIPMENT	26,974
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	175.340
1996 - 1997 TOTAL	**175.340**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	198.870
1997 - 1998 TOTAL	**198.870**

TEACHER SALARIES	$283,295

FALL ENROLLMENT	162

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EDU-PRIZE	**078634000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,789,536	1,837,960	1,717,576
Federal Projects	21,851	26,000	21,851
State Projects	0	0	0
Schoolwide Project Total	**1,811,387**	**1,863,960**	**1,739,427**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,670	0	1,775,865	21,851	1,811,386
PERCENTAGE OF TOTAL REVENUES	**0.75%**	**0.00%**	**98.04%**	**1.21%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	249,745
BUILDING & IMPROVEMENTS	91,601
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	125.040
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**125.040**
1996 - 1997 ELEMENTARY	276.535
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**276.535**
1997 - 1998 ELEMENTARY	421.440
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**421.440**

TEACHER SALARIES	$648,800

FALL ENROLLMENT	456

EDUCATIONAL OPPORTUNITY CENTER 148758000 Yuma

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	477,086	490,787	487,944
Federal Projects	18,480	19,880	18,480
State Projects	2,200	2,200	2,200
Schoolwide Project Total	**497,766**	**512,867**	**508,624**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,628	0	494,138	0	497,766
PERCENTAGE OF TOTAL REVENUES	0.73%	0.00%	99.27%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		5,009
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		5,009
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		5,009

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	95.960
1996 - 1997 TOTAL	**95.960**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	114.230
1997 - 1998 TOTAL	**114.230**

TEACHER SALARIES	$102,346

FALL ENROLLMENT	100

EDUPRENEURSHIP 078717000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	343,567	330,766	338,185
Federal Projects	11,718	5,717	6,955
State Projects	1,237	1,237	0
Schoolwide Project Total	**356,522**	**337,720**	**345,140**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,801	0	340,003	11,718	356,522
PERCENTAGE OF TOTAL REVENUES	1.35%	0.00%	95.37%	3.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,836
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		1,837
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**3,673**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**3,673**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	26,287
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	54.250
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**54.250**
1996 - 1997 ELEMENTARY	68.330
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**68.330**
1997 - 1998 ELEMENTARY	77.775
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**77.775**

TEACHER SALARIES	$138,642

FALL ENROLLMENT	81

EHRENBERG QUARTZSITE ACADEMY 150404700 La Paz

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	99,766	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**99,766**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	21.420
1996 - 1997 TOTAL	**21.420**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	39.020
1997 - 1998 TOTAL	**39.020**

TEACHER SALARIES	$0
FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

ENTERPRISE ACADEMY | 078610000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	1,218,056	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**1,218,056**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	96.475
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**96.475**

TEACHER SALARIES	$0
FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

ESPERANZA CHARTER SCHOOL | 078711000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,058,627	3,112,123	3,209,147
Federal Projects	126,151	126,150	126,151
State Projects	2,200	220,750	2,200
Schoolwide Project Total	**3,186,978**	**3,459,023**	**3,337,498**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,472	356,686	2,679,669	126,151	3,186,978
PERCENTAGE OF TOTAL REVENUES	**0.77%**	**11.19%**	**84.08%**	**3.96%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		1,323
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		8,825
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		13,170
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**23,318**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**23,318**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	199.275
1995 - 1996 HIGH SCHOOL	31.180
1995 - 1996 TOTAL	**230.455**
1996 - 1997 ELEMENTARY	330.165
1996 - 1997 HIGH SCHOOL	52.340
1996 - 1997 TOTAL	**382.505**
1997 - 1998 ELEMENTARY	516.695
1997 - 1998 HIGH SCHOOL	107.380
1997 - 1998 TOTAL	**624.075**

TEACHER SALARIES	$847,290

FALL ENROLLMENT	677

EXCEL EDUCATION CENTER	**138737000**	**Yavapai**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,380,845	2,354,990	2,354,752
Federal Projects	157,932	162,697	163,335
State Projects	0	0	0
Schoolwide Project Total	**2,538,777**	**2,517,687**	**2,518,087**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,854	0	2,329,991	157,932	2,538,777
PERCENTAGE OF TOTAL REVENUES	2.00%	0.00%	91.78%	6.22%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		2,097
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		26,202
MILD, MOD, SEV, MENTAL RETARDAT		1,048
MULTIPLE DISABILITIES		1,048
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		1,048
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**31,443**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**31,443**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,057
EQUIPMENT	23,610
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	45.490
1995 - 1996 HIGH SCHOOL	168.815
1995 - 1996 TOTAL	**214.305**
1996 - 1997 ELEMENTARY	81.815
1996 - 1997 HIGH SCHOOL	460.385
1996 - 1997 TOTAL	**542.200**
1997 - 1998 ELEMENTARY	82.230
1997 - 1998 HIGH SCHOOL	495.004
1997 - 1998 TOTAL	**577.234**

TEACHER SALARIES	$542,033

FALL ENROLLMENT	607

EXCEL HIGH SCHOOL	**090205703**	**Navajo**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	79.390
1997 - 1998 TOTAL	**79.390**

TEACHER SALARIES	$0
FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

FLAGSTAFF ARTS & LEADERSHIP AC 038650000 Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	681,247	672,261	638,288
Federal Projects	6,400	6,200	1,372
State Projects	0	0	0
Schoolwide Project Total	**687,647**	**678,461**	**639,660**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,499	0	669,748	6,400	687,647
PERCENTAGE OF TOTAL REVENUES	1.67%	0.00%	97.40%	0.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		23,080
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		23,080
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		23,080

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	12,318
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	115.595
1996 - 1997 TOTAL	**115.595**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	134.720
1997 - 1998 TOTAL	**134.720**

TEACHER SALARIES	$255,160
FALL ENROLLMENT	135

FLAGSTAFF JUNIOR ACADEMY	038752000	Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	577,529	454,312	531,618
Federal Projects	0	0	0
State Projects	0	5,000	0
Schoolwide Project Total	**577,529**	**459,312**	**531,618**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	83,781	0	493,748	0	577,529
PERCENTAGE OF TOTAL REVENUES	**14.51%**	**0.00%**	**85.49%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		5,488
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		1,372
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**6,860**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**6,860**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	38,856
EQUIPMENT	30,714
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	92.495
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**92.495**
1997 - 1998 ELEMENTARY	112.180
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**112.180**

TEACHER SALARIES	$238,969

FALL ENROLLMENT	113

FOOTHILLS ACADEMY	**078628000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	540,668	498,342	504,987
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**540,668**	**498,342**	**504,987**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	73,913	0	466,755	0	540,668
PERCENTAGE OF TOTAL REVENUES	**13.67%**	**0.00%**	**86.33%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	9,181
EQUIPMENT	52,821
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	37.600
1995 - 1996 HIGH SCHOOL	24.200
1995 - 1996 TOTAL	**61.800**
1996 - 1997 ELEMENTARY	46.600
1996 - 1997 HIGH SCHOOL	35.600
1996 - 1997 TOTAL	**82.200**
1997 - 1998 ELEMENTARY	49.800
1997 - 1998 HIGH SCHOOL	50.200
1997 - 1998 TOTAL	**100.000**

TEACHER SALARIES	$244,425
FALL ENROLLMENT	101

FOUNTAIN HILLS CHARTER SCHOOL 078755000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	427,736	373,866	398,159
Federal Projects	0	0	0
State Projects	1,000	1,000	1,000
Schoolwide Project Total	**428,736**	**374,866**	**399,159**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,353	0	406,383	0	428,736
PERCENTAGE OF TOTAL REVENUES	**5.21%**	**0.00%**	**94.79%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	28,515
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	92.880
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**92.880**

TEACHER SALARIES	$163,819

FALL ENROLLMENT	102

FRANKLIN PHONETIC PRIMARY	138751000	Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	645,476	599,200	538,996
Federal Projects	13,920	0	13,521
State Projects	11,991	0	11,923
Schoolwide Project Total	**671,387**	**599,200**	**564,440**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,403	400	622,664	13,920	671,387
PERCENTAGE OF TOTAL REVENUES	**5.12%**	**0.06%**	**92.74%**	**2.07%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		2,077
OTHER HEALTH IMPAIRMENTS		2,077
SPECIFIC LEARNING DISABILITY		20,770
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		3,495
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**28,419**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**28,419**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	133,064
BUILDING & IMPROVEMENTS	420,228
EQUIPMENT	9,583
CONSTRUCTION IN PROGRESS	7,475

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	82.560
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**82.560**
1997 - 1998 ELEMENTARY	133.320
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**133.320**

TEACHER SALARIES	$170,050

FALL ENROLLMENT	149

FRIENDLY HOUSE ACADEMIA DEL PU 078611000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	662,392	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**662,392**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	57.108
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**57.108**

TEACHER SALARIES	$0
FALL ENROLLMENT	78

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

FUTURE DEVELP & PERFORMING ART	**078756000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	50,000	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**50,000**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	207.270
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**207.270**
1997 - 1998 ELEMENTARY	209.310
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**209.310**

TEACHER SALARIES	$0

FALL ENROLLMENT	198

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

G.R.A.D.E.	**078663000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	236,953	489,583	442,951
Federal Projects	21,000	21,000	0
State Projects	30,000	30,000	0
Schoolwide Project Total	**287,953**	**540,583**	**442,951**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	266,953	21,000	287,953
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	92.71%	7.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		300
MILD, MOD, SEV MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**300**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**300**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	404,019
BUILDING & IMPROVEMENTS	106,084
EQUIPMENT	54,274
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	48.350
1997 - 1998 TOTAL	**48.350**

TEACHER SALARIES	$129,651

FALL ENROLLMENT	42

GAN YELADEEM: THE LOOKING GLAS	078660000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	411,489	358,559	346,429
Federal Projects	4,132	10,155	4,132
State Projects	22,897	4,097	1,897
Schoolwide Project Total	**438,518**	**372,811**	**352,458**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,818	0	432,568	4,132	438,518
PERCENTAGE OF TOTAL REVENUES	**0.41%**	**0.00%**	**98.64%**	**0.94%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		4,890
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		22,617
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		12,225
SPEECH/LANGUAGE IMPAIRMENT		6,418
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**46,150**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**46,150**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	11,630
BUILDING & IMPROVEMENTS	5,996
EQUIPMENT	40,678
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	36.920
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**36.920**
1997 - 1998 ELEMENTARY	85.070
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**85.070**

TEACHER SALARIES	$172,366

FALL ENROLLMENT	96

BEST COPY AVAILABLE

GATEWAY COMMUNITY HIGH SCHOOL	078647000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,402,029	1,401,769	1,198,686
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,402,029**	**1,401,769**	**1,198,686**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,402,029	0	1,402,029
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		1,703
EMOTIONAL DISABILITY		3,064
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		1,703
SPECIFIC LEARNING DISABILITY		27,582
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**34,052**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**34,052**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	293.970
1995 - 1996 TOTAL	**293.970**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	264.220
1996 - 1997 TOTAL	**264.220**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	346.120
1997 - 1998 TOTAL	**346.120**

TEACHER SALARIES	$540,483

FALL ENROLLMENT	454

GENESIS ACADEMY	**078708000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	588,690	508,477	470,269
Federal Projects	0	0	0
State Projects	51,000	30,000	23,390
Schoolwide Project Total	**639,690**	**538,477**	**493,659**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,713	0	597,978	0	639,690
PERCENTAGE OF TOTAL REVENUES	**6.52%**	**0.00%**	**93.48%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	47,710
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	112.000
1997 - 1998 TOTAL	**112.000**

TEACHER SALARIES	$182,964

FALL ENROLLMENT	120

GILA VALLEY TRANSITION	048650000	Gila

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	264,955	228,176	230,556
Federal Projects	0	0	0
State Projects	0	0	10,000
Schoolwide Project Total	**264,955**	**228,176**	**240,556**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,295	0	260,660	0	264,955
PERCENTAGE OF TOTAL REVENUES	1.62%	0.00%	98.38%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		26
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**26**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**26**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	8,274
EQUIPMENT	20,434
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	60.170
1997 - 1998 TOTAL	**60.170**

TEACHER SALARIES	$108,347

FALL ENROLLMENT	60

GREYHILLS ACADEMY	**038610000**	**Coconino**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	8,530,454	1,970,117	1,723,046
Federal Projects	814,447	0	790,662
State Projects	11,259	0	8,248
Schoolwide Project Total	**9,356,160**	**1,970,117**	**2,521,956**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	443,337	0	2,030,287	6,882,535	9,356,159
PERCENTAGE OF TOTAL REVENUES	**4.74%**	**0.00%**	**21.70%**	**73.56%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	415.068
1995 - 1996 TOTAL	**415.068**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	417.814
1996 - 1997 TOTAL	**417.814**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	452.424
1997 - 1998 TOTAL	**452.424**

TEACHER SALARIES	$690,020

FALL ENROLLMENT	491

HERITAGE ACADEMY INC	**078712000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,963,671	1,693,880	1,950,646
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,963,671**	**1,693,880**	**1,950,646**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,969	15,717	1,929,985	0	1,963,671
PERCENTAGE OF TOTAL REVENUES	**0.92%**	**0.80%**	**98.28%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		14,115
MILD, MOD, SEV, MENTAL RETARDAT		3,529
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**17,644**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**17,644**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	306,541
EQUIPMENT	213,996
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	146.240
1995 - 1996 HIGH SCHOOL	106.035
1995 - 1996 TOTAL	**252.275**
1996 - 1997 ELEMENTARY	195.490
1996 - 1997 HIGH SCHOOL	196.840
1996 - 1997 TOTAL	**392.330**
1997 - 1998 ELEMENTARY	185.360
1997 - 1998 HIGH SCHOOL	239.650
1997 - 1998 TOTAL	**425.010**

TEACHER SALARIES	$935,134

FALL ENROLLMENT	429

HERMOSA MONTESSORI CHARTER | 108701000 | Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	363,579	362,278	353,853
Federal Projects	21,000	21,000	0
State Projects	30,000	30,000	0
Schoolwide Project Total	**414,579**	**413,278**	**353,853**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	393,579	21,000	414,579
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**94.93%**	**5.07%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,500
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**1,500**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**1,500**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	1,455
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	83.660
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**83.660**

TEACHER SALARIES	$121,370

FALL ENROLLMENT	101

HOPI JR - SR HIGH	098650000	Navajo

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	4,856	110,489	0
Federal Projects	0	0	0
State Projects	110,489	0	121,995
Schoolwide Project Total	**115,345**	**110,489**	**121,995**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,856	0	110,489	0	115,345
PERCENTAGE OF TOTAL REVENUES	**4.21%**	**0.00%**	**95.79%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	157.510
1996 - 1997 HIGH SCHOOL	335.670
1996 - 1997 TOTAL	**493.180**
1997 - 1998 ELEMENTARY	212.890
1997 - 1998 HIGH SCHOOL	362.592
1997 - 1998 TOTAL	**575.482**

TEACHER SALARIES	$0

FALL ENROLLMENT	601

HORIZON CHARTER SCHOOL	**078653000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,255,697	2,117,941	1,930,236
Federal Projects	0	11,540	0
State Projects	16,922	18,707	16,922
Schoolwide Project Total	**2,272,619**	**2,148,188**	**1,947,158**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	281,666	0	1,990,953	0	2,272,619
PERCENTAGE OF TOTAL REVENUES	**12.39%**	**0.00%**	**87.61%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		8,855
HEARING IMPAIRMENTS		2,393
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		45,949
MILD, MOD, SEV, MENTAL RETARDAT		6,462
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		19,146
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**82,805**
GIFTED		4,000
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**4,000**
TOTAL (INCL IN GENERAL PROJECTS)		**86,805**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	3
2	2	11	1
3	15	12	0
4	3	**9-12**	**4**
5	7	**K-12**	**54**
6	4		
7	7		
8	11		
K-8	**50**		

ACTUAL EXPENSES	
K-8	2,000
9-12	2,000

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	110,250
BUILDING & IMPROVEMENTS	375,999
EQUIPMENT	96,211
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	358.710
1996 - 1997 HIGH SCHOOL	39.570
1996 - 1997 TOTAL	**398.280**
1997 - 1998 ELEMENTARY	390.665
1997 - 1998 HIGH SCHOOL	69.890
1997 - 1998 TOTAL	**460.555**

TEACHER SALARIES	$767,515

FALL ENROLLMENT	480

HOTEVILLA BACAVAI	**090225700**	**Navajo**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,475,520	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,475,520**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	1,475,520	1,475,520
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	100.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	122.320
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**122.320**
1997 - 1998 ELEMENTARY	131.825
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**131.825**

TEACHER SALARIES	$376,964

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education. The charter school's Annual Financial Report was incomplete.

BEST COPY AVAILABLE

HUMANITIES & SCIENCES INSTITUT	078710000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,328,488	1,280,279	974,607
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,328,488**	**1,280,279**	**974,607**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	31,446	0	1,297,043	0	1,328,489
PERCENTAGE OF TOTAL REVENUES	**2.37%**	**0.00%**	**97.63%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		2,010
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**2,010**
TOTAL (INCL IN GENERAL PROJECTS)		**2,010**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	271.530
1997 - 1998 TOTAL	**271.530**

TEACHER SALARIES	$290,430

FALL ENROLLMENT	110

INTELLI-SCHOOL **078741000** **Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,302,330	1,227,433	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,302,330**	**1,227,433**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,302,330	0	1,302,330
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		4,400
SPECIFIC LEARNING DISABILITY		14,000
MILD, MOD, SEV, MENTAL RETARDAT		4,490
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**22,890**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		40,900
- SUBTOTAL		**40,900**
TOTAL (INCL IN GENERAL PROJECTS)		**63,790**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	10,215
EQUIPMENT	248,137
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	73.760
1995 - 1996 TOTAL	**73.760**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	200.495
1996 - 1997 TOTAL	**200.495**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	270.400
1997 - 1998 TOTAL	**270.400**

TEACHER SALARIES	$209,100

FALL ENROLLMENT	263

The charter school's Annual Financial Report was incomplete.

INTERNATIONAL COMMERCE INSTITU	078713000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,470,642	1,460,568	1,002,598
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,470,642**	**1,460,568**	**1,002,598**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	427	0	1,470,215	0	1,470,642
PERCENTAGE OF TOTAL REVENUES	**0.03%**	**0.00%**	**99.97%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	311.340
1997 - 1998 TOTAL	**311.340**

TEACHER SALARIES	$314,445

FALL ENROLLMENT	143

INTERNATIONAL STUDIES	**078654000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	1,035,748	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**1,035,748**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	64.600
1996 - 1997 HIGH SCHOOL	116.200
1996 - 1997 TOTAL	**180.800**
1997 - 1998 ELEMENTARY	99.808
1997 - 1998 HIGH SCHOOL	124.236
1997 - 1998 TOTAL	**224.044**

TEACHER SALARIES	$0

FALL ENROLLMENT	221

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

JUNIPER CANYON SCHOOL	130209701	Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	13.100
1997 - 1998 TOTAL	**13.100**

TEACHER SALARIES	$0

FALL ENROLLMENT	14

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

KACHINA COUNTRY DAY SCHOOL 078657000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,383,307	1,391,453	1,376,733
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,383,307**	**1,391,453**	**1,376,733**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,383,307	0	1,383,307
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		52,811
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**52,811**
TOTAL (INCL IN GENERAL PROJECTS)		**52,811**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	14,145
BUILDING & IMPROVEMENTS	105,442
EQUIPMENT	32,971
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	193.185
1995 - 1997 HIGH SCHOOL	62.520
1996 - 1997 TOTAL	**255.705**
1997 - 1998 ELEMENTARY	228.750
1997 - 1998 HIGH SCHOOL	81.330
1997 - 1998 TOTAL	**310.080**

TEACHER SALARIES	$585,103

FALL ENROLLMENT	333

KHALSA MONTESSORI	078759000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	515,033	498,778	488,712
Federal Projects	13,294	13,293	12,573
State Projects	29,230	34,877	7,975
Schoolwide Project Total	**557,557**	**546,948**	**509,260**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,387	0	542,876	13,294	557,557
PERCENTAGE OF TOTAL REVENUES	**0.25%**	**0.00%**	**97.37%**	**2.38%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		649
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**649**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**649**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	47,221
EQUIPMENT	5,916
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	74.405
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**74.405**
1997 - 1998 ELEMENTARY	113.850
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**113.850**

TEACHER SALARIES	$100,201

FALL ENROLLMENT	120

KINGMAN ACADEMY OF LEARNING	**088620000**	**Mojave**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,833,930	2,658,103	2,106,278
Federal Projects	83,644	82,036	81,587
State Projects	14,409	14,589	1,000
Schoolwide Project Total	**2,931,983**	**2,754,727**	**2,188,865**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	53,827	0	2,794,512	83,644	2,931,983
PERCENTAGE OF TOTAL REVENUES	**1.84%**	**0.00%**	**95.31%**	**2.85%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		8,686
EMOTIONAL DISABILITY		20,000
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		20,000
MILD, MOD, SEV, MENTAL RETARDAT		49,597
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		8,856
SPEECH/LANGUAGE IMPAIRMENT		8,000
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		1,000
- SUBTOTAL		**116,139**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**116,139**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	454,077
BUILDING & IMPROVEMENTS	754,922
EQUIPMENT	324,403
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	186.600
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**186.600**
1996 - 1997 ELEMENTARY	336.510
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**336.510**
1997 - 1998 ELEMENTARY	700.135
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**700.135**

TEACHER SALARIES	$903,118

FALL ENROLLMENT	740

LAKE HAVASU CHARTER SCHOOL	088750000	Mojave

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	347,532	311,581	313,131
Federal Projects	19,136	19,136	16,843
State Projects	2,200	2,200	1,570
Schoolwide Project Total	**368,868**	**332,917**	**331,544**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,337	0	344,395	19,136	368,868
PERCENTAGE OF TOTAL REVENUES	**1.45%**	**0.00%**	**93.37%**	**5.19%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		90
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**90**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**90**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	49,584
BUILDING & IMPROVEMENTS	7,945
EQUIPMENT	27,851
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	19.790
1996 - 1997 HIGH SCHOOL	78.230
1996 - 1997 TOTAL	**98.020**
1997 - 1998 ELEMENTARY	11.558
1997 - 1998 HIGH SCHOOL	68.479
1997 - 1998 TOTAL	**80.037**

TEACHER SALARIES	$105,367

FALL ENROLLMENT	73

LAKE POWELL ACADEMY 038735000 Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	684,092	679,128	648,263
Federal Projects	10,764	10,764	9,963
State Projects	9,800	9,800	9,310
Schoolwide Project Total	**704,656**	**699,692**	**667,536**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,557	0	688,336	10,764	704,657
PERCENTAGE OF TOTAL REVENUES	**0.79%**	**0.00%**	**97.68%**	**1.53%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		10,509
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**10,509**
GIFTED		633
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**633**
TOTAL (INCL IN GENERAL PROJECTS)		**11,142**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	633
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	10,435
BUILDING & IMPROVEMENTS	6,622
EQUIPMENT	47,713
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	127.990
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**127.990**
1997 - 1998 ELEMENTARY	155.425
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**155.425**

TEACHER SALARIES	$315,431

FALL ENROLLMENT	168

LAURENT CLERC ELEM SCHOOL 108765000 Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	127,669	110,610	113,984
Federal Projects	5,400	5,000	760
State Projects	825	42,611	23,319
Schoolwide Project Total	**133,894**	**158,221**	**138,063**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	461	0	128,033	5,400	133,894
PERCENTAGE OF TOTAL REVENUES	**0.34%**	**0.00%**	**95.62%**	**4.03%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		37,360
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		5,118
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		5,118
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**47,596**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**47,596**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,688
EQUIPMENT	8,645
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	11.030
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**11.030**
1997 - 1998 ELEMENTARY	15.445
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**15.445**

TEACHER SALARIES	$52,803

FALL ENROLLMENT	19

LIFE ENRICHMENT COMMUNITY SCH	078704000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	416,419	410,319	414,444
Federal Projects	0	0	0
State Projects	0	35,289	0
Schoolwide Project Total	**416,419**	**445,608**	**414,444**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,613	0	367,517	35,289	416,419
PERCENTAGE OF TOTAL REVENUES	**3.27%**	**0.00%**	**88.26%**	**8.47%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		6,343
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		6,343
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**12,686**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		4,229
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**4,229**
TOTAL (INCL IN GENERAL PROJECTS)		**16,915**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**7**
6	3		
7	4	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**7**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	22,372
EQUIPMENT	32,620
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	88.050
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**88.050**

TEACHER SALARIES	$131,252

FALL ENROLLMENT	88

LIFE SCH COLLEGE PREPARATORY 078601000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,188,781	1,097,103	1,228,059
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,188,781**	**1,097,103**	**1,228,059**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,227	0	1,175,554	0	1,188,781
PERCENTAGE OF TOTAL REVENUES	**1.11%**	**0.00%**	**98.89%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		9,788
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**9,788**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**9,788**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	15,840
EQUIPMENT	217,957
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	36.885
1995 - 1996 HIGH SCHOOL	57.190
1995 - 1996 TOTAL	**94.075**
1996 - 1997 ELEMENTARY	46.775
1996 - 1997 HIGH SCHOOL	79.120
1996 - 1997 TOTAL	**125.895**
1997 - 1998 ELEMENTARY	86.865
1997 - 1998 HIGH SCHOOL	156.284
1997 - 1998 TOTAL	**243.149**

TEACHER SALARIES	$373,031

FALL ENROLLMENT	249

LUZ PREPARATORY SCH OF TUCSON	**108702000**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	526,320	481,542	567,123
Federal Projects	21,000	21,000	8,066
State Projects	24,960	24,960	9,250
Schoolwide Project Total	**572,280**	**527,502**	**584,439**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	654	0	550,626	21,000	572,280
PERCENTAGE OF TOTAL REVENUES	0.11%	0.00%	96.22%	3.67%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	43,473
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	107.510
1997 - 1998 TOTAL	**107.510**

TEACHER SALARIES	$202,114

FALL ENROLLMENT	113

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MCCRAY ACADEMY	**110221701**	**Pinal**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	31.190
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**31.190**
1997 - 1998 ELEMENTARY	34.885
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**34.885**

TEACHER SALARIES	$0

FALL ENROLLMENT	78

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

MESA ARTS ACADEMY	078613000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	747,167	697,097	683,264
Federal Projects	45,322	25,094	62,441
State Projects	2,200	2,200	1,881
Schoolwide Project Total	**794,689**	**724,391**	**747,586**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,827	0	707,540	45,322	794,689
PERCENTAGE OF TOTAL REVENUES	**5.26%**	**0.00%**	**89.03%**	**5.70%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		4,581
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**4,581**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**4,581**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	88.230
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**88.230**
1996 - 1997 ELEMENTARY	113.620
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**113.620**
1997 - 1998 ELEMENTARY	166.765
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**166.765**

TEACHER SALARIES	$164,817

FALL ENROLLMENT	182

MINGUS MTN ACADEMY	138651000	Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	190,185	266,039	190,206
Federal Projects	29,554	36,594	27,924
State Projects	2,200	2,200	2,200
Schoolwide Project Total	**221,939**	**304,833**	**220,330**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25	500	191,860	29,554	221,939
PERCENTAGE OF TOTAL REVENUES	**0.01%**	**0.23%**	**86.45%**	**13.32%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		16,831
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**16,831**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**16,831**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	25,471
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	10.570
1996 - 1997 HIGH SCHOOL	26.820
1996 - 1997 TOTAL	**37.390**
1997 - 1998 ELEMENTARY	10.470
1997 - 1998 HIGH SCHOOL	29.510
1997 - 1998 TOTAL	**39.980**

TEACHER SALARIES	$126,924

FALL ENROLLMENT	35

MINGUS SPRINGS CHARTER SCHOOL 138712000 Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	604,139	532,797	523,911
Federal Projects	12,093	10,587	9,554
State Projects	4,427	4,427	4,924
Schoolwide Project Total	**620,659**	**547,811**	**538,389**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,299	0	607,267	12,093	620,659
PERCENTAGE OF TOTAL REVENUES	**0.21%**	**0.00%**	**97.84%**	**1.95%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		6,755
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		9,527
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		7,205
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**23,487**
GIFTED		967
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**967**
TOTAL (INCL IN GENERAL PROJECTS)		**24,454**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	32,536
BUILDING & IMPROVEMENTS	48,389
EQUIPMENT	48,123
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	72.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**72.000**
1996 - 1997 ELEMENTARY	71.790
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**71.790**
1997 - 1998 ELEMENTARY	129.920
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**129.920**

TEACHER SALARIES	$212,195

FALL ENROLLMENT	140

MONTESSORI CHT SCH OF FLAG	038705000	Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	615,380	599,665	616,380
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**615,380**	**599,665**	**616,380**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	615,380	0	615,380
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	60.355
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**60.355**
1996 - 1997 ELEMENTARY	105.245
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**105.245**
1997 - 1998 ELEMENTARY	138.450
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**138.450**

TEACHER SALARIES	$279,072

FALL ENROLLMENT	161

MONTESSORI DAY PUBLIC SCHOOL	**078758000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	962,029	894,400	970,993
Federal Projects	0	9,100	0
State Projects	9,157	19,300	9,157
Schoolwide Project Total	**971,186**	**922,800**	**980,150**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	971,186	0	971,186
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**100.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		14,964
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**14,964**
TOTAL (INCL IN GENERAL PROJECTS)		**14,964**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	14,964
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	6,000
BUILDING & IMPROVEMENTS	13,000
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	140.470
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**140.470**
1997 - 1998 ELEMENTARY	217.515
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**217.515**

TEACHER SALARIES	$364,188

FALL ENROLLMENT	263

512

MONTESSORI ED CENTRE 078763000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	708,296	682,560	686,438
Federal Projects	0	0	0
State Projects	0	6,517	6,517
Schoolwide Project Total	**708,296**	**689,077**	**692,955**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,743	0	706,553	0	708,296
PERCENTAGE OF TOTAL REVENUES	**0.25%**	**0.00%**	**99.75%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		37,147
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		12,382
VISUAL IMPAIRMENT		0
- SUBTOTAL		**49,529**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**49,529**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	89,973
EQUIPMENT	23,736
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	123.850
1996 - 1997 HIGH SCHOOL	3.000
1996 - 1997 TOTAL	**126.850**
1997 - 1998 ELEMENTARY	149.005
1997 - 1998 HIGH SCHOOL	9.380
1997 - 1998 TOTAL	**158.385**

TEACHER SALARIES	$290,256

FALL ENROLLMENT	173

MONTESSORI SCHOOLHOUSE	108703000	Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	131,956	129,456	128,718
Federal Projects	0	0	0
State Projects	10,000	10,000	0
Schoolwide Project Total	**141,956**	**139,456**	**128,718**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	141,956	0	141,956
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	12,334
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	29.980
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**29.980**

TEACHER SALARIES	$52,575

FALL ENROLLMENT	35

MOUNTAIN SCHOOL INC	038651000	Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	250,163	190,524	248,717
Federal Projects	0	0	0
State Projects	1,815	1,815	1,815
Schoolwide Project Total	**251,978**	**192,339**	**250,532**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,679	0	239,299	0	251,978
PERCENTAGE OF TOTAL REVENUES	**5.03%**	**0.00%**	**94.97%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,385
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**1,385**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**1,385**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	19,933
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	46.565
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**46.565**
1997 - 1998 ELEMENTARY	54.150
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**54.150**

TEACHER SALARIES	$143,608

FALL ENROLLMENT	0

NEW HORIZON SCH FOR THE PERFOR 078771000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	483,456	390,735	427,413
Federal Projects	10,530	10,530	0
State Projects	21,801	32,800	0
Schoolwide Project Total	**515,787**	**434,065**	**427,413**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	272,716	0	232,541	10,530	515,787
PERCENTAGE OF TOTAL REVENUES	**52.87%**	**0.00%**	**45.08%**	**2.04%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	76.775
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**76.775**
1997 - 1998 ELEMENTARY	100.755
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**100.755**

TEACHER SALARIES	$179,974

FALL ENROLLMENT	120

New Horizon Charter School was originally chartered by the Window Rock school district and New Horizon's reporting includes those expenditures and student membership.

NEW SCHOOL FOR THE ARTS | 078652000 | Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,536,639	1,403,390	1,410,801
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,536,639**	**1,403,390**	**1,410,801**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	309,854	0	1,226,785	0	1,536,639
PERCENTAGE OF TOTAL REVENUES	**20.16%**	**0.00%**	**79.84%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	48,684
EQUIPMENT	431,992
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	204.740
1995 - 1996 TOTAL	**204.740**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	253.180
1996 - 1997 TOTAL	**253.180**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	260.070
1997 - 1998 TOTAL	**260.070**

TEACHER SALARIES	$464,484

FALL ENROLLMENT	266

NOAH WEBSTER BASIC SCHOOL	**010208706**	**Apache**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	593.740
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**593.740**

TEACHER SALARIES	$0

FALL ENROLLMENT	626

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

NORTHERN ARIZONA ACADEMY	098745000	Navajo

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,088,135	957,472	1,062,965
Federal Projects	52,404	28,800	70,773
State Projects	0	0	0
Schoolwide Project Total	**1,140,539**	**986,272**	**1,133,738**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,195	0	1,067,678	66,666	1,140,539
PERCENTAGE OF TOTAL REVENUES	**0.54%**	**0.00%**	**93.61%**	**5.85%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		1,765
CAREER EDUCATION		1,127
- SUBTOTAL		**2,892**
TOTAL (INCL IN GENERAL PROJECTS)		**2,892**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	34,396
EQUIPMENT	128,135
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	133.253
1995 - 1996 TOTAL	**133.253**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	198.278
1996 - 1997 TOTAL	**198.278**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	214.840
1997 - 1998 TOTAL	**214.840**

TEACHER SALARIES	$408,954

FALL ENROLLMENT	219

NORTHLAND PREPARTORY ACADEMY	**038701000**	**Coconino**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	427,655	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**427,655**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	2.640
1997 - 1998 HIGH SCHOOL	56.510
1997 - 1998 TOTAL	**59.150**

TEACHER SALARIES	$0

FALL ENROLLMENT	57

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

BEST COPY AVAILABLE

OMBUDSMAN LEARNING CENTER 078661000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	328,992	319,542	288,575
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**328,992**	**319,542**	**288,575**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50	0	328,942	0	328,992
PERCENTAGE OF TOTAL REVENUES	**0.02%**	**0.00%**	**99.98%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		2,782
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**2,782**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**2,782**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	38,975
EQUIPMENT	14,809
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	4.340
1996 - 1997 HIGH SCHOOL	60.850
1996 - 1997 TOTAL	**65.190**
1997 - 1998 ELEMENTARY	9.180
1997 - 1998 HIGH SCHOOL	65.300
1997 - 1998 TOTAL	**74.480**

TEACHER SALARIES	$130,551

FALL ENROLLMENT	74

OMEGA ACADEMY	078603000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,042,717	879,661	957,541
Federal Projects	60,972	0	60,972
State Projects	22,000	21,000	22,000
Schoolwide Project Total	**1,125,689**	**900,661**	**1,040,513**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,026	0	1,041,442	79,221	1,125,689
PERCENTAGE OF TOTAL REVENUES	**0.45%**	**0.00%**	**92.52%**	**7.04%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	366,929
BUILDING & IMPROVEMENTS	24,011
EQUIPMENT	109,299
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	159.960
1997 - 1998 HIGH SCHOOL	72.975
1997 - 1998 TOTAL	**232.935**

TEACHER SALARIES	$357,447

FALL ENROLLMENT	0

PARAMOUNT LIFE PREP ACACEMY	**090205704**	**Navajo**

Finances By Project	**Revenues**	**Expenses**	
		Budgeted	**Actual**
General Projects	317,535	0	240,000
Federal Projects	0	0	0
State Projects	21,000	0	1,500
Schoolwide Project Total	**338,535**	**0**	**241,500**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	**LOCAL**	**INTERMED.**	**STATE**	**FEDERAL**	**TOTAL REV**
SCHOOLWIDE PROJECT	317,535	0	0	21,000	338,535
PERCENTAGE OF TOTAL REVENUES	**93.80%**	**0.00%**	**0.00%**	**6.20%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	**ACTUAL**
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	2,315
BUILDING & IMPROVEMENTS	21,516
EQUIPMENT	15,249
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	**TOTAL ADM**
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	59.290
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**59.290**

TEACHER SALARIES	$87,155

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

PAYSON CENTER FOR SUCCESS	**040210700**	**Gila**

Finances By Project	**Revenues**	**Expenses**	
		Budgeted	**Actual**
General Projects	0	0	121,397
Federal Projects	0	0	0
State Projects	0	0	1,223
Schoolwide Project Total	**0**	**0**	**122,620**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	**LOCAL**	**INTERMED.**	**STATE**	**FEDERAL**	**TOTAL REV**
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	**ACTUAL**
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	**TOTAL ADM**
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	42.190
1996 - 1997 TOTAL	**42.190**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	35.820
1997 - 1998 TOTAL	**35.820**

TEACHER SALARIES	$68,590

FALL ENROLLMENT	41

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

PHOENIX ADVANTAGE CHARTER SCH 078714000 Maricopa

Finances By Project	Revenues	Expenses Budgeted	Expenses Actual
General Projects	2,115,274	2,067,688	2,243,267
Federal Projects	95,068	175,268	95,068
State Projects	1,000	0	1,000
Schoolwide Project Total	**2,211,342**	**2,242,956**	**2,339,335**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,067	679,412	1,293,502	228,361	2,211,342
PERCENTAGE OF TOTAL REVENUES	**0.46%**	**30.72%**	**58.49%**	**10.33%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		2,097
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		16,781
MILD, MOD, SEV, MENTAL RETARDAT		4,195
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		23,074
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**46,147**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**46,147**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	109,349
EQUIPMENT	5,109
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	332.325
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**332.325**

TEACHER SALARIES	$740,204

FALL ENROLLMENT	0

PIMERIA ALTA HIGH SCHOOL	128724000	Santa Cruz

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,030,194	955,610	817,761
Federal Projects	568,508	595,108	491,535
State Projects	52,750	27,000	52,750
Schoolwide Project Total	**1,651,452**	**1,577,718**	**1,362,046**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,515	85,450	991,979	539,508	1,651,452
PERCENTAGE OF TOTAL REVENUES	**2.09%**	**5.17%**	**60.07%**	**32.67%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	163,584
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	10.090
1995 - 1996 HIGH SCHOOL	122.650
1995 - 1996 TOTAL	**132.740**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	127.710
1996 - 1997 TOTAL	**127.710**
1997 - 1998 ELEMENTARY	3.550
1997 - 1998 HIGH SCHOOL	228.130
1997 - 1998 TOTAL	**231.680**

TEACHER SALARIES	$169,718

FALL ENROLLMENT	215

PINE FOREST CHARTER SCHOOL 038638000 Coconino

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	749,713	745,516	714,007
Federal Projects	12,597	15,497	8,432
State Projects	9,130	9,130	5,005
Schoolwide Project Total	**771,440**	**770,143**	**727,444**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	89,458	0	662,454	19,527	771,440
PERCENTAGE OF TOTAL REVENUES	**11.60%**	**0.00%**	**85.87%**	**2.53%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		32,287
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**32,287**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**32,287**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES

K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	661,461
EQUIPMENT	22,523
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	90.310
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**90.310**
1996 - 1997 ELEMENTARY	132.250
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**132.250**
1997 - 1998 ELEMENTARY	156.530
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**156.530**

TEACHER SALARIES	$320,014

FALL ENROLLMENT	180

PPEP TEC HIGH SCHOOL | 108744000 | Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,614,793	3,583,031	3,505,933
Federal Projects	184,682	200,409	188,982
State Projects	17,927	2,200	17,927
Schoolwide Project Total	**3,817,402**	**3,785,640**	**3,712,842**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,490	0	3,607,303	202,609	3,817,402
PERCENTAGE OF TOTAL REVENUES	**0.20%**	**0.00%**	**94.50%**	**5.31%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		231,508
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**231,508**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**231,508**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	28,619
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	437.117
1995 - 1996 TOTAL	**437.117**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	790.104
1996 - 1997 TOTAL	**790.104**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	870.508
1997 - 1998 TOTAL	**870.508**

TEACHER SALARIES	$1,039,295
FALL ENROLLMENT	901

PRESIDIO SCHOOL 108663000 Pima

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,036,904	1,030,194	865,242
Federal Projects	50,575	45,425	40,425
State Projects	2,200	2,200	2,200
Schoolwide Project Total	**1,089,679**	**1,077,819**	**907,867**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,980	0	1,024,124	50,575	1,089,679
PERCENTAGE OF TOTAL REVENUES	**1.37%**	**0.00%**	**93.98%**	**4.64%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		5,279
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		1,759
SPECIFIC LEARNING DISABILITY		31,670
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**38,708**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**38,708**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	1,400
BUILDING & IMPROVEMENTS	145,093
EQUIPMENT	47,347
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	214.000
1996 - 1997 TOTAL	**214.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	255.820
1997 - 1998 TOTAL	**255.820**

TEACHER SALARIES	$312,130

FALL ENROLLMENT	0

RENAISSANCE EDUCATIONAL CONSOR	018756000	Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	241,254	174,490	188,848
Federal Projects	0	21,000	0
State Projects	0	0	0
Schoolwide Project Total	**241,254**	**195,490**	**188,848**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50	0	241,204	0	241,254
PERCENTAGE OF TOTAL REVENUES	0.02%	0.00%	99.98%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		648
HEARING IMPAIRMENTS		540
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		200
MILD, MOD, SEV, MENTAL RETARDAT		702
MULTIPLE DISABILITIES		935
MULTIPLE DISABILITIES WITH SSI		864
ORTHOPEDIC IMPAIRMENT		810
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		700
- SUBTOTAL		5,399
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		5,399

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	32,727
BUILDING & IMPROVEMENTS	290,037
EQUIPMENT	31,855
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	30.430
1997 - 1998 TOTAL	**30.430**

TEACHER SALARIES	$45,033

FALL ENROLLMENT	0

S.A.G.E.	078770000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	255,544	224,783	192,356
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**255,544**	**224,783**	**192,356**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	112	0	255,432	0	255,544
PERCENTAGE OF TOTAL REVENUES	**0.04%**	**0.00%**	**99.96%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	10,347
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	35.465
1997 - 1998 HIGH SCHOOL	0.970
1997 - 1998 TOTAL	**36.435**

TEACHER SALARIES	$59,396

FALL ENROLLMENT	0

SCOTTSDALE HORIZONS SCHOOLS 078734000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,287,262	1,295,932	1,288,226
Federal Projects	0	0	0
State Projects	11,467	11,467	11,467
Schoolwide Project Total	**1,298,729**	**1,307,399**	**1,299,693**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,868	0	1,273,861	0	1,298,729
PERCENTAGE OF TOTAL REVENUES	**1.91%**	**0.00%**	**98.09%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		1,745
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,745
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		1,741
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**5,231**
GIFTED		0
BILINGUAL EDUCATION		1,475
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**1,475**
TOTAL (INCL IN GENERAL PROJECTS)		**6,706**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	102,145
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	183.850
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**183.850**
1996 - 1997 ELEMENTARY	225.700
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**225.700**
1997 - 1998 ELEMENTARY	290.255
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**290.255**

TEACHER SALARIES	$640,758

FALL ENROLLMENT	34

SEDONA CHARTER SCHOOL	138708000	Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	582,566	509,658	503,855
Federal Projects	13,435	5,750	13,428
State Projects	7,397	7,397	7,396
Schoolwide Project Total	**603,398**	**522,805**	**524,679**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	47,468	0	542,495	13,435	603,398
PERCENTAGE OF TOTAL REVENUES	**7.87%**	**0.00%**	**89.91%**	**2.23%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		5,152
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		5,152
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		10,306
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**20,610**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**20,610**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	36,490
EQUIPMENT	44,076
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	87.300
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**87.300**
1996 - 1997 ELEMENTARY	108.790
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**108.790**
1997 - 1998 ELEMENTARY	122.840
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**122.840**

TEACHER SALARIES	$218,924

FALL ENROLLMENT	123

5.3

SEQUOIA SCHOOL	010220704	Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	4,135,956	0	3,935,516
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**4,135,956**	**0**	**3,935,516**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,135,956	0	0	0	4,135,956
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		104,805
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**104,805**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**104,805**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0		
6	0	**K-12**	**0**
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	336,381
BUILDING & IMPROVEMENTS	111,771
EQUIPMENT	338,128
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	563.445
1996 - 1997 HIGH SCHOOL	117.210
1996 - 1997 TOTAL	**680.655**
1997 - 1998 ELEMENTARY	666.210
1997 - 1998 HIGH SCHOOL	224.530
1997 - 1998 TOTAL	**890.740**

TEACHER SALARIES	$914,891

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

SHONTO CHARTER SCHOOL	010220703	Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	7,300,065	0	397,155
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**7,300,065**	**0**	**397,155**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	400,491	0	0	6,899,574	7,300,065
PERCENTAGE OF TOTAL REVENUES	**5.49%**	**0.00%**	**0.00%**	**94.51%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,480
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**1,480**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**1,480**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	223,540
EQUIPMENT	162,575
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	590.490
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**590.490**
1997 - 1998 ELEMENTARY	559.985
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**559.985**

TEACHER SALARIES	$1,428,151

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

SKYVIEW SCHOOL 138752000 Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	587,687	534,743	511,665
Federal Projects	0	0	0
State Projects	4,290	0	1,414
Schoolwide Project Total	**591,977**	**534,743**	**513,079**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	37,653	0	554,324	0	591,977
PERCENTAGE OF TOTAL REVENUES	**6.36%**	**0.00%**	**93.64%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		615
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		17,460
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**18,075**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**18,075**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	6,117
EQUIPMENT	12,667
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	116.460
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**116.460**
1997 - 1998 ELEMENTARY	126.605
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**126.605**

TEACHER SALARIES	$213,059

FALL ENROLLMENT	135

SRPMI COMMUNITY SCHOOL 078656000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,672,793	703,214	708,692
Federal Projects	46,201	62,790	51,161
State Projects	77,501	30,119	2,115
Schoolwide Project Total	**1,796,495**	**796,123**	**761,968**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,189,068	0	507,726	99,701	1,796,495
PERCENTAGE OF TOTAL REVENUES	**66.19%**	**0.00%**	**28.26%**	**5.55%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		1,538
SPECIFIC LEARNING DISABILITY		19,996
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		3,076
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**24,610**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**24,610**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	23,594
EQUIPMENT	1,919
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	235.525
1996 - 1997 HIGH SCHOOL	91.220
1996 - 1997 TOTAL	**326.745**
1997 - 1998 ELEMENTARY	40.100
1997 - 1998 HIGH SCHOOL	88.110
1997 - 1998 TOTAL	**128.210**

TEACHER SALARIES	$328,485

FALL ENROLLMENT	137

STAR ACADEMY	**108704000**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	391,436	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**391,436**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	94.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**94.000**

TEACHER SALARIES	$0
FALL ENROLLMENT	94

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6).

SUCCESS SCHOOL	078650000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	475,790	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**475,790**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	194.000
1995 - 1996 TOTAL	**194.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	377.850
1996 - 1997 TOTAL	**377.850**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**0.000**

TEACHER SALARIES	$0
FALL ENROLLMENT	78

General Projects Revenue of $475,790 reflects only State equalization assistance paid to the school in FY 1997-98. No other data available. The school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). The charter school did not submit an expenditure budget to the Arizona Department of Education. Success's charter was revoked by the State Board of Education.

SUNRAY CHARTER SCHOOL	090205705	Navajo

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,390,374	0	1,188,820
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**2,390,374**	**0**	**1,188,820**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,309,809	0	21,000	59,565	2,390,374
PERCENTAGE OF TOTAL REVENUES	**96.63%**	**0.00%**	**0.88%**	**2.49%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	60,749
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	350.600
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**350.600**

TEACHER SALARIES	$537,720

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

TEEN CHOICE LEADERSHIP 078727000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,013,909	1,013,143	1,007,932
Federal Projects	67,170	129,420	67,170
State Projects	8,305	2,200	8,305
Schoolwide Project Total	**1,089,384**	**1,144,763**	**1,083,407**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	18,964	0	1,003,250	67,170	1,089,384
PERCENTAGE OF TOTAL REVENUES	**1.74%**	**0.00%**	**92.09%**	**6.17%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	133,118
EQUIPMENT	162,440
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	96.700
1995 - 1996 HIGH SCHOOL	34.440
1995 - 1996 TOTAL	**131.140**
1996 - 1997 ELEMENTARY	183.760
1996 - 1997 HIGH SCHOOL	46.740
1996 - 1997 TOTAL	**230.500**
1997 - 1998 ELEMENTARY	174.930
1997 - 1998 HIGH SCHOOL	50.380
1997 - 1998 TOTAL	**225.310**

TEACHER SALARIES	$301,167

FALL ENROLLMENT	243

TEMPE PREP ACADEMY	**078761000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	662,315	625,878	611,470
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**662,315**	**625,878**	**611,470**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,638	0	627,677	0	662,315
PERCENTAGE OF TOTAL REVENUES	**5.23%**	**0.00%**	**94.77%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	5,770
BUILDING & IMPROVEMENTS	35,318
EQUIPMENT	12,304
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	72.380
1996 - 1997 HIGH SCHOOL	37.110
1996 - 1997 TOTAL	**109.490**
1997 - 1998 ELEMENTARY	73.450
1997 - 1998 HIGH SCHOOL	61.680
1997 - 1998 TOTAL	**135.130**

TEACHER SALARIES	$293,679

FALL ENROLLMENT	137

TERRA ROSA CHARTER SCHOOL	**138650000**	**Yavapai**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	471,963	357,150	372,792
Federal Projects	0	21,000	0
State Projects	0	28,300	2,480
Schoolwide Project Total	**471,963**	**406,450**	**375,272**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	65,813	0	385,150	21,000	471,963
PERCENTAGE OF TOTAL REVENUES	**13.94%**	**0.00%**	**81.61%**	**4.45%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		12,306
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**12,306**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**12,306**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	4,194
BUILDING & IMPROVEMENTS	21,626
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	81.405
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**81.405**

TEACHER SALARIES	$125,703

FALL ENROLLMENT	93

TERTULIA A LEARNING COMMUNITY	078747000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	862,559	817,840	743,450
Federal Projects	24,580	24,580	20,732
State Projects	8,888	3,688	8,888
Schoolwide Project Total	**896,027**	**846,108**	**773,070**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,022	99,070	709,010	76,926	896,028
PERCENTAGE OF TOTAL REVENUES	**1.23%**	**11.06%**	**79.13%**	**8.59%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		981
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		7,857
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**8,838**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**8,838**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	63,123
BUILDING & IMPROVEMENTS	0
EQUIPMENT	47,738
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	75.845
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**75.845**
1997 - 1998 ELEMENTARY	153.275
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**153.275**

TEACHER SALARIES	$279,667

FALL ENROLLMENT	174

THE LEONA PRIMARY & SECONDARY 078718000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,778,351	3,800,935	2,930,295
Federal Projects	130,119	0	101,364
State Projects	21,000	0	21,000
Schoolwide Project Total	**3,929,470**	**3,800,935**	**3,052,659**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	125	0	3,799,226	130,119	3,929,470
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**96.69%**	**3.31%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	1,077.656
1997 - 1998 TOTAL	**1,077.656**

TEACHER SALARIES	$920,851

FALL ENROLLMENT	0

THE VILLAGE:HS FOR PREGNANT &	**078719000**	**Maricopa**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,051,957	806,607	781,787
Federal Projects	140,965	138,573	47,095
State Projects	54,900	53,900	19,235
Schoolwide Project Total	**1,247,822**	**999,080**	**848,117**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	151,877	0	954,980	140,965	1,247,822
PERCENTAGE OF TOTAL REVENUES	**12.17%**	**0.00%**	**76.53%**	**11.30%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,800
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**1,800**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**1,800**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	29,742
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	194.000
1997 - 1998 TOTAL	**194.000**

TEACHER SALARIES	$104,853

FALL ENROLLMENT	200

TOL-CHII'KOOH CHARTER SCHOOL	010220700	Apache

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	392.910
1995 - 1996 HIGH SCHOOL	57.470
1995 - 1996 TOTAL	**450.380**
1996 - 1997 ELEMENTARY	411.470
1996 - 1997 HIGH SCHOOL	67.730
1996 - 1997 TOTAL	**479.200**
1997 - 1998 ELEMENTARY	434.265
1997 - 1998 HIGH SCHOOL	58.170
1997 - 1998 TOTAL	**492.435**

TEACHER SALARIES	$0
FALL ENROLLMENT	534

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

TRIUMPHANT LEARNING CENTER	**058650000**	**Graham**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	344,489	272,834	257,295
Federal Projects	4,888	0	742
State Projects	1,200	1,732	2,332
Schoolwide Project Total	**350,577**	**274,566**	**260,369**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,440	0	344,991	4,146	350,577
PERCENTAGE OF TOTAL REVENUES	0.41%	0.00%	98.41%	1.18%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	9,850
BUILDING & IMPROVEMENTS	25,701
EQUIPMENT	9,664
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	48.660
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**48.660**
1997 - 1998 ELEMENTARY	76.200
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**76.200**

TEACHER SALARIES	$111,688
FALL ENROLLMENT	80

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TUCSON URBAN LEAGUE ED	**108766000**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	460,839	660,649	581,083
Federal Projects	58,461	57,901	0
State Projects	0	0	0
Schoolwide Project Total	**519,300**	**718,550**	**581,083**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	455,710	58,461	514,171
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	88.63%	11.37%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		56,181
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**56,181**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**56,181**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	58,868
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	31.800
1996 - 1997 HIGH SCHOOL	71.410
1996 - 1997 TOTAL	**103.210**
1997 - 1998 ELEMENTARY	48.970
1997 - 1998 HIGH SCHOOL	60.970
1997 - 1998 TOTAL	**109.940**

TEACHER SALARIES	$198,799

FALL ENROLLMENT	134

VAIL CHARTER HIGH SCHOOL	**100320701**	**Pima**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	98.150
1997 - 1998 TOTAL	**98.150**

TEACHER SALARIES	$0

FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

VALLEY ACADEMY INC 078618000 Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,539,244	2,218,820	2,218,240
Federal Projects	7,908	7,742	7,908
State Projects	14,749	14,437	10,594
Schoolwide Project Total	**2,561,901**	**2,240,999**	**2,236,742**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	117,749	0	2,436,410	7,742	2,561,901
PERCENTAGE OF TOTAL REVENUES	**4.60%**	**0.00%**	**95.10%**	**0.30%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		2,749
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		48,559
MILD, MOD, SEV, MENTAL RETARDAT		1,832
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		2,749
SPEECH/LANGUAGE IMPAIRMENT		35,732
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**91,621**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**91,621**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	247,982
BUILDING & IMPROVEMENTS	927,105
EQUIPMENT	255,184
CONSTRUCTION IN PROGRESS	8,010

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	397.240
1995 - 1996 HIGH SCHOOL	48.190
1995 - 1996 TOTAL	**445.430**
1996 - 1997 ELEMENTARY	403.700
1996 - 1997 HIGH SCHOOL	28.580
1996 - 1997 TOTAL	**432.280**
1997 - 1998 ELEMENTARY	509.165
1997 - 1998 HIGH SCHOOL	67.760
1997 - 1998 TOTAL	**576.925**

TEACHER SALARIES	$920,534

FALL ENROLLMENT	617

VENTANA	**078609000**	**Maricopa**

Finances By Project	**Revenues**	**Expenses**	
		Budgeted	**Actual**
General Projects	486,660	574,332	571,691
Federal Projects	0	0	0
State Projects	26,775	26,775	21,735
Schoolwide Project Total	**513,435**	**601,107**	**593,426**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	**LOCAL**	**INTERMED.**	**STATE**	**FEDERAL**	**TOTAL REV**
SCHOOLWIDE PROJECT	10,856	0	502,579	0	513,435
PERCENTAGE OF TOTAL REVENUES	**2.11%**	**0.00%**	**97.89%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	**BUDGET**	**ACTUAL**
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		26,220
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		16,071
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**42,291**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**42,291**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	289
BUILDING & IMPROVEMENTS	3,987
EQUIPMENT	3,419
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	**TOTAL ADM**
1995 - 1996 ELEMENTARY	64.055
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**64.055**
1996 - 1997 ELEMENTARY	120.185
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**120.185**
1997 - 1998 ELEMENTARY	110.795
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**110.796**

TEACHER SALARIES	$282,764
FALL ENROLLMENT	120

VICTORY HIGH SCHOOL	078757000	Maricopa

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	268,366	3,051,800	190,420
Federal Projects	18,451	650,660	11,613
State Projects	2,200	22,000	0
Schoolwide Project Total	**289,017**	**3,724,460**	**202,033**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,709	0	253,857	18,451	289,017
PERCENTAGE OF TOTAL REVENUES	**5.78%**	**0.00%**	**87.83%**	**6.38%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		1,550
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**1,550**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**1,550**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENSES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	6,582
BUILDING & IMPROVEMENTS	29,497
EQUIPMENT	2,086
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	29.440
1996 - 1997 TOTAL	**29.440**
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	50.110
1997 - 1998 TOTAL	**50.110**

TEACHER SALARIES	$60,920

FALL ENROLLMENT	53

VILLA MONTESSORI CHARTER SCH	**078715000**	**Maricopa**

Finances By Project	**Revenues**	**Expenses**	
		Budgeted	**Actual**
General Projects	1,477,931	1,236,783	1,331,921
Federal Projects	17,278	17,278	17,278
State Projects	14,657	14,657	14,657
Schoolwide Project Total	**1,509,866**	**1,268,718**	**1,363,856**

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REVENUES RECEIVED BY SOURCE	**LOCAL**	**INTERMED.**	**STATE**	**FEDERAL**	**TOTAL REV**
SCHOOLWIDE PROJECT	130,663	0	1,361,925	17,278	1,509,866
PERCENTAGE OF TOTAL REVENUES	**8.65%**	**0.00%**	**90.20%**	**1.14%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	**BUDGET**	**ACTUAL**
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		5,015
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		10,535
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**15,550**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**15,550**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	**TOTAL ADM**
1995 - 1996 ELEMENTARY	168.960
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**168.960**
1996 - 1997 ELEMENTARY	218.150
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**218.150**
1997 - 1998 ELEMENTARY	303.930
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**303.930**

TEACHER SALARIES	$23,376
FALL ENROLLMENT	338

VISION QUEST ACADEMY	**090205706**	**Navajo**

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	440,614	0	372,671
Federal Projects	0	0	0
State Projects	21,801	0	7,068
Schoolwide Project Total	**462,415**	**0**	**379,739**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	440,614	0	21,801	0	462,415
PERCENTAGE OF TOTAL REVENUES	95.29%	0.00%	4.71%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		2,523
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**2,523**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**2,523**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	84,127
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	14.560
1997 - 1998 HIGH SCHOOL	78.530
1997 - 1998 TOTAL	**93.090**

TEACHER SALARIES	$162,358
FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

WEST SEDONA MONTESSORI CLASS 130209702 Yavapai

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**0**	**0**	**0**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**0.000**
1997 - 1998 ELEMENTARY	16.480
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**16.480**

TEACHER SALARIES	$0
FALL ENROLLMENT	19

No other data available. As of January 5, 1999, the charter school did not submit an Annual Financial Report for FY 1997-98 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. 15-183.E.6). As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

WESTLAND SCHOOL (CHOLLA ACAD)	090225703	Navajo

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,071,281	0	500,596
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	**1,071,281**	**0**	**500,596**

Fiscal Year 1997 - 1998 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,071,281	0	0	0	1,071,281
PERCENTAGE OF TOTAL REVENUES	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**0**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	15,780
BUILDING & IMPROVEMENTS	160,609
EQUIPMENT	9,646
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	70.630
1996 - 1997 HIGH SCHOOL	60.460
1996 - 1997 TOTAL	**131.090**
1997 - 1998 ELEMENTARY	107.540
1997 - 1998 HIGH SCHOOL	78.560
1997 - 1998 TOTAL	**186.100**

TEACHER SALARIES	$233,899
FALL ENROLLMENT	0

No other data available. As of January 5, 1999, the charter school did not submit an expenditure budget to the Arizona Department of Education.

YOUNG SCHOLARS' ACADEMY 088755000 Mojave

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	395,596	360,977	306,394
Federal Projects	0	5,467	961
State Projects	0	6,490	1,652
Schoolwide Project Total	**395,596**	**372,934**	**309,007**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,131	0	383,998	5,467	395,596
PERCENTAGE OF TOTAL REVENUES	**1.55%**	**0.00%**	**97.07%**	**1.38%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		3,000
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		**3,000**
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		**0**
TOTAL (INCL IN GENERAL PROJECTS)		**3,000**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	160,580
BUILDING & IMPROVEMENTS	19,533
EQUIPMENT	42,751
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	0.000
1995 - 1996 HIGH SCHOOL	0.000
1995 - 1996 TOTAL	**0.000**
1996 - 1997 ELEMENTARY	58.555
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	**58.555**
1997 - 1998 ELEMENTARY	83.825
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**83.825**

TEACHER SALARIES	$139,734
FALL ENROLLMENT	96

ARIZONA CHARTER SCHOOLS 999999999 State Totals

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	118,193,434	95,654,871	91,708,250
Federal Projects	3,566,033	3,493,513	3,114,510
State Projects	1,068,722	1,241,653	646,154
Schoolwide Project Total	**122,828,188**	**100,390,037**	**95,468,915**

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,809,810	1,237,235	83,056,161	18,419,950	118,523,156
PERCENTAGE OF TOTAL REVENUES	**13.34%**	**1.04%**	**70.08%**	**15.54%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES

	BUDGET	ACTUAL
AUTISM		23,620
EMOTIONAL DISABILITY		116,824
HEARING IMPAIRMENTS		171,578
OTHER HEALTH IMPAIRMENTS		21,089
SPECIFIC LEARNING DISABILITY		996,362
MILD, MOD, SEV, MENTAL RETARDAT		201,287
MULTIPLE DISABILITIES		25,574
MULTIPLE DISABILITIES WITH SSI		10,391
ORTHOPEDIC IMPAIRMENT		27,944
SPEECH/LANGUAGE IMPAIRMENT		297,852
TRAUMATIC BRAIN INJURY		12,382
VISUAL IMPAIRMENT		6,211
- SUBTOTAL		**1,911,113**
GIFTED		20,564
BILINGUAL EDUCATION		3,485
REMEDIAL EDUCATION		63,989
VOCATIONAL TECH ED		1,765
CAREER EDUCATION		42,027
- SUBTOTAL		**131,830**
TOTAL (INCL IN GENERAL PROJECTS)		**2,042,943**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	1	10	10
2	2	11	5
3	15	12	2
4	3	**9-12**	**19**
5	7	**K-12**	**76**
6	7		
7	11		
8	11		
K-8	**57**		

ACTUAL EXPENSES	
K-8	18,499
9-12	2,000

MISCELLANEOUS DATA as of 6/30/98

LAND & IMPROVEMENTS	3,185,246
BUILDING & IMPROVEMENTS	7,598,994
EQUIPMENT	5,873,872
CONSTRUCTION IN PROGRESS	158,485

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1995 - 1996 ELEMENTARY	3,949.023
1995 - 1996 HIGH SCHOOL	2,991.513
1995 - 1996 TOTAL	**6,940.536**
1996 - 1997 ELEMENTARY	9,576.105
1996 - 1997 HIGH SCHOOL	6,496.714
1996 - 1997 TOTAL	**16,072.819**
1997 - 1998 ELEMENTARY	15,991.347
1997 - 1998 HIGH SCHOOL	10,204.781
1997 - 1998 TOTAL	**26,196.128**

TEACHER SALARIES	$33,688,051

FALL ENROLLMENT	21,802

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Printed in Phoenix, AZ by the Arizona Department of Education
Copies: 750, Printing Cost: $10,942, Unit Cost: $14.58, Date: 1/99